

Village of Hobart
Village Office 2990 S. Pine Tree Rd, Hobart, WI
www.hobart-wi.org - www.buildinhobart.com

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday August 15th 2023 at 6:00 P.M. at the Hobart Village Office. NOTICE OF POSTING: Posted this 11th day of August, 2023 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

MEETING NOTICE - VILLAGE BOARD (Regular)

Date/Time: Tuesday August 15th 2023 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

- 1. Call to order/Roll Call.
- 2. Certification of the open meeting law agenda requirements and approval of the agenda
- 3. Pledge of Allegiance

4. PUBLIC HEARINGS

A. PUBLIC HEARING - To Consider a Conditional Use Permit for increase in square footage of accessory building, HB-733-1, 1270 Plateau Heights Road (Page 3)

The current property owner, Lawrence Burt, is requesting a Conditional Use Permit (CUP) to allow for the removal of an existing detached accessory building of 2,668 square feet and construction of a new detached accessory building of 3,311 square feet in the same location as the existing building on his property located at 1270 Plateau Heights Rd. (HB-733-1). The property is currently zoned ER: Estate Residential which allows up to 5,000 square feet of detached utility and accessory building square footage with a maximum of 2,500 square feet per building. With the proposed building being 811 square feet larger than what is permitted by ordinance for an individual building, the applicant is requesting the Conditional Use Permit to allow for the building to be built as one and not two separate buildings.

B. ACTION on aforesaid agenda item

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices (Page 13); B. VILLAGE BOARD: Minutes of August 1st 2023 (Regular) (Page 18); C. PLANNING AND ZONING COMMISSION: Minutes of July 12th 2023 (Page 20)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATION – 2023 Equalized Value Report (Page 22)

The Village of Hobart experienced a record increase in its Equalized Value last year. The 2023 overall value of the Village is \$1,514,933,400, which is seventeen (17) percent higher than 2022's value of \$1,293,863,100. Last year's increase in net new construction (\$52.9 million) was the second consecutive year of 4 percent plus growth, and the Village's percentage increase remains considerably higher than Brown County's. The overall net new construction, in dollar terms, was the highest the Village has experienced, and the second year in a row a new record was set.

- B. INFORMATION August 2023 Village Investment Report (Page 26)
- C. INFORMATION New Patches for Hobart-Lawrence Police Department
- 9. COMMITTEE REPORTS AND ACTIONS

10. OLD BUSINESS

11. NEW BUSINESS

A. DISCUSSION AND ACTION - Proposed 2024-28 Capital Projects Plan (Page 28)

This plan outlines the major capital needs of the Village, including road and infrastructure projects, for the next five years. The plan is updated annually and brought to the Village Board for review.

B. DISCUSSION AND ACTION – Ordinance 2023-14 (AN ORDINANCE TO RE-CREATE A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY ARTICLE III (POSSESSION OR PURCHASE OF CIGARETTES AND TOBACCO PRODUCTS BY MINORS) OF CHAPTER 197 (MINORS)) (Page 52)

The purpose of this Ordinance is to re-create the current ordinance addressing the possession of cigarettes and other tobacco-related products by minors, and adopting the state smoking ban.

C. DISCUSSION AND ACTION – Establishing a Public Hearing to Consider a request to rezone parcels HB-712 and HB-735 from C-1: Residential District to PI: Public/Institutional District

Staff would recommend the Public Hearing be held at the September 19th Board meeting.

D. DISCUSSION AND ACTION – Establishing a Public Hearing to Consider a request to rezone multiple parcels under Village of Hobart ownership from A-1: Agricultural District, ER: Estate Residential District, B-1: Community Business District, PDD#2: Orlando/Packerland Planned Development District, and PDD#1: Centennial Centre at Hobart District to PI: Public/Institutional District

Staff would recommend the Public Hearing be held at the September 19th Board meeting.

E. DISCUSSION - Items for future agenda consideration or Committee assignment

F. ADJOURN to CLOSED SESSION:

- 1. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements
- 2. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation
- G. CONVENE into open session
- H. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), Tim Carpenter, David Dillenburg, Vanya Koepke, Tammy Zittlow

UPCOMING BOARD MEETINGS

Tuesday September 5th 2023 (6:00 PM) – Regular Board Meeting at Village Office Tuesday September 19th 2023 (6:00 PM) – Regular Board Meeting at Village Office Tuesday October 3rd 2023 (6:00 PM) – Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk-Treasurer's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



TO: Planning & Zoning Commission

RE: Conditional Use Permit for increase in square footage of accessory building, HB-733-1, 1270 Plateau Heights Rd.

FROM: Todd Gerbers, Director of Planning and Code Compliance DATE: July 12, 2023

ISSUE: Consider Conditional Use Permit, HB-733-1, 1270 Plateau Heights Rd. – 3,311 square foot accessory building on property

RECOMMENDATION: Staff recommends conditional approval.

GENERAL INFORMATION

1. Applicants/Agent: Lawrence Burt

Owner: Lawrence Burt
 Parcel: HB-733-1

4. Present Zoning: ER: Estate Residential District.

ANALYSIS:

The Conditional Use Permit verbiage for such accessory buildings reads as follows:

Accessory structures and fences which do not conform to the requirements identified elsewhere in this chapter, but which are designed, constructed and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity or use and will not change the essential character of the same area.

The applicable detached accessory building regulation reads as follows:

295-179 B. – Shall not exceed 2,500 square feet per building, and 5,000 square feet total for all accessory and utility buildings.

BACKGROUND

The current property owner, Lawrence Burt, is requesting a Conditional Use Permit (CUP) to allow for the removal of an existing detached accessory building of 2,668 square feet and construction of a new detached accessory building of 3,311 square feet in the same location as the existing building on his property located at 1270 Plateau Heights Rd. (HB-733-1). The property is currently zoned ER: Estate Residential which allows up to 5,000 square feet of detached utility and accessory building square footage with a maximum of 2,500 square feet per building. With the proposed building being 811 square feet larger than what is permitted by ordinance for an individual building, the applicant is requesting the Conditional Use Permit to allow for the building to be built as one and not two separate buildings.

The existing detached accessory building has become very costly to repair and maintain, so the property owner is proposing to remove the existing building and construct a new building in the same location, which will be 10' longer than the existing building. The proposed building will be approximately half garage/storage with the other half being a horse stable/barn. This is how the existing building is currently being utilized. By ordinance, if the building were split in to two separate buildings, no CUP would be required since the total square footage will be below the 5,000 square foot maximum per lot. However, the property owner would prefer to construct it as one building for both appearance and conveiniece, so they are requesting a CUP to allow for the ability to exceed the 2,500 square foot per building requirement.

PAGE 4

The property owner is also proposing to construct the new building of the same exterior materials that were recently placed on the dwelling so that both structures match in appearance.

Attached is their site plan, building plan, and draft of the Conditional Use Permit.

RECOMMENDATION/CONDITIONS

Staff would recommend conditional approval of the proposed 3,311 square foot detached accessory building contingent upon the following conditions:

1. All four building elevations of the new structure are constructed of materials similar to those on the existing residential dwelling on the property.

HOBART GROWING	☐ Rezoning Review ☐ Conditional Use Permit Revie ☐ Planned Development Review ☐ CSM/Plat Review	4	Village of Hobart Dept of Planning & Code Compliance 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax: (920) 869-2048
APPLICANT INFORMATION			
Petitioner: Lawrence D. Burt		Date:	7/6/2023
Petitioner's Address: 1270Plateau He	ghts Rd. City: Hobart	_State:	Wi Zip: 54313
Telephone #: <u>Cell 920-621-8286</u>	y: guggie1270@gmail.com		
Status of Petitioner (Please Check): N.Owner	Representative Tepant Prospective Buyer		7/6/2023
Petitioner's Signature (required)	and of sin!	_Date:	7/6/2023
OWNER INFORMATION			
Owner(s): Larenve D Burt		Date:	7/6/2023
Owner(s) Address: 1270 Plateau Hei	ghts Rd City: Hobart	S	State: Wi Zip: 5431 3
Telephone #: 920-621-8286 Ema	_{iil:} guggie1270@gmail.com		
Ownership Status (Please Check): Andividual	•		
the property to inspect or gather other informatic tentative and may be postponed by the Neighbor	lage officials and/or employees may, in the perform on necessary to process this application. I also under thood Services Department for incomplete submission	rstand (ons or c	hat all meeting dates are
SITE INFORMATION			
Address/Location of Proposed Project: 127	0 Plateau Heights Rd.	Par	rcel #: HB
Proposed Project Type: Acessory Build	ling (barn)		MATERIAL DE LAGUES - MATERIAL E LA ELIZA DE LA CAPACITA E LA ELIZA DE LA CAPACITA E LA
Current Use of Property: ER: Estate Re	esidential District	Z	oning: Residential
	1:Community Business District		*
0	2-R :Rural Residential Didtrict		
	1 Agricultural District		
	1: Agricultural District		
**Please note that a meeting notice will be m Hearing.	ailed to all abutting property owners regarding y	our re	quest prior to any Public

Application fees are due at time of submittal. Make check payable to Village of Hobart. Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed conditional use/development plan will not have a negative effect on the issues below.

1. Health, safety, and general welfare of occupants of surrounding lands.

The accessory building (barn) will be built as a barn but with a very modern look. The structure will mirror my house in materials used like exact siding brand, color and trim color gutters brand and color, roof material also in brand and color.

It will not emit any pollutants or excessive noise. No businesses will function in or out of this building. I will store/house my own lawn equipment, 12' aluminum trailer, general power and hand tools in the front part of the structure which dimensions will be ,45'x32. The rear section of the structure will have dimensions of,45' x 38', and will have two horse stalls, and hay storage area. The total structure's interior will be completely finished in painted

2. Pedestrian and vehicular circulation and safety.

Only foot traffic will be created by me or other guests that I would invite. No excessive vehicular traffic would be created on a continual period of time. It will be exactly the same creation which has been there since my 1998 purchase.

3. Noise, air, water, or other forms of environmental pollution.

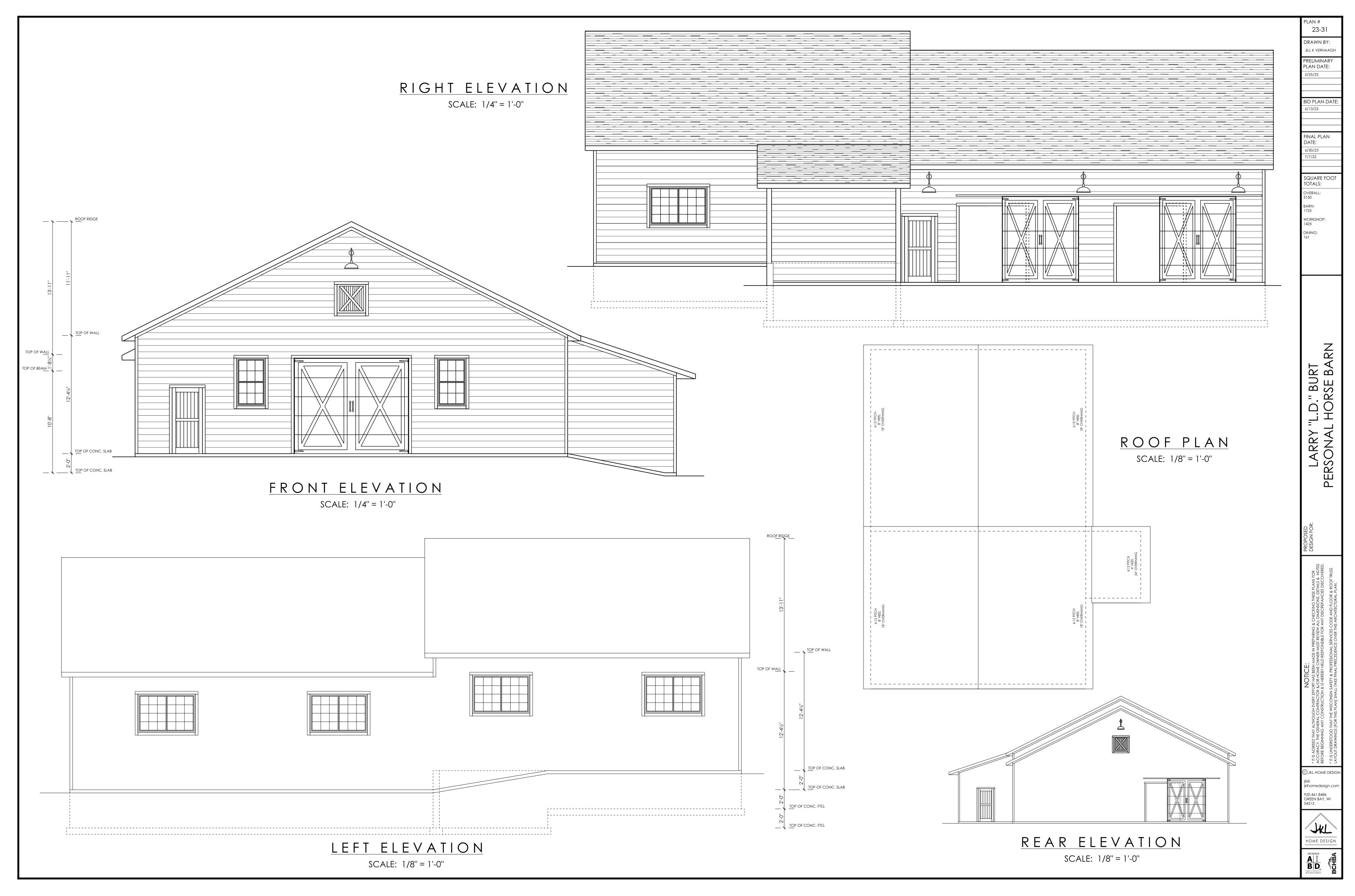
No additional forms of environmental pollution will be created by the structure or will it produce any byproducts or waste of any sort. It will be exactly the same environment as it has since my 1998 purchase.

4. The demand for and availability of public services and facilities.

The only power use will be that electricity to power lights, interior and exterior, power hand tools, air compressor etc. on occasional periods of time. A gas Modine type heater, on a limited period of time, will be installed and used to heat the interior front section of the structure when working on equipment. This will occur mainly in early to mid fall on a limited period of time. Water will be in located on the exterior of the front structure by means of a faucet located on the east side of the build. A second faucet, in the interior of the horse section of the structure. A third and final faucet will be located on west side exterior, of the horse section, use to water the garden. The water source will be connect

5. Character and future development of the area.

The barn will be sided with a siding called smart side to match exactly the house in color and materials used. The barn will be aesthetically pleasing and flow seamlessly with my dwelling. The barn will sit exactly as the present structure but will be 10' longer to accommodate hay storage and possible storage of a larger tractor with bucket. It will be very pleasing to view by all my neighbors.



ASPHALT SHINGLES —

15# ROOFING FELT —

PROPER ROOF VENT -

OR BETTER

ICE & WATER -SHIELD

METAL DRIP CAP -

2x6 SUB FASCIA —

VENTED ALUMINUM

SOFFIT & FASCIA SYSTEM -

R-19 INSULATION OR BETTER —

7/16" HOUSE SHEATHING -

1" RIGID INSULATION OR BETTER —

6" CONC. FOUNDATION WALL-

CONTINUOUS CONCRETE FOOTING ON UNDISTURED SOIL -

HEIGHT TO BE DETERMINED

2x6 STUDS @ 16" O.C. -

HOUSE WRAP —

HOLD FRAMING

OUT 1/2" TO FLUSH W/ 1" FOAM -

GRAVEL FILL

DRAIN TILE -

WALL TO FOOTING

JOINT W/ DOWELS OR KEYWAY

7/16" ROOF SHEATHING

ROOF PITCH

ROOF TRUSSES

24" O.C. (TYP.)

