



**VILLAGE OF HOBART - NOTICE OF PUBLIC HEARINGS**  
**November 15, 2022 (6:00 PM)**  
**2990 S. Pine Tree Rd. Hobart WI 54155**

The Hobart Village Board will hold the following Public Hearings on November 15, 2022 at 6:00 p.m. for the purpose of gathering input on the following:

1. Consider a conditional use permit for an additional accessory building at HB-1338 (122 Riverdale Drive).
2. Consider a modifications/amendments to the zoning ordinance, Chapter 295, 295-8 Definitions.
3. Consider a request to rezone a portion of parcel HB-315 (630 Orlando Drive) from A-1: Agricultural District to ER: Estate Residential District.

The materials for the hearing will be available at the Village office for public inspection starting October 28, 2022 through November 15, 2022 during regular office hours. Office hours are Monday through Friday from 7:30 a.m. to 4:00 p.m. The Village Board will take comments from the public and act on the proposed items at the board meeting immediately following the public hearing.

Erica Berger, Hobart Clerk / Treasurer

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Notices mailed: October 27, 2022

# NOTICE OF 2023 BUDGET HEARING - VILLAGE OF HOBART, WISCONSIN

The Village Board of the Village of Hobart will hold a public hearing on the proposed budget for calendar year 2023 on Tuesday November 15th 2022, commencing at 6:00 p.m. in the Board Room of the Hobart Village Offices, 2990 S. Pine Tree Rd. Hobart, Wisconsin. Notice is hereby given that the details of the proposed budget will be on file at the Village Office beginning on November 2<sup>nd</sup> 2022 and will be open for public inspection during regular office hours. A summary of the proposed budget is published herewith. Dated at Hobart, Wisconsin this 26<sup>h</sup> day of October, 2022.

Erica Berger, Village Clerk / Treasurer, Village of Hobart

## PROPOSED 2023 BUDGET (General Fund)

<b>REVENUE</b>	<b>ACTUAL 2022</b>	<b>BUDGET 2022</b>	<b>PROPOSED 2023</b>	<b>CHANGE</b>
Taxes (41)	\$1,858,211.58	\$2,070,080.70	\$2,142,221.33	3.48%
Special Assessments (42)	0.00	0.00	0.00	---
Intergovernmental Rev. (43)	581,595.31	576,744.12	625,159.10	8.39%
Licenses and Permits (44)	206,978.12	164,853.65	126,875.00	-23.04%
Fines and Forfeitures (45)	220.00	530.00	200.00	-62.26%
Public Charges for Serv. (46)	1,109,624.55	1,194,613.18	1,267,915.38	6.14%
Miscellaneous Revenue (48)	1,194.74	14,000.00	10,000.00	-28.57%
<u>Other Funding Sources (49)</u>	<u>107,923.03</u>	<u>106,962.85</u>	<u>654,868.28</u>	<u>512.24%</u>
<b>REVENUE TOTAL</b>	<b>\$3,865,747.33</b>	<b>\$4,127,784.50</b>	<b>\$4,827,239.09</b>	<b>16.95%</b>
<b>EXPENDITURES</b>	<b>ACTUAL 2022</b>	<b>BUDGET 2022</b>	<b>PROPOSED 2023</b>	<b>CHANGE</b>
General Government (51)	698,284.57	\$761,863.58	\$871,270.67	14.36%
Public Safety (52)	2,082,899.82	2,408,407.96	2,645,880.33	9.86%
Public Works (53)	787,147.67	822,734.35	1,162,442.30	41.29%
Constable Services (54)	2,630.50	1,500.00	1,750.00	16.67%
Park and Recreation (55)	8,963.70	2,500.21	0.00	-100.00%
Planning & Develop. (56)	1,325.00	1,500.00	1,500.00	0.00%
<u>Other Financing Uses (59)</u>	<u>19,689.00</u>	<u>129,278.40</u>	<u>149,223.79</u>	<u>15.43%</u>
<b>EXPENDITURE TOTAL</b>	<b>\$3,600,940.26</b>	<b>\$4,127,784.50</b>	<b>\$4,827,239.09</b>	<b>16.95%</b>
<b>NET</b>	<b>264,807.07</b>	<b>0.00</b>	<b>0.00</b>	

CHANGE – This is the percentage change from the amended 2022 budget, which was adopted by the Hobart Village Board on October 18<sup>th</sup> 2022.

Dated at Hobart, Wisconsin this 26th day of October, 2022.

Erica Berger, Village Clerk / Treasurer, Village of Hobart

Published October 28, 2022