



VILLAGE OF HOBART - NOTICE OF PUBLIC HEARINGS
March 7, 2023 (6:00 PM)
2990 S. Pine Tree Rd. Hobart WI 54155

The Hobart Village Board will hold a public hearing on March 7, 2023 at 6:00 pm. at the Village Office, 2990 S. Pine Tree Rd, Hobart, WI for the purpose of receiving public input on a proposed change in sewer volume rates in accordance with a Village policy put in place to address increased rates from the Green Bay Metropolitan Sewerage District, Village operating costs, debt service, budget increases, and capital projects.

The new sewer volume rate as calculated by the Local Annual Adjustment Policy is summarized as follows:

1. What is the GBMSD percentage rate passed on to Hobart customers and what is its effective date?
 - a. 1.6% increase effective January 1, 2023.
2. How much more money is required in 2023 to cover GBMSD costs, operating costs, debt service, and contingency?
 - a. \$100,894.24
3. What is the expected increase in 2023 revenue due to an increase in the projected billing volume?
 - a. \$109,831.07
4. What is the required Village utility volume rate needed to support the annual operations?
 - a. (\$0.07)/1,000 gallons used
 - b. This a 1% decrease in rate
5. What is the quarterly and annual financial impact, expressed as a dollar amount, for the average residential sewer utility customer?
 - a. Average quarterly residential consumption in 2022 was 12,000 gallons.
 - b. Average residential impact is a decrease of \$0.84 per quarter and \$3.36 annually.
6. What is the date (quarter/year) the new local utility rates will go into effect?
 - a. Rates will go into effect beginning with the first quarter sewer billing of 2023.

All interested parties are invited to attend this hearing.

The Annual Adjustment Memorandum, including the above rate calculation method, will be available at the Village Office for public inspection starting February 7, 2023. Office hours are Monday through Friday from 7:30 a.m. to 4:00 p.m. The Village Board will take comments from the public and may act on the proposed sewer rates immediately following the public hearing.

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Katrina Bruecker, Hobart Clerk / Treasurer