VARIES

2x6 TIE PLATE

- 2x6 TOP PLATE

OR BETTER

– VAPOR BARRIER

5/8" DRYWALL ——

R-38 INSULATION ———

2x6 TREATED SILL PLATE

– WITH SILL SEAL

— 4" CONCRETE SLAB

ANCHOR BOLTS

— COMPACTED FILL

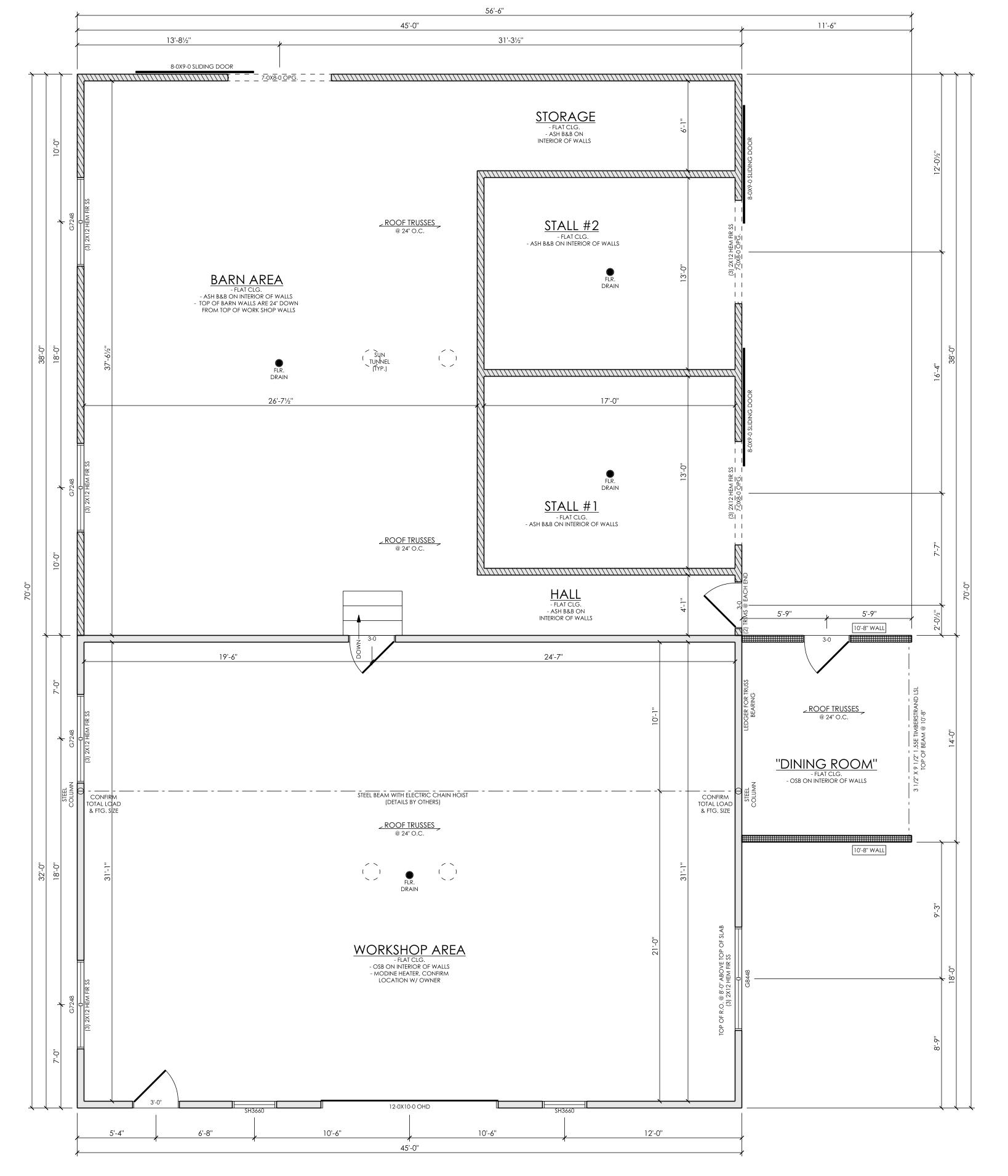
- COMPACTED FILL

TYPICAL SECTION

SCALE: 1/2" = 1'-0"

GENERAL CONTRACTOR TO VERIFY ALL ASPECTS

2" RIGID INSULATION —



FLOOR PLAN

SCALE: 1/4" = 1'-0" 12'-4 1/2" WALLS

23-31 DRAWN BY: JILL K VERHAAGI

PRELIMINARY PLAN DATE:

BID PLAN DATE

FINAL PLAN

TOTALS:

SQUARE FOO

WORKSHOP: 1425

PLAN SPECIFICATIONS:

* THE CONDITIONS LISTED BELOW ARE *
STANDARD FOR THIS PLAN ONLY,

EXCEPTIONS ARE NOTED ON THE PLAN ITSELF

FOUNDATION:
8" REINFORCED CONCRET FROST WALLS W/

ENGINEERED WOOD TRUSSES @ 24" O.C.
DESIGNED FOR BROWN COUNTY - ZONE #2

DEFLECTION: LL=L/240 DL=L/180 DURATION OF LOAD: 1.15% - FRAMER TO REFERENCE TRUSS LAYOUT PLANS TO

VERIFY EXACT LOCATIONS OF GIRDER TRUSSES AND THEIR RESPECTIVE BEARING REQUIREMENTS & UPLIFT ANCHORING REQUIREMENTS

- STD. HEADERS: (2) 2X12 HEM-FIR SELECT STRUCTURAL - TOP OF WINDOW R.O.S @ 10'-0" ABOVE SLAB - MINIMUM OF (2) TRIM STUDS AT EACH END FOR ALL OPENINGS 6'-0" AND LARGER - HEADERS NOT DESIGNED TO CARRY BRICK/STONE

- ALLIANCE GLIDING AND SINGLE HUNG
- MANUFACTURER TO PROVIDE SUPPLIER WITH EXACT
R.O. SIZES AND DETAILS. SUPPLIER TO VERIFY
THAT ALL CODE REQUIREMENTS ARE MET.

GENERAL INFORMATION:

- THE FOLLOWING ITEMS ARE TO BE LOCATED IN THE FOUNDATION BY THE GENERAL CONTRACTOR:
BASEMENT WINDOWS FLOOR DRAINS
ELECTRIC SERVICES WATER HEATER
SUMP PIT & PUMP FURNACE

- BUILDER TO PROVIDE HEADERS AT CONCRETE OPENINGS
IF NOT NOTED ON THE FOUNDATION PLAN
- POURED CONCRETE FOOTINGS TO BEAR ON

- POURED CONCRETE FOOTINGS TO BEAR ON UNDISTURBED SOIL BELOW THE FROST LINE

BLOCKING OR LATERAL BRACING

SOIL BEARING CONDITIONS

FOUNDATION WALLS BELOW

- STEEL COLUMNS TO SUPPORT 12,000#
- INTERIOR BEARING WALLS TO SIT ON CONTINUOUS
CONCRETE FOOTINGS, STUDS @ 15" O.C. WITH

STANDARDS OF SPS 312.15 - SPS 321.18, ACI 318-14,

REINFORCEMENT, IF NEEDED, MUST BE FOLLOWED

- ASSUMED SOIL CAPACITY IS 3,000 PSF, FTG SIZES
MUST BE ADJUSTED FOR VARYING SITE DETERMINED

AND ACI 332-14 FOR ALL FOOTING & WALL

- CONCRETE CONTRACTOR AND BUILDER ARE RESPONSIBLE TO DETERMINE SITE SOIL CONDITIONS AND FOLLOW STANDARDS PER SPS 320.24. THE MOST RESTRICTIVE

- ALL LUMBER IN PERMANENT CONTACT W/ CONCRETE MUST BE PRESSURE TREATED LUMBER AS PER WI SPS 321.10

- DUE TO UNKNOWN GRADE CONDITIONS, ACTUAL STEPS IN FOUNDATION WALLS AND LOCATION OF WINDOW WELLS TO BE DETERMINED ON SITE BY GENERAL CONTRACTOR

- FRAMER IS RESPONSIBLE FOR TRANSFERRING POINT LOADS FROM ABOVE, THROUGH THE FLOOR SYSTEM(S) AND WALLS, W/ SOLID BLOCKING DOWN TO CONCRETE

- PLAN IS DRAWN ACCORDINGLY FOR 3 1/4" CASING - ALL DIMENSIONS SHOWN ARE FROM STUD TO STUD - BUILDER TO PROVIDE ATTIC SCUTTLE AND LOCATION - FIRE SEPARATION MUST BE PROVIDED BETWEEN HOUSE

- ALL CABINET LAYOUTS ARE CONCEPTUAL. CONSULT CABINET DESIGNER/ PROVIDER FOR EXACT SIZES AND LOCATIONS OF CABINETS, APPLIANCES, & WINDOWS

AND GARAGE (SEE CODE FOR DETAILS)

2" INTERIOR LEDGE FOR SLAB BEARING

2 X 6 X 12'-4 1/2", STUDS @ 16" O.C. 2 X 6 X 12'-4 1/2", STUDS @ 16" O.C.

4" REINFORCED CONCRETE SLAB

STD. LOADING (PER SQ. FT.): 30# TCLL, 10# TCDL, 10# BCD

WALL INFORMATION:

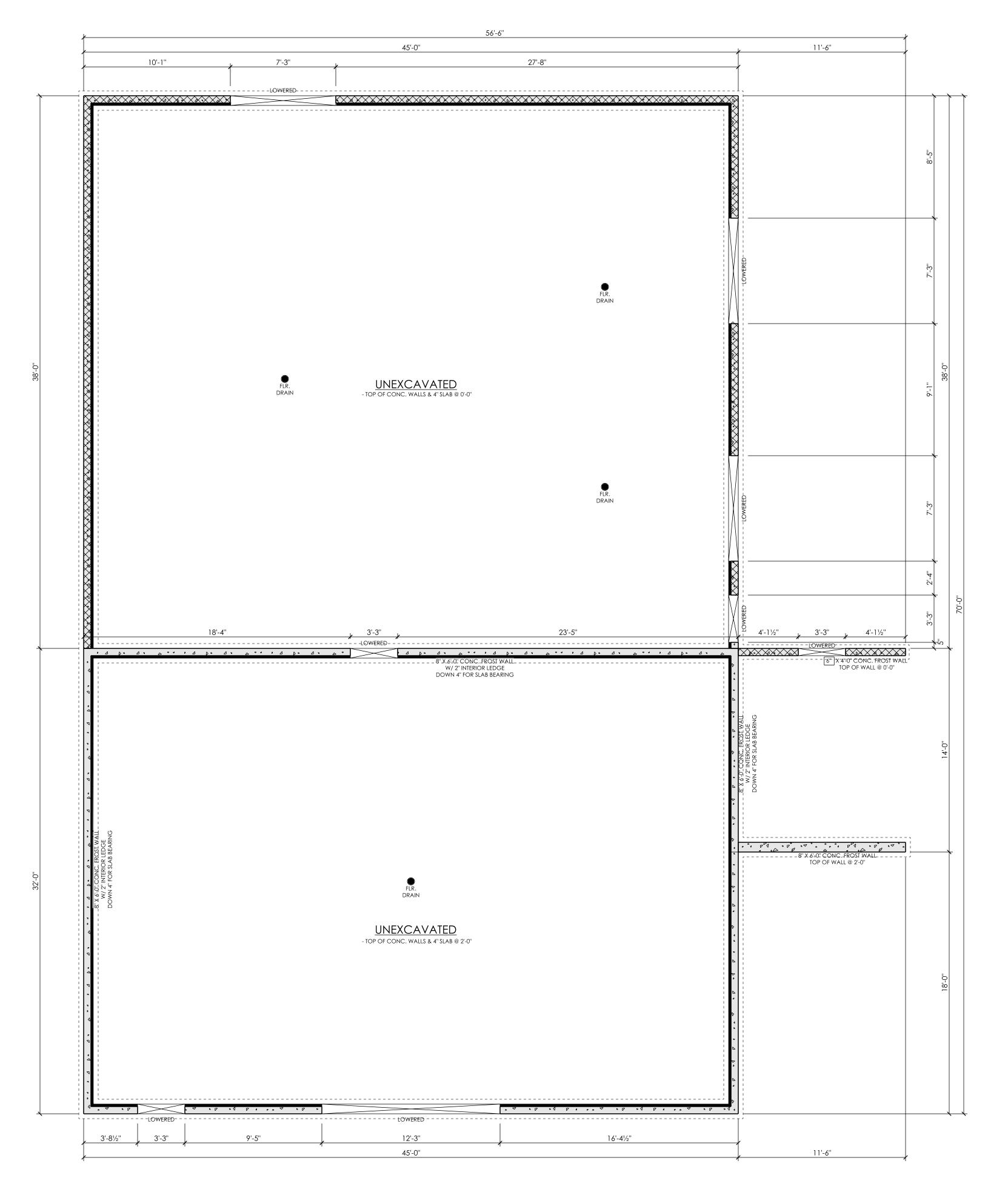
FLOOR SYSTEM(S):

PER

S JKL HOME DESIGI jklhomedesign.co 920.461.8486 GREEN BAY, WI







TYPICAL SECTION SCALE: 1/2" = 1'-0" GENERAL CONTRACTOR TO VERIFY ALL ASPECTS

ROOF PITCH VARIES

— 2x6 TIE PLATE

- 2x6 TOP PLATE

OR BETTER

— 1/2" DRYWALL

— VAPOR BARRIER

5/8" DRYWALL ——

R-38 INSULATION ——

2x6 TREATED SILL PLATE

– WITH SILL SEAL

- MIN. 1/2" DIA. ANCHOR BOLTS

— COMPACTED FILL

— COMPACTED FILL

—— 4" CONCRETE SLAB

2" RIGID INSULATION —

ROOF TRUSSES

24" O.C. (TYP.)

ASPHALT SHINGLES —

15# ROOFING FELT –

PROPER ROOF VENT -

OR BETTER

ICE & WATER — SHIELD

METAL DRIP CAP —

2x6 SUB FASCIA —

VENTED ALUMINUM

SOFFIT & FASCIA SYSTEM —

R-19 INSULATION OR BETTER –

7/16" HOUSE SHEATHING -

GRADE

1" RIGID INSULATION OR BETTER "

6" CONC. FOUNDATION WALL-

CONTINUOUS CONCRETE FOOTING ON UNDISTURED SOIL —

HEIGHT TO BE DETERMINED

2x6 STUDS @ 16" O.C. —

SIDING —

HOUSE WRAP —

HOLD FRAMING

OUT 1/2" TO FLUSH W/ 1" FOAM -

GRAVEL FILL —

OR KEYWAY

DRAIN TILE -

WALL TO FOOTING

JOINT W/ DOWELS -

7/16" ROOF SHEATHING

FOUNDATION PLAN

SCALE: 1/4" = 1'-0" 8" X 4'-0" CONC. FROST WALLS

23-31 DRAWN BY: JILL K VERHAAGI

PRELIMINARY PLAN DATE:

BID PLAN DATE

SQUARE FOO TOTALS:

WORKSHOP:

PLAN SPECIFICATIONS:

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OPENINGS 6'-0" AND LARGER
- HEADERS NOT DESIGNED TO CARRY BRICK/STONE

- MANUFACTURER TO PROVIDE SUPPLIER WITH EXACT R.O. SIZES AND DETAILS. SUPPLIER TO VERIFY THAT ALL CODE REQUIREMENTS ARE MET.

- THE FOLLOWING ITEMS ARE TO BE LOCATED IN THE FOUNDATION BY THE GENERAL CONTRACTOR:

BASEMENT WINDOWS FLOOR DRAINS
ELECTRIC SERVICES WATER HEATER

- POURED CONCRETE FOOTINGS TO BEAR ON

UNDISTURBED SOIL BELOW THE FROST LINE - STEEL COLUMNS TO SUPPORT 12,000#
- INTERIOR BEARING WALLS TO SIT ON CONTINUOUS CONCRETE FOOTINGS, STUDS @ 16" O.C. WITH

BLOCKING OR LATERAL BRACING

SOIL BEARING CONDITIONS

FOUNDATION WALLS BELOW

SUMP PIT & PUMP FURNACE

- BUILDER TO PROVIDE HEADERS AT CONCRETE OPENINGS
IF NOT NOTED ON THE FOUNDATION PLAN

- CONCRETE CONTRACTOR AND BUILDER ARE RESPONSIBLE TO DETERMINE SITE SOIL CONDITIONS AND FOLLOW

- ALL LUMBER IN PERMANENT CONTACT W/ CONCRETE MUST BE PRESSURE TREATED LUMBER AS PER WI SPS 321.10

- DUE TO UNKNOWN GRADE CONDITIONS, ACTUAL STEPS IN FOUNDATION WALLS AND LOCATION OF WINDOW WELLS

TO BE DETERMINED ON SITE BY GENERAL CONTRACTOR - FRAMER IS RESPONSIBLE FOR TRANSFERRING POINT LOADS FROM ABOVE, THROUGH THE FLOOR SYSTEM(S)

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- ALL CABINET LAYOUTS ARE CONCEPTUAL. CONSULT CABINET DESIGNER/ PROVIDER FOR EXACT SIZES

AND LOCATIONS OF CABINETS, APPLIANCES, & WINDOWS

AND GARAGE (SEE CODE FOR DETAILS)

STANDARDS PER SPS 320.24. THE MOST RESTRICTIVE

STANDARDS OF SPS 312.15 - SPS 321.18, ACI 318-14, AND ACI 332-14 FOR ALL FOOTING & WALL

REINFORCEMENT, IF NEEDED, MUST BE FOLLOWED - ASSUMED SOIL CAPACITY IS 3,000 PSF, FTG SIZES

MUST BE ADJUSTED FOR VARYING SITE DETERMINED

- ALLIANCE GLIDING AND SINGLE HUNG

GENERAL INFORMATION:

2" INTERIOR LEDGE FOR SLAB BEARING 2 X 6 X 12'-4 1/2", STUDS @ 16" O.C.

2 X 6 X 12'-4 1/2", STUDS @ 16" O.C.

4" REINFORCED CONCRETE SLAB

STD. LOADING (PER SQ. FT.):

30# TCLL, 10# TCDL, 10# BCD

ANCHORING REQUIREMENTS

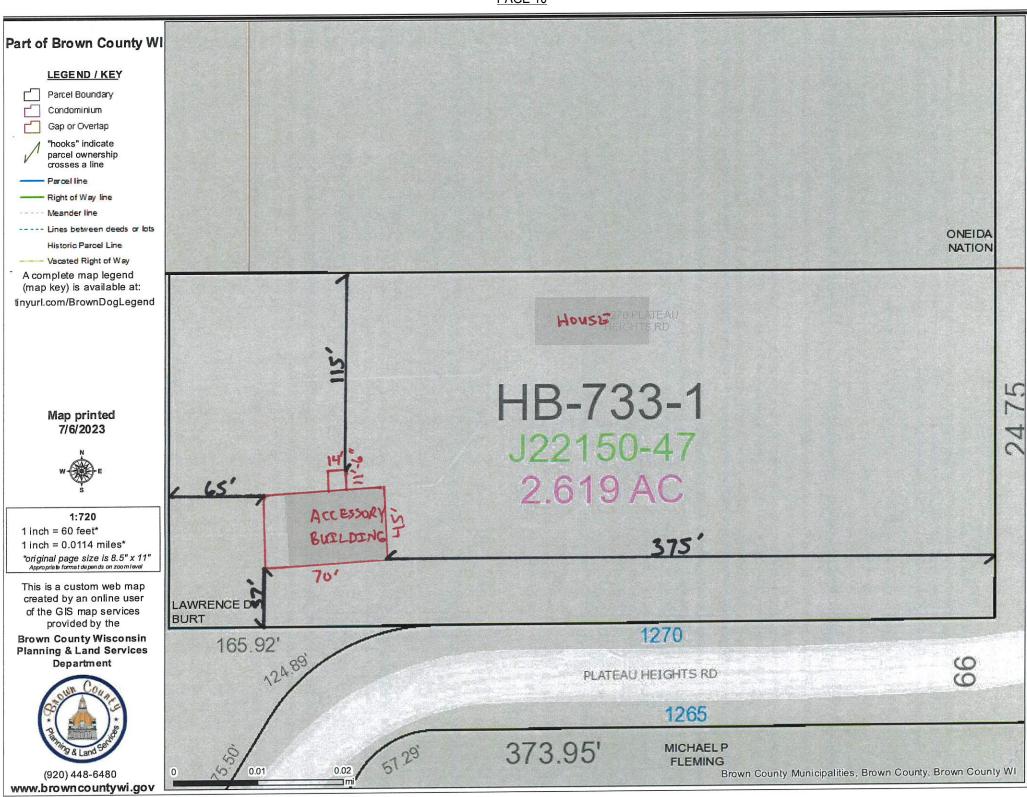
WALL INFORMATION:

FLOOR SYSTEM(S):

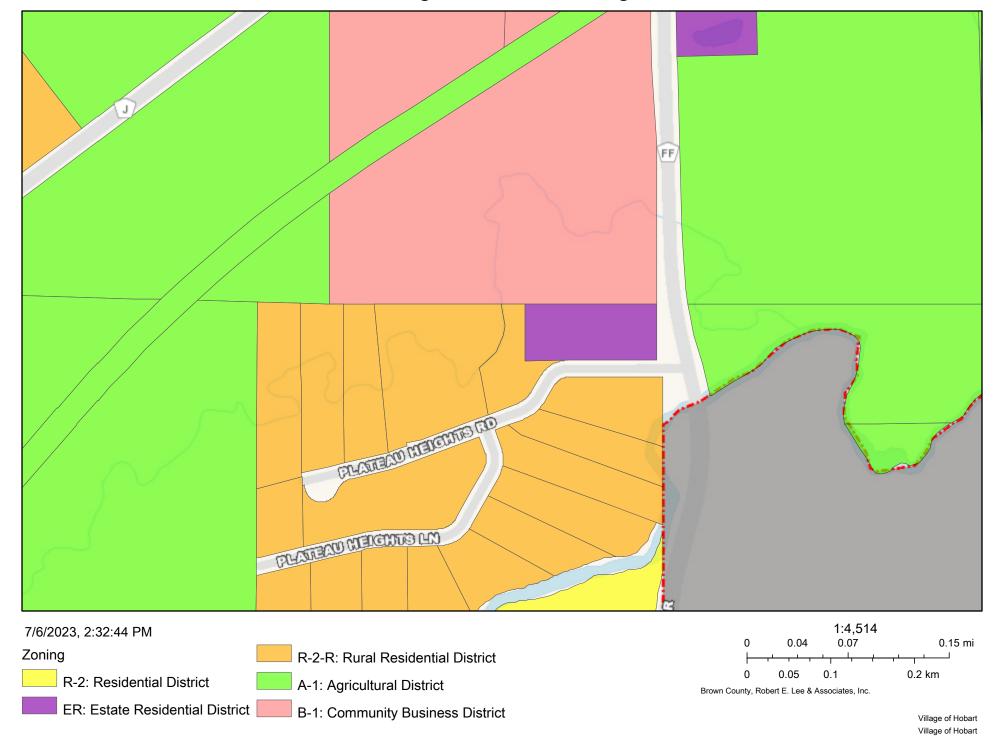
S JKL HOME DESIGI 920.461.8486 GREEN BAY, WI



A D



Village of Hobart Zoning





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8/09/2023 1:19 PM Check Register - Quick Report - ALL 1 Page: ACCT

ALL Checks

ALL BANK ACCOUNTS

Dated From: 8/15/2023 From Account:

> Thru: 8/15/2023 Thru Account:

	Thru:	8/15/2023 Thru Account:	
Check Nbr	Check Date	Payee	Amount
58335	8/15/2023	AMBROSIUS SALES & SERVICE INC. 13X6 .50-6 TIRE	25.00
58336	8/15/2023	ARTHUR CIESIELCZYK REFUND PARK DEPOSIT FROM 8/6/2023	175.00
58337	8/15/2023	ASHWAUBENON AUTO REPAIR LLC OIL CHANGE WIPER BLADES VIN#PGA02207	77.69
58338	8/15/2023	BADGER METER INC. BEACON MVL HOSTING SERV UNIT JULY	83.36
58339	8/15/2023	BAY EAST ANIMAL HOSPITAL K-9 DASUQUIN	103.90
58340	8/15/2023	BAYLAND BUILDINGS PAY REQUEST #5 FIRE STATION	755,501.36
58341	8/15/2023	BAYSIDE PRINTING LLC MULTIPLE INVOICES UTIL & FIRE BILLINGS	888.32
58342	8/15/2023	BELSON CO. MULTIPLE SUPPLY INVOICES	299.50
58343	8/15/2023	BRIAN RUECHEL ACCOUNTING - JUNE/JULY	4,205.25
58344	8/15/2023	BROWN COUNTY TREASURER - COURT PAYMENTS JULY FINES - SURCHARGES	1,140.20
58345	8/15/2023	CHARTER COMMUNICATIONS / SPECTRUM SERVICE 7/30-8/29/2023	615.00
58346	8/15/2023	CINTAS CORP FLOOR MATS	40.10
58347	8/15/2023	CONWAY SHIELD INC. FIREFIGHTER TURNOUT GEAR BAG	424.50
58348	8/15/2023	CULLIGAN GREEN BAY FIRE STATION #1 SOFTENER & FILTER	55.90
58349	8/15/2023	CYNTHIA RENARD REFUND OVERPAYMENT UTILITY 0670-03	173.94
58350	8/15/2023	DIGGERS HOTLINE INC. DIGGERS CHARGES	204.48
58351	8/15/2023	DIVERSIFIED BENEFIT SERVICES INC. AUGUST 105-HRA ADMIN SERVICES	99.00
58352	8/15/2023	EMERGENCY SERVICES EMERGENCY COMM SYSTEMS INC SIGNAL SIREN PER FED SPECIFICATIONS	10,735.00
58353	8/15/2023	ERC INC MONTHLY EAP SERVICES	258.33

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8/09/2023 1:19 PM Check Register - Quick Report - ALL Page: 2
ALL Checks ACCT

ALL BANK ACCOUNTS

Dated From: 8/15/2023 From Account:

Thru: 8/15/2023 Thru Account

Check Nbr	Check Date	Payee	Amount
58354	8/15/2023	FAIR MARKET ASSESSMENTS SEPTEMBER ASSESSMENT SERVICES	2,910.00
58355	8/15/2023	FAIRCHILD EQUIPMENT FORKLIFT	1,272.96
58356	8/15/2023	FEDERAL SIGNAL CORPORATION MECHANICAL SIREN & SET UP	36,339.00
58357	8/15/2023	FLY-ME FLAG CO. LLC 20' FLAGPOLE TID 1 N. OVERLAND RAB PARK	1,272.00
58358	8/15/2023	GAT SUPPLY INC. MULTIPLE INVOICES	208.94
58359	8/15/2023	GREATER GREEN BAY CHAMBER LEADERSHIP CLASS 2024 M. RENKAS	2,250.00
58360	8/15/2023	GREEN BAY WATER UTILITY PURCHASED WATER JULY	43,685.52
58361	8/15/2023	HANAWAY ROSS LAW FIRM MUNICIPAL PROSECUTION JUNE - JULY	5,163.97
58362	8/15/2023	HERO INDUSRIES.COM K-9 MERCH	2,765.00
58363	8/15/2023	IRON MOUNTAIN SHREDDING ALL DEPARTMENTS	88.47
58364	8/15/2023	JANICE PROSKI PARTIAL REFUND HALL DEPOSIT	100.00
58365	8/15/2023	JEFF KANN HOBART SUMMER CELEBRATION BAND	1,200.00
58366	8/15/2023	JOE'S POWER CENTER INC SCAG MOWERS8300049	14,428.00
58367	8/15/2023	K-9 SERVICES WORKSHOP/CERTIFICATIONS MAY 11-14 2023	300.00
58368	8/15/2023	KIMPS ACE HARDWARE MULTIPLE INVOICES	149.11
58369	8/15/2023	MARCO TECHNOLOGIES LLC CONTRACT BASE RATE SHARP MX-4071	257.42
58370	8/15/2023	MCALLISTER LANDSCAPE SUPPLIES MULTIPLE INVOICES COBBLESTONE FOR TID 1	186.00
58371	8/15/2023	MCC, INC. PAY REQUEST #1 CONT 2320-23-01 STREET	297,682.26
58372	8/15/2023	MICHELLE & JAMES PAGE REFUND OVERPAYMENT UTILITY 1368-00	309.22

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ALL BANK ACCOUNTS

Dated From: 8/15/2023 From Account:

	Thru:	8/15/2023 Thru Account:	
Check Nbr	Check Date	Payee	Amount
58373	8/15/2023	MIDWEST METER INC. M-25GAL HRE-LCD W/TWIST TIGHT AND ORION	482.69
58374	8/15/2023	MULTI MEDIA CHANNELS LLC LEGAL ADVERTISEMENTS JULY	815.60
58375	8/15/2023	NELSON & ASSOCIATES MULTIPLE INVOICES	4,815.01
58376	8/15/2023	NORTHEAST ASPHALT INC. PATCHING MIX	3,158.99
58377	8/15/2023	NSIGHT TELSERVICES BUILDING PHONE LINES	680.70
58378	8/15/2023	PACKER CITY INTERNATIONAL TRUCKS INC. ENGINE WORK 2010 INTERNATIONAL #308	505.00
58379	8/15/2023	PETER JOHNSON & RACHEL GARRETT REFUND OVERPAYMENT UTILITY 0981-00	227.49
58380	8/15/2023	RICHARD & TAMI HERMES REFUND OVERPAYMENT UTILITY 1925-00	549.51
58381	8/15/2023	ROBERT THOMSON REFUND PARK DEPOSIT 8-5-2023	175.00
58382	8/15/2023	SECURIAN FINANCIAL GROUP INC LIFE INSURANCE PREMOUMS SEPTEMBER	724.17
58383	8/15/2023	STATE OF WISCONSIN COURT FINES & SURCHARGES JULY FINES & SURCHARGES	3,028.94
58384	8/15/2023	TECHNOLOGY ARCHITECTS INC. MULTIPLE INVOICES	9,126.43
58385	8/15/2023	THARIO BUILDING SERVICES INC MONTHLY CLEANING SERVICE FOR JULY ALL BL	1,058.00
58386	8/15/2023	THE HORTON GROUP INC. RENEWAL ACCIDENT & SICKNESS 9/4/23	1,244.00
58387	8/15/2023	TRUCK EQUIPMENT INC DOCKING STATION POLICE CAR	697.50
58388	8/15/2023	UW MADISON EXTENSION TRAINING "A YEAR IN THE LIFE OF A CLERK"	10.00
58389	8/15/2023	VANDENPLAS PORTABLE SOLUTIONS FOUR SEASONS PARK 2- UNITS	256.00
58390	8/15/2023	WEYERS EQUIPMENT INC. HAY-FLAIL KNIFE AND CONNECTORS	299.28
58391	8/15/2023	WI DEPT OF JUSTICE - CRIME INFORMATION BUREAU BACKGROUND CHECKS	140.00

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ALL Checks

ALL BANK ACCOUNTS

8/15/2023 Dated From: From Account: Thru: 8/15/2023 Thru Account:

	Inru.	6/15/2025 IIIIu Account.		
Check Nbr	Check Date	Payee		Amount
5839	2 8/15/2023	WPS CURRENT CHARGES FOR ACCOUNTS		10,997.98
JERRY - VISA	8/15/2023 Manual Check	HOME DEPOT - VISA POND LINER		151.91
JERRY - VISA	• •	MENARDS - VISA WEED & GRASS CONC 2.5G		399.22
JERRY - VISA	8/15/2023 Manual Check	MAYFLOWER GREENHOUSE - VISA PLANTINGS JON WOS PARK		51.80
JERRY - VISA	• •	KUNDINGER - VISA DITCH MOWER HOSE ASSY & CONNECTORS		485.23
JERRY - VISA	• •	AMAZON - VISA PVC GATE VALVE, VITON O-RING 1"SOCKET		80.68
JERRY - VISA	8/15/2023 Manual Check	MENARDS - VISA CCB FOUNTAIN MATERIALS		400.95
JERRY - VISA	• •	HOME DEPOT - VISA KWIK-CRETE		154.45
JERRY - VISA	8/15/2023 Manual Check	FLEET FARM - VISA MOWER TRAILER		79.47
JERRY - VISA	• •	MENARDS - VISA LIGHTWEIGHT TAPE POLICE OFFICE		13.97
JERRY - VISA	• •	FLEET FARM - VISA GREEN 7- FOOT - U-POSTS		94.84
			Grand Total	1,226,578.51

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ALL Checks ACCT

ALL BANK ACCOUNTS

Dated From: 8/15/2023 From Account:
Thru: 8/15/2023 Thru Account:

Amount 67,269.06 Total Expenditure from Fund # 001 - General Fund 48,450.45 Total Expenditure from Fund # 002 - Water Fund Total Expenditure from Fund # 003 - Sanitary Sewer Fund 2,131.96 818,241.31 Total Expenditure from Fund # 004 - Capital Projects Fund Total Expenditure from Fund # 006 - K-9 Fund 3,168.90 Total Expenditure from Fund # 007 - Storm Water Fund 77,533.00 Total Expenditure from Fund # 008 - TID #1 Fund 1,972.88 Total Expenditure from Fund # 009 - TID #2 Fund 137,470.07 Total Expenditure from Fund # 010 - Parks & Recreation 1,895.88 Total Expenditure from Fund # 011 - ARPA 68,445.00 1,226,578.51 Total Expenditure from all Funds



Village of Hobart Village Office 2990 S. Pine Tree Rd, Hobart, WI

www.hobart-wi.org - www.buildinhobart.com

MEETING MINUTES - VILLAGE BOARD (Regular)

Date/Time: Tuesday August 1st 2023 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON

- 1. Call to order/Roll Call The meeting was called to order by Rich Heidel at 6:00 pm. Rich Heidel, David Dillenburg, Vanya Koepke, Tammy Zittlow and Tim Carpenter were present.
- 2. Certification of the open meeting law agenda requirements and approval of the agenda ACTION: To certify the open meeting law agenda requirements and approval of the agenda. MOTION: Heidel SECOND: Carpenter VOTE: 5-0
- 3. Pledge of Allegiance Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS - None

<u>5. CONSENT AGENDA</u> - **A. Payment of Invoices**; **B. VILLAGE BOARD: Minutes of July 18th 2023 (Regular)** MOTION: Dillenburg SECOND: Koepke VOTE: 5-0

6. ITEMS REMOVED FROM CONSENT AGENDA - None

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes) – Donna Severson (362 Crosse Point Court) had comments and questions on the current arrangement where Todd Gerbers (Director of Planning and Code Compliance) spends a portion of his work week in Pulaski.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

Administrator Kramer informed the Board that the Site Review Committee, the Planning and Zoning Commission and the Police Commission will hold meetings in the near future.

A. INFORMATION – Update on School Resource Officer (SRO) in Hillcrest Elementary School – Police Chief Renkas updated the Board on the hiring process to fill the position.

- **B. INFORMATION Update on Village Clerk and Treasurer Openings -** Reviews of the applications began on Monday July 31st. Kramer said that the Village had received 54 applications for the Clerk position and 20 for the Treasurer position.
- C. INFORMATION Monthly Investment Report No action taken
- 9. COMMITTEE REPORTS None
- 10. OLD BUSINESS None

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Cost Sharing Agreement Regarding Community/School Resource Officer Program Between the Hobart-Lawrence Police Department and the West De Pere School District - West De Pere has asked that the agreement to refer to the officer as the Community / School Resource Officer. There are no other structural changes to the agreement. ACTION: To approve the new cost sharing agreement MOTION: Carpenter SECOND: Zittlow VOTE: 5-0

B. DISCUSSION AND ACTION – Proposed Room Tax (Bay Area Room Tax Commission) - Jason J. Hager (CHA / Vice President, Bays Investment Corp.) and Brad Toll (President/CEO, Discover Green Bay) presented a proposal for a room tax in Hobart and

participation in the Bay Area Room Tax Commission. It was pointed out that the room tax, of which Hobart would retain 25 percent of the proceeds, would be applied to hotels and short-term rentals. Considerable discussion was held on the proposal. The consensus of the Board was to move forward with the drafting of ordinances relating to short term rentals and the establishment of a room tax, as well as a review at a later Board meeting of the agreement to join the Commission. No formal action was taken.

C. DISCUSSION - Items for future agenda consideration or Committee assignment - None

ACTION: To take a 2-minute recess prior to going into closed session MOTION: Heidel SECOND: Koepke VOTE: 5-0

D. ADJOURN to CLOSED SESSION (7:57 PM) – ACTION: To go into closed session 1) Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility RE: Personnel, 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements, and 3) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation MOTION: Heidel SECOND: Koepke VOTE: 5-0

E. CONVENE into open session (8:35 PM) – MOTION: Dillenburg SECOND: Zittlow VOTE: 5-0

F. ACTION from closed session - None

12. ADJOURN (8:36 PM) - MOTION: Heidel SECOND: Kopeke VOTE: 5-0

Submitted by Aaron Kramer, Village Administrator



Village of Hobart Planning & Zoning Committee Minutes Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI Wednesday, July 12, 2023 – 5:30 pm

1. Call to Order, Roll Call:

The meeting was called to order by Rich Heidel at 5:34 pm. Roll call: Rich Heidel, aye; Dave Dillenburg, aye; Tom Dennee, aye; Bob Ross, aye; David Johnson, aye; Jeff Ambrosius, aye; John Rather, aye.

2. Verify/Modify/Approve Agenda:

Motion by Rich Heidel, seconded by Bob Ross, to approve the agenda as presented. All in favor. Motion carried.

3. Approval of Planning & Zoning Minutes:

Motion by Bob Ross, seconded by David Johnson, to approve the June 14, 2023, minutes as presented. All in favor. Motion carried, (Rich Heidel and Tom Dennee abstained)

4. Public Comment on Non-Agenda Items:

None.

5. DISCUSSION AND ACTION - Conditional Use Permit for increase in square footage of accessory building, HB-733-1, 1270 Plateau Heights Road:

Director of Planning & Code Compliance, Todd Gerbers, presented the CUP.

The commission members discussed the application.

Motion by Rich Heidel, seconded by Tom Dennee, to conditionally approve the CUP request as submitted subject to the following condition(s):

1. All four building elevations of the new structure are constructed of materials similar to those on the existing residential dwelling on the property.

All in favor. Motion carried.

6. DISCUSSION AND ACTION – Consider Conditional Use Permit (CUP) on parcel HB- HB-550-3, 4758 Forest Rd. for the preliminary plan for the Planned Development Overlay District:

Director of Planning & Code Compliance, Todd Gerbers, presented the CUP for the preliminary plan for the PDD overlay.

The commission members discussed the application.

Public comments by:

Jenn Koss Conger, 4690 Forest Rd., Hobart

Barb Schwiesow, 4689 Forest Rd., Hobart

Karl Schwiesow, 4689 Forest Rd., Hobart

Motion by Rich Heidel, seconded by Dave Dillenburg, to conditionally approve the CUP request as submitted subject to the following condition(s):

- 1. Private driveway shall maintain a minimum of 22 feet in width for the entire distance of the driveway/private roadway,
- 2. Location of private fire hydrant shall be approved by the Village Fire Chief,
- 3. Restrictive covenants / Homeowners Association document shall be recorded with Brown County with a copy of the recoded document submitted to and on file with the Village,
- 4. Details of the dumpster enclosure shall be presented to the Village for review and approval,
- 5. Private drive being properly identified as "No Parking/Fire Lane" (Village Staff to work with developer to best way to accomplish this identification on site).

Motion carried, with John Rather voting "no".

7. DISCUSSION AND ACTION - Preliminary Plat of Parcel HB-550-3, 4758 Forest Rd. for the Planned Development Overlay District:

Director of Planning & Code Compliance, Todd Gerbers, presented the preliminary plat for the PDD overlay.

The commission members discussed the application.

Motion by Rich Heidel, seconded by Jeff Ambrosius, to conditionally approve the preliminary plat as submitted subject to the following condition(s):

1. Verbiage noted on Outlot 1 be removed so that the outlot remains in the ownership of the development and not the Village of Hobart

Motion carried, with John Rather voting "no".

8. DISCUSSION AND ACTION - Consider a 2 Lot with 1 Outlot CSM creating two additional parcels consisting of 9.470 (Lot 1), 2.492 (Lot 2), and 2.689 (Outlot 1) acres:

Director of Planning & Code Compliance, Todd Gerbers, presented the committee with the Certified Survey Map (CSM).

The commission members discussed.

Motion by Rich Heidel, seconded by John Rather, to recommend approval of the Certified Survey Map (N. Overland Rd., Centerline Drive, & Founders Terrace, HB-524).

All in favor. Motion carried.

2. Adjourn:

Motion by Jeff Ambrosius, seconded by David Johnson, to adjourn at 6:52 pm. All in favor. Motion carried.



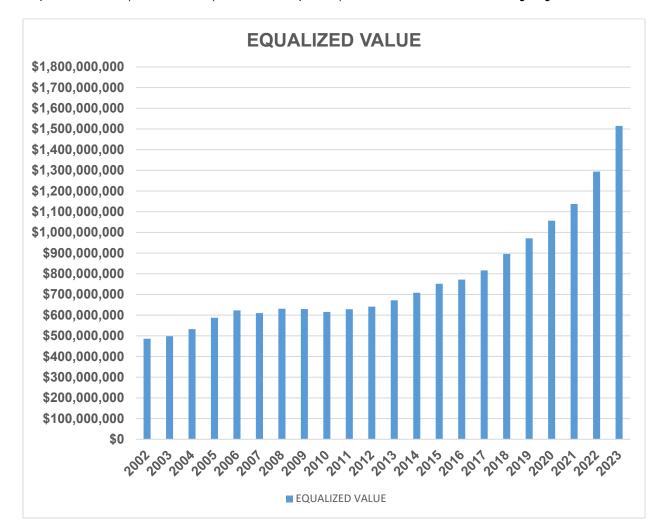
TO: Village Board

FROM: Aaron Kramer, Village Administrator **RE:** 2023 Village Equalized Values

DATE: August 15th 2023

OVERALL GROWTH OF TAX BASE

The Village of Hobart experienced a record increase in its Equalized Value ("value") last year. The 2023 overall value of the Village is \$1,514,933,400, which is over seventeen (17) percent higher than 2022's value of \$1,293,863,100. This increase was the largest in over a decade. The Village has not seen a decrease in its equalized valuation since 2010. The 2023 increase in dollars was \$221,070,300, outpacing 2022's increase of \$156,471,500. The Village's tax base has grown by nearly a quarter billion dollars (\$237,361,500) in the past two years. The vast majority in the total equalized value is residential (\$1.156 billion, 17 percent increase over 2021), followed by commercial (\$291.7 million, 21 percent increase) and industrial (\$44.5 million, 3 percent). The chart below shows the Village's growth since 2002.



Year	Residential	Commercial	Manufacturing	Total	Change
2023	1,156,144,600	291,712,500	44,514,300	1,514,933,400	17 %
2022	987,006,100	242,030,700	43,015,800	1,293,863,100	14 %
2021	872,935,400	202,954,800	41,559,900	1,137,391,600	8 %
2020	813,044,300	185,425,100	35,920,600	1,056,501,600	9 %
2019	763,319,100	155,723,700	32,542,500	971,510,200	8 %
2018	724,342,600	136,465,500	16,826,000	895,943,900	10 %
2017	668,096,300	112,623,200	16,669,600	816,331,800	6 %
2016	637,278,900	97,559,600	15,595,400	771,684,600	3 %
2015	623,941,300	94,025,600	15,432,000	751,542,900	6 %

NET NEW CONSTRUCTION

The Wisconsin Department of Revenue's Equalization Bureau issues the Net New Construction Report. This report provides municipalities and counties with net new construction numbers for levy limits and the Expenditure Restraint Program (ERP). Counties and municipalities use the percentage of net new construction as a valuation factor in determining the allowable levy. The DOR will post the county and municipal levy limit worksheets in September 2023.

Year	Net New Construction	Hobart Percentage Change	Brown County Percentage Change
2023	52,996,700	4.10 %	2.29%
2022	46,548,200	4.09 %	1.77 %
2021	27,066,800	2.56 %	1.91 %
2020	34,673,700	3.57 %	1.83 %
2019	43,054,600	4.81 %	1.77 %
2018	43,738,800	5.36 %	1.84 %
2017	32,186,500	4.17 %	1.87 %
2016	20,054,900	2.67 %	1.37 %
2015	26,472,500	3.74 %	1.48 %

Last year's increase in net new construction was the second consecutive year of 4 percent plus growth, and the Village's percentage increase remains considerably higher than Brown County's. The overall net new construction, in dollar terms, was the highest the Village has experienced, and the second year in a row a new record was set. The only other municipality with a larger percentage of growth was the Village of Wrightstown (7.82 percent - \$26.8 million).

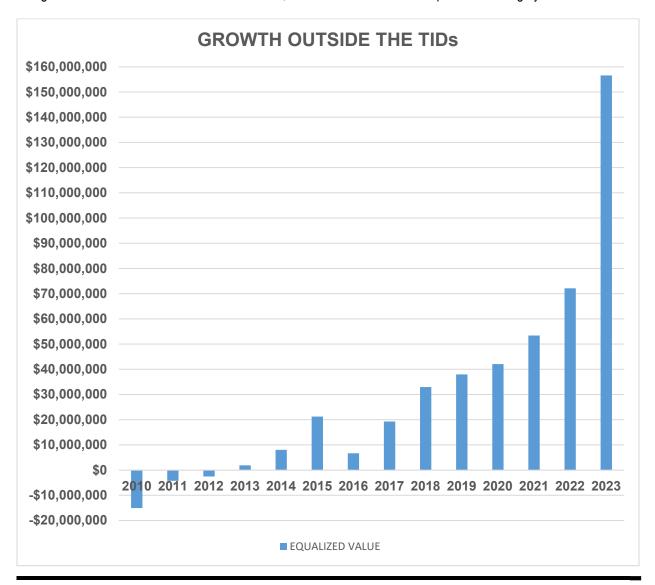
GROWTH INSIDE AND OUTSIDE OF TAX INCREMENT DISTRICTS

A key component in terms of the 2023 budget process is how much of the new growth in the tax base is within and outside of the two Tax Increment Districts (TID). Of the \$1.515 billion in total equalized value, \$1,062,410,400 is located outside the two TIDs, which is the tax base that funds the General, Capital Project and Debt Service Funds. This is the first time the non-TID equalized tax base has exceeded the \$1 billion threshold.

	Total Equalized Value	Growth in 2022
TID #1 (Increment)	292,366,800	38,854,000
TID #2 (increment)	160,156,200	25,632,600
TOTAL TID	<u>452,523,000</u>	64,486,600
TOTAL	1,514,933,400	221,070,300
TOTAL OUTSIDE TIDS	1,062,410,400	156,583,700

For the sixth consecutive year, the growth in the tax base outside of the TIDs has exceeded five (5) percent. The 17.3 percent growth outside the TIDs nearly doubled last year's percentage growth outside the TIDs (8.7). It was also the largest percentage growth since the TIDs were created over a decade ago.

From 2010-2020, the dollar growth inside the TIDs generally exceeded the dollar growth outside. In 2021, the growth outside the TIDs materially exceeded growth inside the TIDs for the first time ever- and has done so again in 2022. The growth outside the TIDs in 2022 was a record, and more than doubled the previous two high years combined.

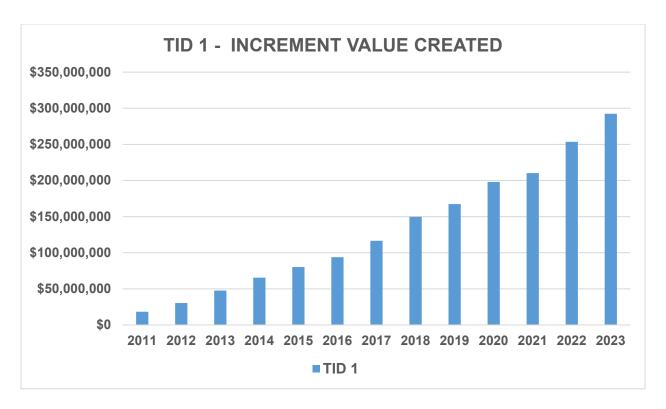


TAX INCREMENT DISTRICTS

Both of the Village's Tax Increment Districts ("TID") experienced positive growth as well.

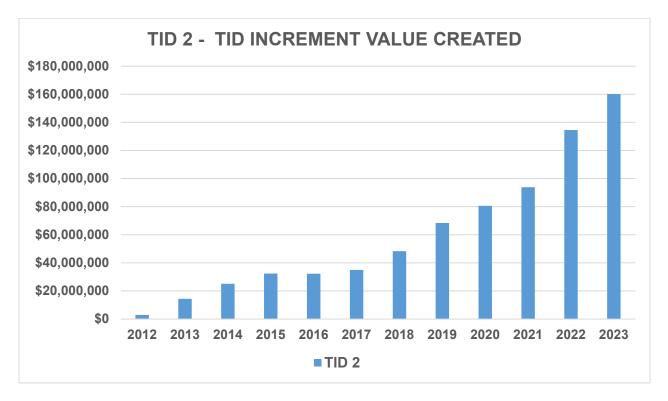
TID #1

TID #1 increased its increment value (i.e., new equalized value above the base value) by \$38,854,000 with the 2023 valuation. This is a 15.3 percent increase over the previous year. Since its creation in 2009, TID #1 has seen an increase of \$292,366,800 of increment value.



TID #2

TID #2 increased its increment value (i.e., new equalized value above the base value) by \$25,632,600 with the 2023 valuation. This is a 19.1 percent increase over the previous year. Since its creation in 2011, TID #2 has seen an increase of \$160,156,200 of increment value.



NOTE: Please note that the above figures are "preliminary" numbers released by Wisconsin Department of Revenue.



MEMORANDUM

TO: Village Board

FROM: Aaron Kramer, Village Administrator

RE: Village Investment Portfolio

DATE: August 15th 2023

INVESTMENTS			
LOCATION	TOTAL		
Associated Bank:	3,143,389.23		
ADM:	1: \$ 2,647,068.79		
PMA:	9,653,732.89		
WI LGIP:	2: \$ 1,284,831.69		
TOTAL:	: \$ 16,729,022.60		

Associated Bank			
NAME	TOTAL		
Checking	\$ 250,000.00		
Sweep	\$ 2,893,389.23		
Investment Portfolio	\$ 1,801,972.80		

PMA			
NAME		TOTAL	
Debt Service	\$	320,461.89	
Taxable	\$	35,562.65	
Southwind - TID No. 2	\$	13,743.73	
2021 Bond Issue #1	\$	80.23	
2021 Bond Issue #2	\$	33,280.68	
GO Prom Notes Series 2022	\$	906,576.02	
Fire Station	\$	4,871,894.09	
Gateway Estates	\$	3,472,133.60	

LGIP			
NAME		TOTAL	
General (State Aid/Revenue)	\$	795,528.92	
Sewer Replacement (CMAR)	\$	144,050.58	
Escrow (ARPA)	\$	345,252.19	

ADM		
NAME	TOTAL	

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General Account	\$ 255,363.58
Water Fund	\$ 249,814.24
Captial Projects Fund	\$ 598,715.01
Debt Service Fund	\$ 99,607.46
Storm Water Fund	\$ 499,375.11
TID #1 Fund	\$ 745,188.35
TID #2 Fund	\$ 199,005.04



THE 2024-2028 CAPITAL PLAN Including 2024-33 Road Improvement Projects

VILLAGE OF HOBART, WISCONSIN

The proposed 2024-28 Capital Plan for the Village of Hobart, including the 2024-33 Road Improvement project list, addresses equipment, building and infrastructure needs for the Village. The primary funding source, minus any possible future borrowings, will be the General Fund Property Tax Levy.

INDEX

Total 2024-2028 Capital Projects Budget	2
2024-28 Capital Projects Budget – Police Department	4
2024-28 Capital Projects Budget – Fire Department	5
2024-28 Capital Projects Budget – Public Works	6
2024 Road and Infrastructure Projects	6
2025 Road and Infrastructure Projects	14
2026 Road and Infrastructure Projects	16
2027 Road and Infrastructure Projects	20
2028 Road and Infrastructure Projects	22
2029-2033 Road and Infrastructure Projects	24

2024 CAPITAL PROJECTS PLAN

POLICE DEPARTMENT	TOTAL	Gen Fund	Storm Water	Lawrence	Oth. Sources
2023 Squad Car Leases (2)	\$25,000	\$12,500 \$16,500	\$0 \$0	\$12,500 \$16,500	\$0 \$0
2024 Squad Car Leases (3) Vehicle Changeover	\$33,000 \$20,000	\$16,500 \$10,000	\$0 \$0	\$16,500 \$10,000	\$0 \$0
	\$20,000 \$35,394	\$10,000	\$0 \$0	\$10,000 \$17,697	•
Axon Body Camera Program General Equipment	\$35,394 \$10,000	φυ \$5,000	\$0 \$0	\$17,097 \$5,000	\$17,697 \$0
TOTAL	\$10,000 \$123,394	\$3,000 \$44,000	Φ0 \$0	\$5,000 \$61,697	\$17,6 9 7
FIRE DEPARTMENT	\$123,394	\$44,000	φu	\$01,09 <i>1</i>	\$17,09 <i>1</i>
AC Repair on R1721	\$15,000	\$15,000	\$0	\$0	\$0
Repairs to Fire Station #2	\$65,000	\$65,000	\$0 \$0	\$0 \$0	\$0 \$0
Replace U1721 with leased vehicle	\$05,000 \$15,000	\$05,000 \$15,000	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL	\$15,000 \$95,000	\$15,000 \$95,000	\$0 \$0	φυ \$0	\$0
PUBLIC WORKS	φ 9 3,000	φ 9 5,000	ΨU	Ψ	Ψ
2023 Lease (Ford 1500 CC)	\$11,000	\$11,000	\$0	\$0	\$0
Replace John Deere 60HP with 80HP	\$55,000	\$55,000	\$0 \$0	\$0 \$0	\$0 \$0
Storage Building – Riverdale Water Station	\$100,000	\$100,000	\$0 \$0	\$0 \$0	\$0 \$0
Replace HVAC at DPW building	\$15,000	\$15,000	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL	\$181,000	\$181,000	\$0	\$0	\$ 0
GENERAL GOVERNMENT	ψ101,000	Ψ101,000	ΨΟ	Ψ	Ψ
Server Upgrade	\$30,000	\$30,000	\$0	\$0	\$0
Renovation – Village Office Front Office Space	\$30,000	\$30,000	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL	\$ 60,000	\$ 60,000	\$0	\$0	\$0
ROAD AND TRANSPORTATION	ψ00,000	ψου,σου	ΨΟ	Ψ	Ψ
Sunbeam Circle (North Pinetree to Gypsy)	\$106,686	\$74,680	\$32,006	\$0	\$0
South Overland (Cty EE – Nathan)	\$486,632	\$325,880	\$160,752	\$0	\$0
Sunlite Drive	\$750,960	\$0	\$0	\$0	\$750,960
Founders Terrace Extension	\$225,000	\$0	\$0 \$0	\$0	\$225,000
South Pine Tree Rd (Orlando Dr to Nathan Dr)	\$1,013,914	\$0	\$0	\$0	\$1,013,914
Schuering Rd (South Pine Tree Rd to the	\$223,173	\$0 \$0	\$0	\$0	\$223,173
municipal limit with Lawrence)	Ψ220,170	ΨΟ	ΨΟ	ΨΟ	Ψ220,170
Orlando Drive Pedestrian Trail (Packerland	\$550,000	\$0	\$0	\$0	\$550,000
Drive to South Pine Tree Road)	4000,000	4.5	Ψ*	4.0	4000,000
TOTAL	\$3,356,365	\$400,560	\$192,758	\$0	\$2,763,047
CAPITAL PROJECTS PLAN TOTAL	\$3,815,759	\$780,560	\$192,758	\$61,697	\$2,780,744

2025 CAPITAL PROJECTS PLAN

Department	Total	General Fund	Storm Water	Lawrence	Oth. Sources
POLICE DEPARTMENT	\$164,644	\$82,322	\$0	\$82,322	\$0
FIRE DEPARTMENT	\$137,500	\$137,500	\$0	\$0	\$0
PUBLIC WORKS	\$277,000	\$277,000	\$0	\$0	\$0
GENERAL GOVERNMENT	\$0	\$0	\$0	\$0	\$0
ROAD AND TRANSPORTATION	\$306,785	\$211,181	\$95,604	\$0	\$0
CAPITAL PROJECTS PLAN TOTAL	\$885,929	\$708,003	\$95,604	\$82,322	\$0

2026 CAPITAL PROJECTS PLAN

Department	Total	General Fund	Storm Water	Lawrence	Oth. Sources
POLICE DEPARTMENT	\$192,000	\$96,000	\$0	\$96,000	\$0
FIRE DEPARTMENT	\$108,500	\$108,500	\$0	\$0	\$0
PUBLIC WORKS	\$151,000	\$151,000	\$0	\$0	\$0
GENERAL GOVERNMENT	\$0	\$0	\$0	\$0	\$0
ROAD AND TRANSPORTATION	\$525,242	\$349,224	\$176,018	\$0	\$0
CAPITAL PROJECTS PLAN TOTAL	\$976,742	\$704,724	\$176,018	\$96,000	\$0

2027 CAPITAL PROJECTS PLAN

Department	Total	General Fund	Storm Water	Lawrence	Oth. Sources
POLICE DEPARTMENT	\$295,500	\$147,750	\$0	\$147,750	\$0
FIRE DEPARTMENT	\$159,000	\$159,000	\$0	\$0	\$0
PUBLIC WORKS	\$73,000	\$73,000	\$0	\$0	\$0
GENERAL GOVERNMENT	\$0	\$0	\$0	\$0	\$0
ROAD AND TRANSPORTATION	\$496,288	\$347,402	\$148,886	\$0	\$0
CAPITAL PROJECTS PLAN TOTAL	\$1,023,788	\$727,152	\$148,886	\$147,750	\$0

2028 CAPITAL PROJECTS PLAN

Department	Total	General Fund	Storm Water	Lawrence	Oth. Sources
POLICE DEPARTMENT	\$260,000	\$130,000	\$0	\$130,000	\$0
FIRE DEPARTMENT	\$62,500	\$62,500	\$0	\$0	\$0
PUBLIC WORKS	\$86,000	\$86,000	\$0	\$0	\$0
GENERAL GOVERNMENT	\$0	\$0	\$0	\$0	\$0
ROAD AND TRANSPORTATION	\$542,693	\$380,425	\$162,268	\$0	\$0
CAPITAL PROJECTS PLAN TOTAL	\$951,193	\$658,925	\$162,268	\$130,000	\$0

POLICE DEPARTMENT

2024 PROJECTS		TOTAL	General Fund	Lawrence	Other Sources
2023 Squad Car Leases (2)		\$25,000	\$12,500	\$12,500	\$0
2024 Squad Car Leases (3)		\$33,000	\$16,500	\$16,500	\$0
Vehicle Changeover		\$20,000	\$10,000	\$10,000	\$0
Axon Body Camera Program		\$35,394	\$0	\$17,697	\$17,697
General Equipment		\$10,000	\$5,000	\$5,000	\$0
• •	TOTAL	\$123,394	\$44,000	\$61,697	\$17,697

- 2023 Squad Car Leases (2) This is a continuation of the first phase of leasing police vehicles through Enterprise Fleet Management. This includes two (2) Ford Interceptors.
- 2024 Squad Car Leases (3) This is the second phase of leasing police vehicles through Enterprise Fleet Management. This includes two (2) Chevrolet Equinox as administrative vehicles (Chief of Police / Captain). It also includes a new K9 Squad Chevrolet Tahoe.
- Vehicle Changeover This is the cost to outfit the new leased vehicles.
- Axon Body Camera Program This is a continuation of our Axon body camera program. Financing will come from the ARPA Fund.
- General Equipment This line item will pay for equipment needs for replacements or additions to radio's, body cameras, in-car cameras, Taser equipment, and other equipment that is damaged and needs to be replaced throughout the year.

2025 PROJECTS 2023 Squad Car Leases (2) 2024 Squad Car Leases (3) 2025 Squad Car Leases (3) Vehicle Changeover Axon Body Camera General Equipment	TOTAL	\$27,000 \$36,000 \$36,000 \$20,000 \$35,644 \$10,000 \$164,644	\$18,000 \$18,000 \$13,500 \$10,000 \$17,822 \$5,000 \$82,322	\$13,500 \$18,000 \$18,000 \$10,000 \$17,822 \$5,000 \$82,322	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
2026 PROJECTS 2024 Squad Car Leases (3) 2025 Squad Car Leases (3) 2026 Squad Car Leases (3) Vehicle Changeover Axon Body Camera General Equipment	TOTAL	TOTAL \$39,000 \$39,000 \$39,000 \$25,000 \$40,000 \$10,000 \$192,000	\$19,500 \$19,500 \$19,500 \$19,500 \$12,500 \$20,000 \$5,000 \$96,000	\$19,500 \$19,500 \$19,500 \$12,500 \$20,000 \$5,000 \$96,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
2027 PROJECTS 2024 Squad Car Leases (3) 2025 Squad Car Leases (3) 2026 Squad Car Leases (3) 2027 Squad Car Leases (3) Vehicle Changeover Axon Body Camera General Equipment Engineering for new Police Station	TOTAL	TOTAL \$42,000 \$42,000 \$42,000 \$42,000 \$27,500 \$40,000 \$10,000 \$50,000 \$295,500	\$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$13,750 \$20,000 \$5,000 \$25,000 \$147,750	\$21,000 \$21,000 \$21,000 \$21,000 \$21,000 \$13,750 \$20,000 \$5,000 \$25,000 \$147,750	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
2028 PROJECTS 2025 Squad Car Leases (3) 2026 Squad Car Leases (3) 2027 Squad Car Leases (3) 2027 Squad Car Leases (3) Vehicle Changeover Axon Body Camera General Equipment	TOTAL	TOTAL \$45,000 \$45,000 \$45,000 \$45,000 \$30,000 \$40,000 \$10,000 \$260,000	\$22,500 \$22,500 \$22,500 \$22,500 \$22,500 \$15,000 \$20,000 \$5,000 \$130,000	\$22,500 \$22,500 \$22,500 \$22,500 \$15,000 \$20,000 \$5,000 \$130,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

FIRE DEPARTMENT

2024 PROJECTS		TOTAL	General Fund	Other Sources
AC Repair on R1721		\$15,000	\$15,000	\$0
Repairs to Fire Station #2		\$65,000	\$65,000	\$0
Replace U1721 with leased vehicle		\$15,000	\$15,000	\$0
·	TOTAL	\$95,000	\$95,000	\$0

- AC Repair on R1721 This is our rescue truck. The air conditioning has been failing off and on for the past ten (10) years.
- Repairs to Fire Station #2 These include replacing the trench drains in the fire station floor. Failure to do these repairs could lead to a structural failure of the fire station floor.
- Replace U1721 with leased vehicle This is the department utility truck (purchased in 2000). We are looking to lease a three-quarter ton pickup truck to replace, with some of the equipment being transferred to the new vehicle.

2025 PROJECTS		TOTAL	General Fund	Other Sources
Battery Powered Extraction Tools		\$50,000	\$50,000	\$0
Replace mobile radios (5 at \$8000 each)		\$40,000	\$40,000	\$0
Battery powered fan		\$7,500	\$7,500	\$0
5 sets of turnout gear (Backup) (\$5000 each)		\$25,000	\$25,000	\$0
2024 leased vehicle		\$15,000	\$15,000	\$0
	TOTAL	\$137,500	\$137,500	\$0
2026 PROJECTS		TOTAL	General Fund	Other Sources
Replace mobile radios (6 at \$8500 each)		\$51,000	\$51,000	\$0
Replace command truck (lease)		\$15,000	\$15,000	\$0
5 sets of turnout gear (Backup) (\$5500 each)		\$27,500	\$27,500	\$0
2024 leased vehicle		\$15,000	\$15,000	\$0
	TOTAL	\$108,500	\$108,500	\$0
2027 PROJECTS		TOTAL	General Fund	Other Sources
Replace LDH hose		\$45,000	\$45,000	\$0
Command truck (lease)		\$15,000	\$15,000	\$0
5 sets of turnout gear (Backup) (\$6000 each)		\$30,000	\$30,000	\$0
Replace mobile radios (6 at \$9000 each)		\$54,000	\$54,000	\$0
2024 leased vehicle		\$15,000	\$15,000	\$0
	TOTAL	\$159,000	\$159,000	\$0
2028 PROJECTS		TOTAL	General Fund	Other Sources
Command truck (lease)		\$15,000	\$15,000	\$0
5 sets of turnout gear (Backup sets) (\$6500 each)		\$32,500	\$32,500	\$0
2024 leased vehicle		\$15,000	\$15,000	\$0
	TOTAL	\$62,500	\$62,500	\$0

PUBLIC WORKS

2024 PROJECTS		TOTAL	General Fund	Other Sources
2023 Lease (Ford 1500 CC)		\$11,000	\$11,000	\$0
Replace John Deere 60HP with 80HP		\$55,000	\$55,000	\$0
Storage Building – Riverdale Water Station		\$100,000	\$100,000	\$0
Replace HVAC at DPW building		\$15,000	\$15,000	\$0
•	TOTAL	\$181,000	\$181,000	\$0

- 2023 Lease (Ford 1500 CC) This is a continuation of a previous lease agreement.
- Replace John Deere 60HP tractor with 80HP The existing tractor was purchased in 2014, and has reached the end of its lifespan. We are looking to replace it with a tractor with a larger frame for mowing.
- Storage Building Riverdale Water Station We are proposing to construct a cold storage facility, consisting of approximately 7,000 square feet of storage, to be utilized by both the Public Works and Police Department.
- Replace HVAC at DPW building We need to replace and upgrade a portion of the air conditioning component of the system. The boiler component (heat) is still functional.

2025 PROJECTS 2023 Lease (Ford 1500 CC) Toolcat (to replace Rhino Mower) Replace 2018 scag mower Replace 2007 Plow Truck (chassis only)	TOTAL	TOTAL \$11,000 \$110,000 \$16,000 \$140,000 \$277,000	\$11,000 \$110,000 \$16,000 \$140,000 \$277,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
2026 PROJECTS Replace 2007 Plow Truck (plow package) 2023 Lease (Ford 1500 CC)	TOTAL	TOTAL \$140,000 \$11,000 \$151,000	General Fund \$140,000 \$11,000 \$151,000	Other Sources \$0 \$0 \$0
2027 PROJECTS Replace skid loader 2023 Lease (Ford 1500 CC) Replace 2020 scag mower	TOTAL	TOTAL \$45,000 \$11,000 \$17,000 \$73,000	General Fund \$45,000 \$11,000 \$17,000 \$73,000	Other Sources \$0 \$0 \$0 \$ 0 \$ 0
2028 PROJECTS Replace front end loader 2023 Lease (Ford 1500 CC)	TOTAL	TOTAL \$75,000 \$11,000 \$86,000	General Fund \$75,000 \$11,000 \$86,000	Other Sources \$0 \$0 \$0

ROAD AND INFRASTRUCTURE PROJECTS

2024 PROJECTS	TOTAL	General Fund	Storm Water Fund	Other Sources
South Overland Road (County Highway EE to Nathan Drive)	\$486,632	\$325,880	\$160,752	\$0
Sunbeam Circle (North Pinetree to Gypsy Lane)	\$106,686	\$74,680	\$32,006	\$0
Sunlite Drive (North Overland Road to Centennial Center Boulevard)	\$750,960	\$0	\$0	\$750,960
Founders Terrace (North of Centerline Drive)	\$225,000	\$0	\$0	\$225,000
South Pine Tree Road (Orlando Drive to Nathan Drive)	\$1,013,914	\$0	\$0	\$1,013,914
Schuering Rd (South Pine Tree Rd to the municipal limit with Lawrence)	\$223,173	\$0	\$0	\$223,173
Orlando Drive Pedestrian Tr (Packerland Dr to South Pine Tree Rd)	\$550,000	\$0	\$0	\$550,000
TOTAL	\$3,356,365	\$400,560	\$192,758	\$2,763,047

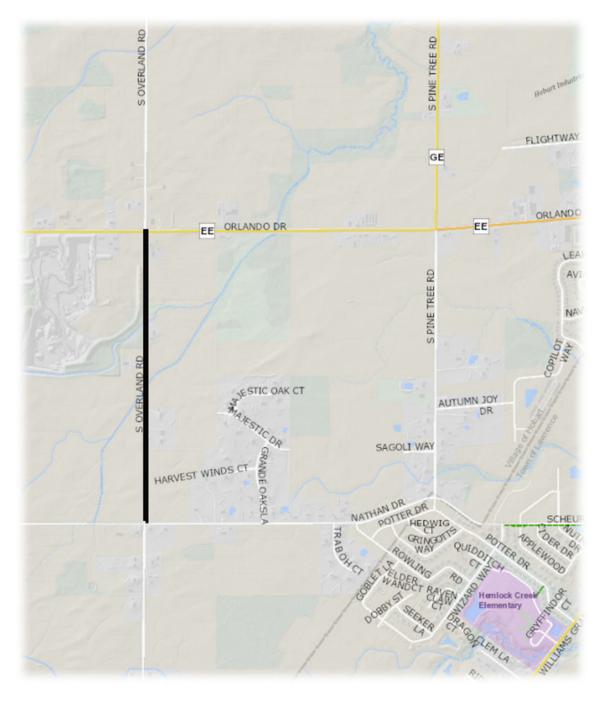
2024 ROAD PROJECTS

South Overland Road (County Highway EE to Nathan Drive) – This will consist of a pulverizing of the existing pavement, then repaving the road, along with ditching and stormwater work. This is the first phase of a multi-year repavement of the entire South Overland arterial from Highway 172 south to Luther Drive).

AGE OF ROAD: 2001 (23 years) LENGTH OF PROJECT: 5,280 feet

COST COMPONENTS

	
Pulverizing and Repaving	\$423,221
Curb and Gutter (360 feet)	\$21,089
Engineering (5%)	\$21,161
Contingency (5%)	\$21,161
TOTAL	\$486,632



Sunbeam Circle (North Pine Tree Road to Gypsy Lane) – This will consist of a pulverizing of the existing pavement, then repaving the road, along with ditching and stormwater work.

AGE OF ROAD: 1979 (45 years) LENGTH OF PROJECT: 1,100 feet

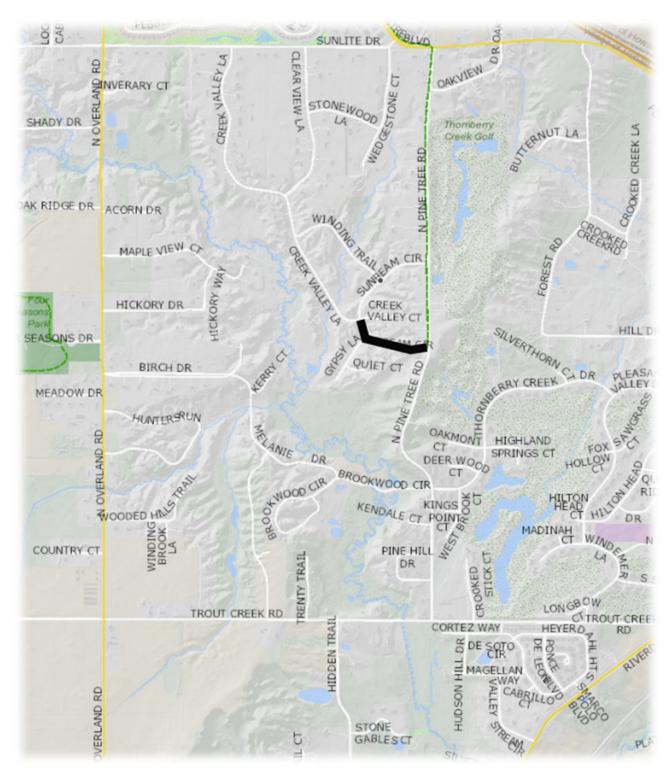
COST COMPONENTS

 Pulverizing and Repaving
 \$96,988

 Engineering (5%)
 \$4,849

 Contingency (5%)
 \$4,849

 TOTAL
 \$106,686

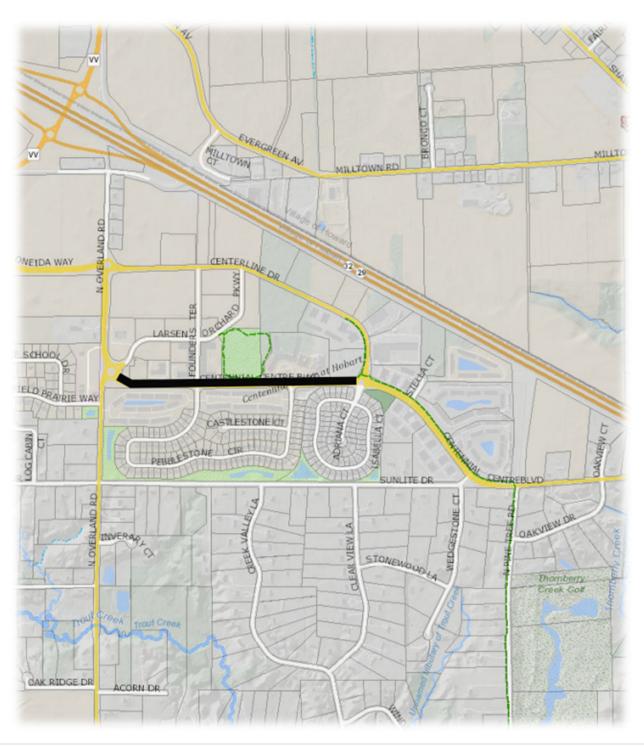


Sunlite Drive (North Overland Road to Centennial Center Boulevard – 3,691 feet) – This will consist of a pulverizing of the existing pavement, then repaving the road, along with ditching and stormwater work. Curb and gutter will be installed on both sides of the road, in an effort to modernize the road for possible future development in this area. This project will be financed by TID #1.

AGE OF ROAD: 2009 (45 years) LENGTH OF PROJECT: 3,691 feet

COST COMPONENTS

Pulverizing and Repaving	\$325,440
Curb and Gutter	\$157,250
Storm Water	\$200,000
Engineering (5%)	\$34,135
Contingency (5%)	\$34,135
TOTAL	\$750,960



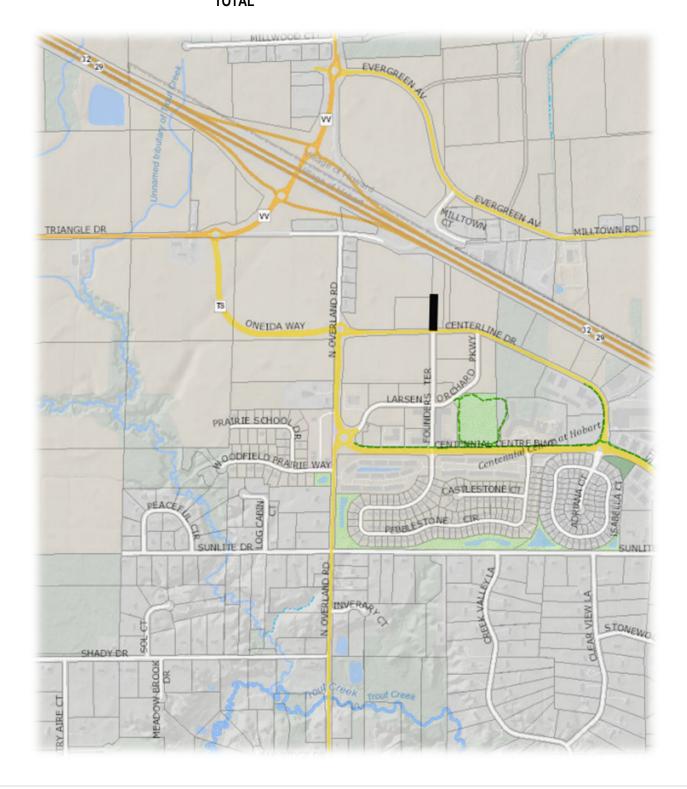
Founders Terrace (North of Centerline Drive – 3,691 feet) – This project will be a new road extending Founders Terrace north of Centerline Drive to address future development in the Highway 29 Business District. This project will be financed by TID #1.

AGE OF ROAD: Does Not Exist

LENGTH OF PROJECT: To be determined

COST COMPONENTS

Pulverizing and Repaving Curb and Gutter Engineering (5%) Contingency (5%) TOTAL

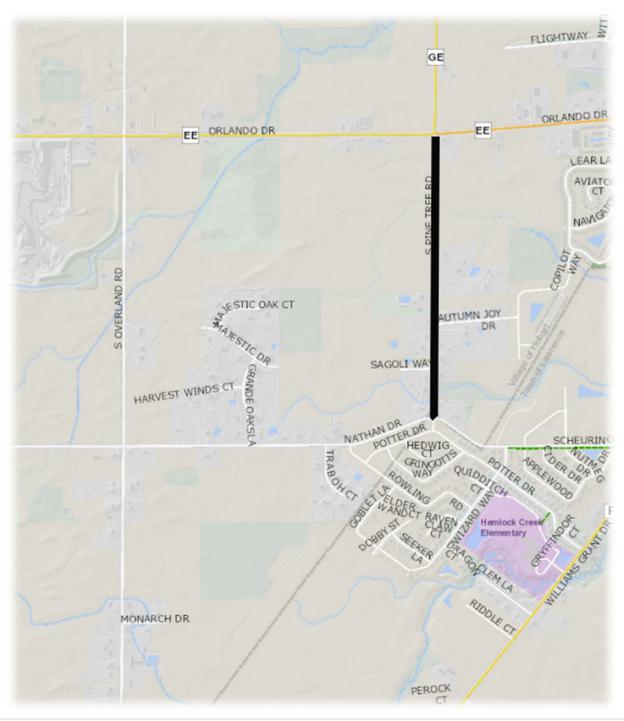


South Pine Tree Road (Orlando Drive to Nathan Drive – 4,858 feet) – This will consist of a pulverizing of the existing pavement, then repaving the road, along with ditching and stormwater work. A pedestrian trail will be added to the road as part of a larger regional trail program. The road is being upgraded due to the increased residential development in this area of Hobart. This project will be financed by TID #2.

AGE OF ROAD: 2017 (7 years) LENGTH OF PROJECT: 4,858 feet

COST COMPONENTS

Pedestrian Trail Engineering (5%)	\$250,000 \$46,087
Contingency (5%)	\$46,087
TOTAL	\$1,013,914

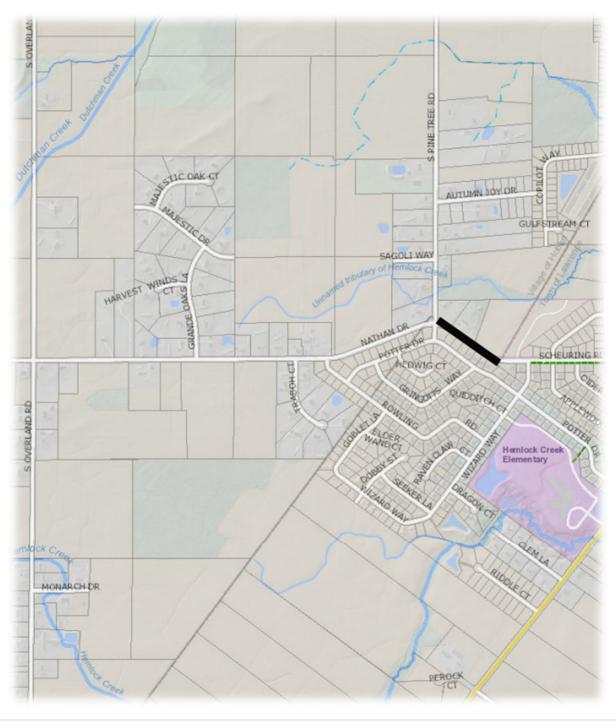


Schuering Road (South Pine Tree Road to the Municipal Limits with Lawrence – 922 feet) – This will consist of a pulverizing of the existing pavement, then repaving the road, along with ditching and stormwater work. A pedestrian trail will be added to the road as part of a larger regional trail program. The road is being upgraded due to the increased residential development in this area of Hobart. This project will be financed by TID #2, as it falls within the half-mile halo of the district.

AGE OF ROAD: Unknown LENGTH OF PROJECT: 922 feet

COST COMPONENTS

Pulverizing and Repaving	\$88,684
Curb and Gutter	\$39,185
Pedestrian Trail	\$75,000
Engineering (5%)	\$10,152
Contingency (5%)	\$10,152
TOTAL	\$223,173



Orlando Drive (Packerland Drive to South Pine Tree Road) – This will consist of a pedestrian trail which will be adjacent to the road as part of a larger regional trail program. This project will be financed by TID #2.

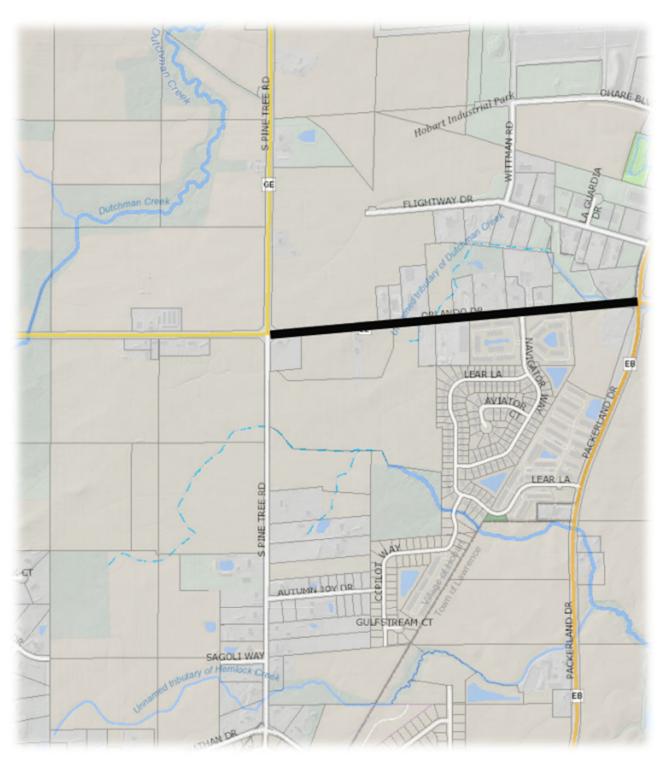
COST COMPONENTS

 Pedestrian Trail
 \$500,000

 Engineering (5%)
 \$25,000

 Contingency (5%)
 \$25,000

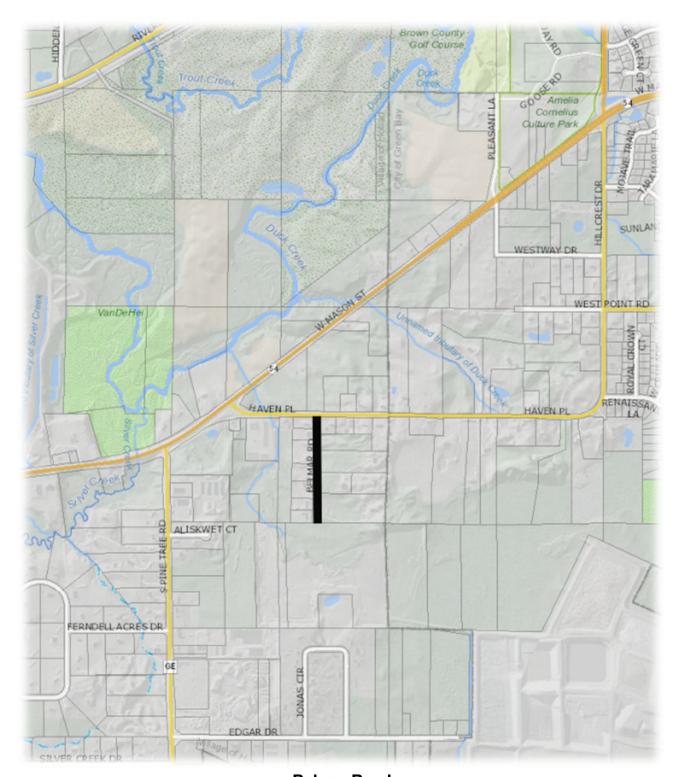
 TOTAL
 \$550,000



2025 PROJECTS		TOTAL	General Fund	Storm Water Fund
Haven Place (Highway 54 to municipal border)		\$199,658	\$136,191	\$63,467
Belmar Road (Haven – terminus)		\$107,127	\$74,990	\$32,137
	TOTAL	\$306,785	\$211,181	\$95,604

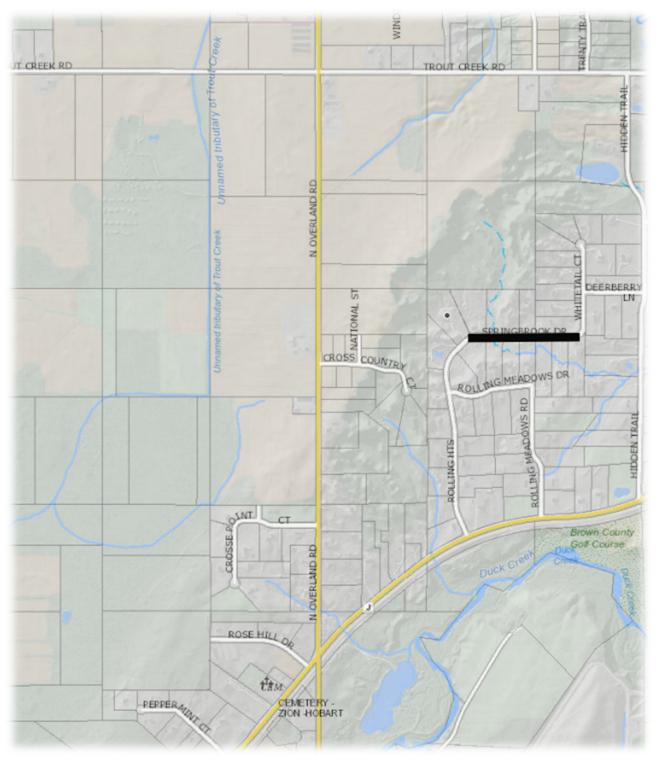


Haven Place

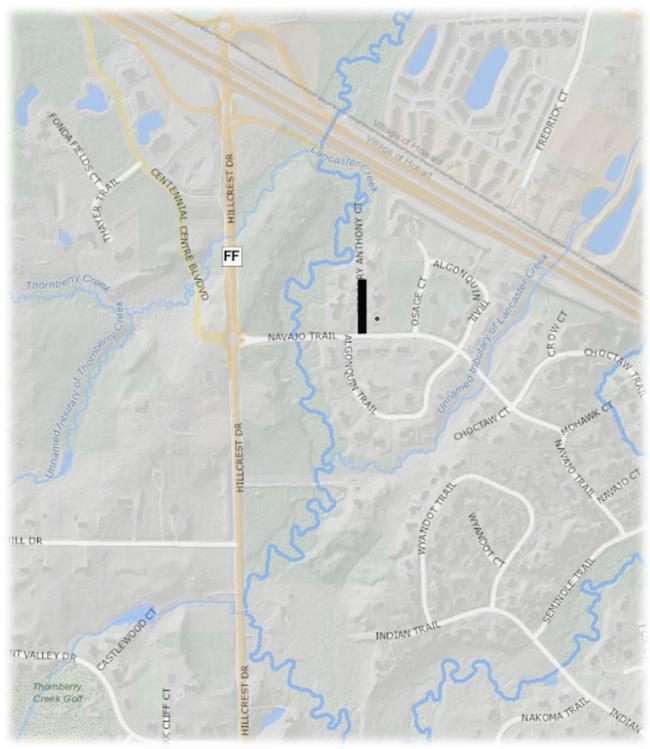


Belmar Road

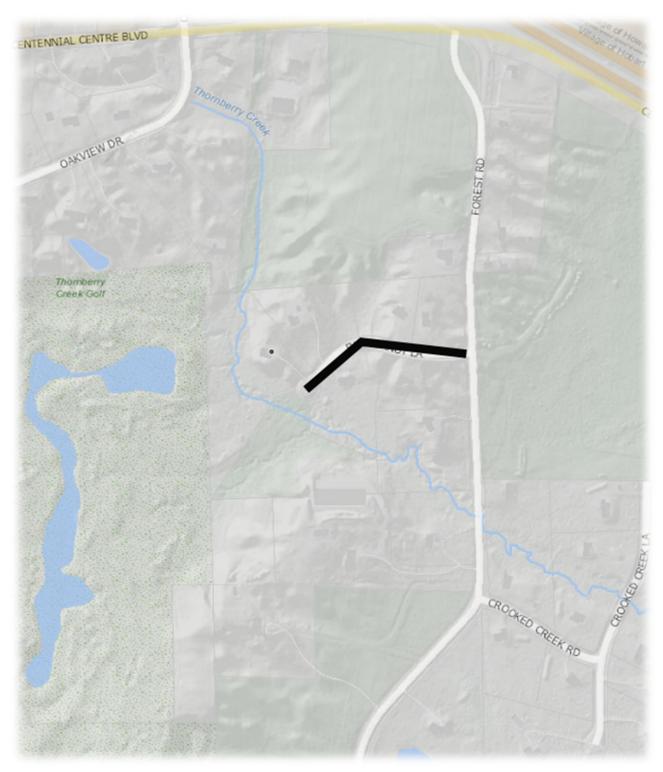
2026 PROJECTS		TOTAL	General Fund	Storm Water Fund
Springbook Drive (All)		\$330,000	\$231,000	\$99,000
Sir Gregory (Navajo to terminus)		\$41,220	\$28,854	\$12,366
Butternut Lane (All)		\$84,278	\$55,424	\$28,854
Inverary Court (North Overland to terminus)		\$69,744	\$33,946	\$35,798
	TOTAL	\$525,242	\$349,224	\$176,018



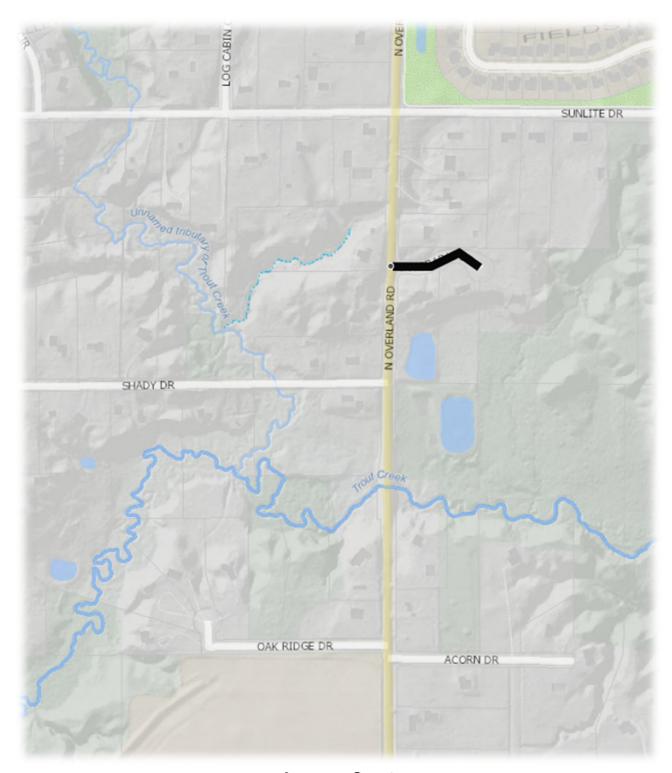
Springbook Drive



Sir Gregory Anthony Court

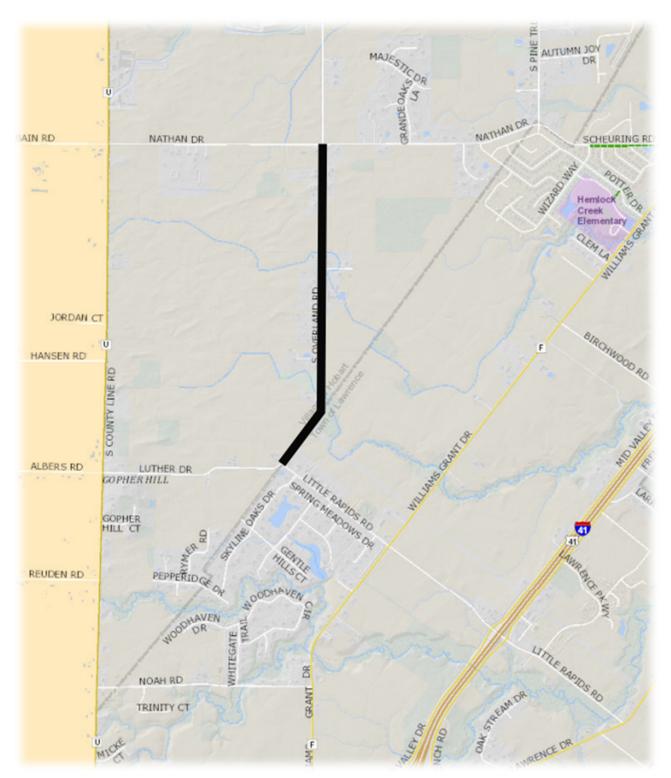


Butternut Lane

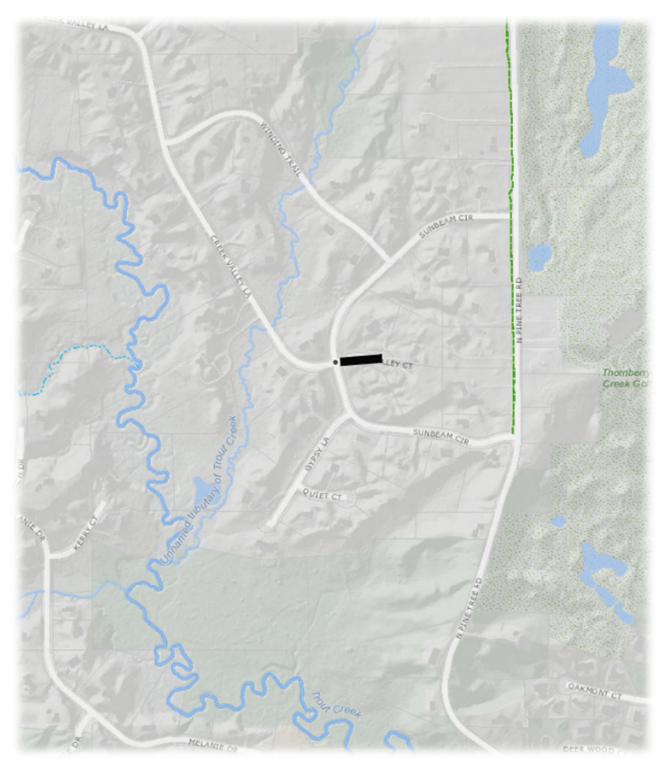


Inverary Court

2027 PROJECTS		TOTAL	General Fund	Storm Water Fund
South Overland (Nathan to Luther)		\$465,543	\$325,880	\$139,663
Creek Valley Court (All)		\$30,745	\$21,522	\$9,223
	TOTAL	\$496,288	\$347,402	\$148,886

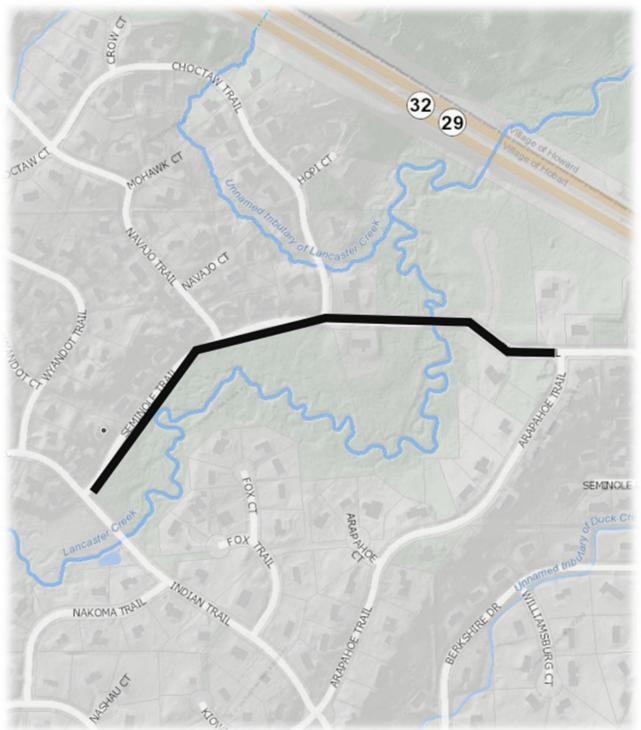


South Overland (Nathan to Luther)

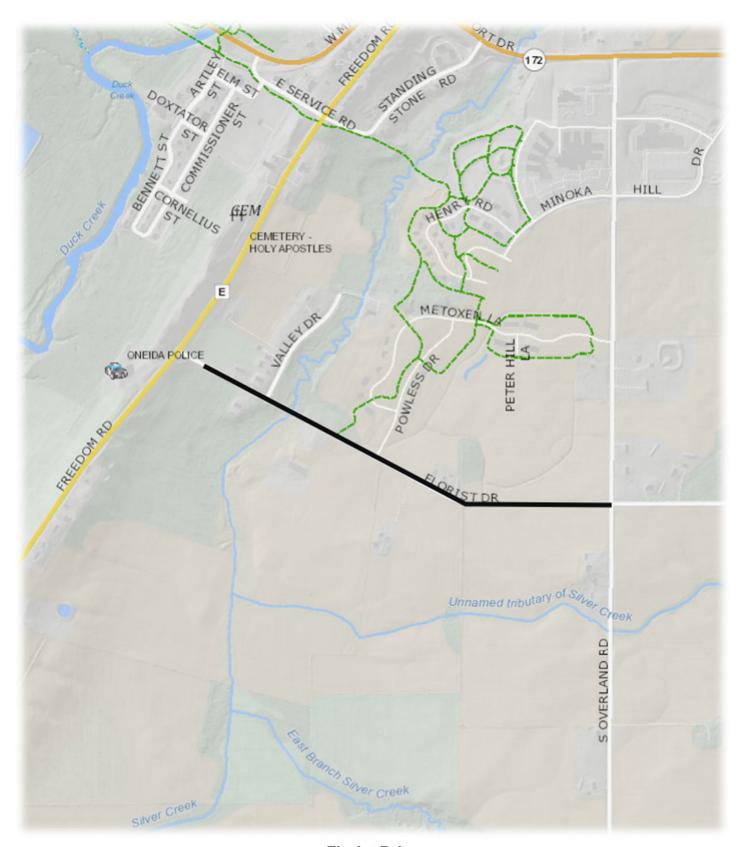


Creek Valley Court

2028 PROJECTS		TOTAL	General Fund	Storm Water Fund
Seminole (Indian Trail to Bridge)		\$198,826	\$139,718	\$59,108
Florist Drive (South Overland to base of hill)		\$343,867	\$240,707	\$103,160
	TOTAL	\$542,693	\$380,425	\$162,268



SeminoleTrail



Florist Drive

FUTURE ROAD PROJECT LIST (2029-33)

FUTURE ROAD PROJECT LIST		TOTAL	GENERAL FUND	STORM WATER
<u>2029</u>				
South Overland (EE to Fernando)		\$465,543	\$325,880	\$139,663
Elm Drive		\$33,487	\$23,441	\$10,046
	TOTAL	\$499,030	\$349,321	\$149,709
<u>2030</u>				
Conrad Drive (Ravine to terminus)		\$357,622	\$250,335	\$107,287
West Adam Drive (Cty Hy GE to terminus)		\$145,773	\$102,041	\$43,732
	TOTAL	\$503,395	\$352,376	\$151,019
<u>2031</u>				
South Overland (Fernando to West Adam)		\$465,543	\$325,880	\$139,663
Bay Ridge Court		\$107,560	\$75,292	\$32,268
	TOTAL	\$573,103	\$401,172	\$171,931
<u>2032</u>				
Trout Creek (N.Overland-Cty U)		\$530,003	\$371,002	\$159,001
	TOTAL	\$530,003	\$371,002	\$159,001
<u>2032</u>				
South Overland (West Adam to Florist)		\$465,543	\$325,880	\$139,663
Geneva Road		\$189,127	\$132,389	\$56,738
	TOTAL	\$654,670	\$458,269	\$196,401



ORDINANCE 2023-14

AN ORDINANCE TO RE-CREATE A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY ARTICLE III (POSSESSION OR PURCHASE OF CIGARETTES AND TOBACCO PRODUCTS BY MINORS) OF CHAPTER 197 (MINORS)

Purpose: The purpose of this Ordinance is to re-create the current ordinance addressing the possession of cigarettes and other tobacco-related products by minors, and adopting the state smoking ban.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

<u>Section 1:</u> Article III (Possession or Purchase of Cigarettes and Tobacco Products by Minors) of Chapter 197 (Minors) of the Municipal Code of the Village of Hobart, is hereby re-created to read as follows:

§ 197-12. Definitions.

For the purpose of this section the following words shall have the following meanings:

- A. "Cigarette" means any roll of tobacco wrapped in paper or any substance other than tobacco.
- B. "Electronic delivery device" means any product containing or delivering nicotine or other similar substance intended for human consumption that may be used by a person to simulate smoking through inhalation of vapor or aerosol from the product. Electronic delivery device includes any device manufactured, distributed, marketed or sold as an e-cigarette, e-cigar, e-pipe, e-hookah, or vape pen, or under any other product name or description, or any component part of such product whether or not sold separately. Electronic delivery device does not include any product that has been approved by the United States Food and Drug Administration for sale as a tobacco cessation product and is being marketed and sold solely for such an approved purpose.
- C. "Law enforcement officer" means any person employed by the state or any political subdivision of the state, for the purpose of detecting and preventing crime and enforcing laws or ordinances and who is authorized to make arrests for violations of the laws or ordinances he is employed to enforce.
- D. "Smoke or smoking" means burning, holding, inhaling, exhaling or carrying any lighted or heated cigar, cigarette, pipe or heated tobacco or plant product intended for inhalation, whether natural, or synthetic, in any manner or form. Smoking includes the use of an electronic delivery device which creates an aerosol or vapor, in any manner or form, or the use of any oral smoking device.
- E. "Tobacco products" means cigars; cheroots; stogies; periques; granulated, plug cut, crimp cut, readyrubbed and other smoking tobacco; snuff; snuff flour; cavendish; plug and twist tobacco; fine cut and other chewing tobaccos; shorts; refuse scraps, clippings, cuttings and sweepings of tobacco and other

kinds and forms of tobacco prepared in such manner as to be suitable for chewing or smoking in a pipe or otherwise, or both for chewing and smoking; but (tobacco products(does not include cigarettes, as defined under Wis. Stats. § 139.30(1).

§ 197-13. Purchase and possession prohibited; Penalty.

- A. No child under the age of 18 may do any of the following:
 - (1) Buy or attempt to buy any cigarette or tobacco product or other smoking or electronic delivery device (including the provisions of §254.92).
 - (2) Falsely represent his or her age for the purpose of receiving any cigarette or tobacco product or other smoking or electronic delivery device (including the provisions of §254.92).
 - (3) Possess any cigarette or tobacco product or other smoking or electronic delivery device.
- B. The penalty for subsections 1, 2, and 3 shall be not more than \$100.00.
- C. A child may purchase or possess cigarettes or tobacco products or other smoking or electronic delivery device for the sole purpose of resale in the course of employment during his or her working hours if employed by a retailer licensed under Wis. Stats. § 134.65(1)(d).
- D. A law enforcement officer shall seize any cigarette or tobacco product, or other smoking or electronic delivery device involved in any violation of subsection (b) of this section committed in his or her presence.

§ 197-14. Statewide Ban Adopted; Penalty.

A. Smoking ban adopted. The Village adopts, by reference, the provisions of Wis. Stats. § 101.123, smoking prohibited, pertaining to the statewide smoking ban. For purposes of enforcing the smoking ban found in Wis. Stats. § 101.123 within this Village, the definition found in this section for "smoke" or "smoking" shall apply instead of the definition for "smoking" found in said state statutes and the definition found in this section for "electronic delivery device" shall also apply.

- B. This ordinance further adopts:
 - (1) Section 124.65 Cigarette and tobacco products retailer license
 - (2) Section 134.66 Restrictions on sale or gift of cigarettes or nicotine or tobacco products
 - (3) Section 254.76 Causing fires by tobacco smoking.
 - (4) Section 254.92 All other provisions not previously noted in the above subsections.
- C. Penalties or imposed forfeitures for the above, not otherwise specifically noted, fall under §14-3 of the Village of Hobart municipal ordinances.

Section 2: Any Ordinance or parts thereof, inconsistent herewith, are hereby repealed.

Section 3. This Ordinance shall be effective from and after its passage by the Village Board and publication as required by law.

Passed and approved this 5 th day of September, 2023.
Richard Heidel, Village President
Attest:
Aaron Kramer, Village Administrator
, Erica Berger, am the Acting Village Clerk-Treasurer of the Village of Hobart, Brown County, Wisconsin. Increby certify that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.
N WITNESS WHEREOF, I have executed this Certificate in my official capacity on September 5th 2023.
Seal)
Erica Berger, Acting Village Clerk-Treasurer

Chapter 197. Minors

Article III. Possession or Purchase of Cigarettes and Tobacco Products by Minors

[Adopted as § 3.830 of the 2000 Code]

§ 197-12. Purchase and possession.

- A. No person under 18 years of age may possess any cigarette or tobacco products.
- B. A person under 18 years of age may purchase or possess such products for the sole purpose of resale in the course of employment during his working hours if employed by a retailer licensed under § 134.65(1), Wis. Stats.^[1]
 - [1] Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. III).

§ 197-13. Violations and penalties.

Persons under 18 shall be penalized \$25, plus costs, or a total of \$55.

§ 197-14. Tobacco vending machines.

No retailer may place a vending machine within 500 feet of a school. No retailer may keep a vending machine in any public place that is open to persons under the age of 18. A vending machine operator shall attach a notice in a conspicuous place on the front of his or her vending machines stating that the purchase of any cigarette or tobacco product by a person under the age of 18 is unlawful under § 254.92, Wis. Stats., and that the purchaser is subject to a forfeiture of not to exceed \$50. The provisions of § 254.92, Wis. Stats., are applicable in the Village.

[1] Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. III).