



Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Wednesday April 3rd 2024 at 6:00 P.M. at the Village Office (2990 South Pine Tree Road). NOTICE OF POSTING: Posted this 1st day of April, 2024 at the Hobart Village Office and on the village website.

MEETING NOTICE – VILLAGE BOARD (Regular)

Date/Time: Wednesday April 3rd 2024 (6:00 P.M.)

Location: Hobart Village Office (2990 South Pine Tree Road)

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

4. PUBLIC HEARINGS

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices (Page 3); B. VILLAGE BOARD: Minutes of March 19th 2024 (Regular) (Page 8)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

A. ACTION – Swearing In of Hobart-Lawrence Police Officer Blake Main

B. PRESENTATION – Bola Wrap Restraint Device (Hobart-Lawrence Police Department)

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATION – Hobart-Lawrence Police Department Report (February 2024) (Page 10)

9. COMMITTEE REPORTS AND ACTIONS

10. OLD BUSINESS

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Ordinance 2024-04 (AN ORDINANCE TO AMEND A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY SECTION 1 (MAXIMUM PERMISSIBLE SPEEDS ON AREA ROADS) OF ARTICLE I (SPEED ZONES) OF CHAPTER 264 (VEHICLES AND TRAFFIC) (Page 25)

The purpose of this Ordinance is to lower the speed limit on a portion of South Pine Tree Road, from Orlando Drive (County Highway EE) to Nathan Drive/Schuering Road from the current 45 mph to 35 mph, from the current 45 miles per hour to 35 miles per hour.

B. DISCUSSION AND ACTION - Utilization of Excess Bond Proceeds (TID #1 – Centennial Centre) (Page 28)

On March 5th, the Board approved two infrastructure projects in TID #1 (Centennial Centre) – the reconstruction and upgrade of Sunlite Drive and the extension of Founders Terrace, at a combined cost of \$1,328,709.35. The Village had borrowed \$1,846,181 for the projects, resulting in an unallocated balance of \$517,472. Staff is presenting several proposals to allocate the funds in TID #1.

C. DISCUSSION AND ACTION – 2024 Sewer Rates (Page 31)

Using the Village's Sewer Rate formula, the sewer rate for 2024 is proposed to remain stable at \$8.14 per 1,000 gallons. Staff would recommend a public hearing on the proposed rate be set for the May 7th Board meeting.

D. DISCUSSION - Items for future agenda consideration or Committee assignment

E. ADJOURN to CLOSED SESSION:

1. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements
2. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

F. CONVENE into open session

G. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), David Dillenburg, Vanya Koepke, Tammy Zittlow, Melissa Tanke

UPCOMING BOARD MEETINGS

Tuesday April 16th 2024 (6:00 PM) – Regular Board Meeting at Village Office

Tuesday May 7th 2024 (6:00 PM) – Regular Board Meeting at Village Office

Tuesday May 21st 2024 (6:00 PM) – Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.

3/27/2024 12:45 PM

Check Register - Quick Report - ALL

Page: 1

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/03/2024 From Account:
 Thru: 4/03/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
59214	4/03/2024	ADVANCE AUTO PARTS MULTIPLE INVOICES	299.66
59215	4/03/2024	AMANDA WANGERIN MILEAGE THRU 3/14/2024	50.35
59216	4/03/2024	ASHWAUBENON AUTO REPAIR LLC SQUAD 189 OIL CHANGE/ FILTER	51.96
59217	4/03/2024	AT&T WATER BOOSTER STATION	358.88
59218	4/03/2024	BADGER LABORATORIES & ENGINEERING CO. INC. COLIFORM BACT, HALO, TRIHALO TESTING	670.00
59219	4/03/2024	BEAR GRAPHICS INC EL-122 ELECTION ENVELOPES - 5,000	1,003.10
59220	4/03/2024	BELLIN HEALTH ANNUAL ADMINISTRATION FEE	60.00
59221	4/03/2024	BRENT OLSON REIMBURSEMENT UNIFORM	163.28
59222	4/03/2024	BRIAN RUECHEL ACCOUNTING FEBRUARY / MARCH / DEBT UPDAT	6,386.25
59223	4/03/2024	BROWN COUNTY FIRE CHIEF'S ASSOCIATION 2024 ANNUAL DUES	15.00
59224	4/03/2024	BROWN COUNTY MABAS 112 ANNUAL MEMBERSHIP DUES FOR 2024	100.00
59225	4/03/2024	BROWN COUNTY PORT & RESOURCE RECOVERY REFUSE & RECYCLING FEBRUARY	6,947.92
59226	4/03/2024	CHARTER COMMUNICATIONS / SPECTRUM SERVICE 03/30/2024 - 04/29/2024	615.00
59227	4/03/2024	CINTAS CORP MATS AT OFFICE	40.08
59228	4/03/2024	CONWAY SHIELD INC. MULTIPLE INVOICES FIRE DEPARTMENT	9,557.84
59229	4/03/2024	COUNTRY VISIONS COOPERATIVE FUEL	25.50
59230	4/03/2024	DELTA DENTAL OF WISCONSIN DENTAL AND VISION INS PREMIUMS APRIL	2,250.07
59231	4/03/2024	DIVERSIFIED BENEFIT SERVICES INC. 125-FSA ADMINISTRATIVE SERVICES	95.00
59232	4/03/2024	EAGLE ENGRAVING INC. FIRE DEPARTMENT TAGS MABAS	46.35

3/27/2024 12:45 PM

Check Register - Quick Report - ALL

Page: 2

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/03/2024

From Account:

Thru: 4/03/2024

Thru Account:

Check Nbr	Check Date	Payee	Amount
59233	4/03/2024	FAIR MARKET ASSESSMENTS APRIL ASSESSMENT SERVICES	3,085.00
59234	4/03/2024	FASTENAL COMPANY NYLOCK Z AND STRIPBOLTS	3.68
59235	4/03/2024	FIRST NET ACCOUNT#287337056922	206.78
59236	4/03/2024	FIRST NET ACCT 287336227998	173.06
59237	4/03/2024	GAT SUPPLY INC. MULTIPLE INVOICES	407.06
59238	4/03/2024	GFL - GFL SOLID WASTE MIDWEST LLC REFUSE & RECYCLING MARCH	24,811.05
59239	4/03/2024	HAWKINS INC. CHLORINE CYLINDERS	40.00
59240	4/03/2024	HSHS EWD EVIDENCE COLLECTION #48804716	46.50
59241	4/03/2024	IRON MOUNTAIN SHREDDING SERVICE MULTIPLE INVOICES	546.61
59242	4/03/2024	JULIE GERCZAK REFUND PARK DEPOSIT 12/25/23	175.00
59243	4/03/2024	MARCO TECHNOLOGIES LLC PRINTER MAINT MULTIPLE DEPARTMENTS	128.93
59244	4/03/2024	MIDWEST METER INC. METER EQUIPMENT	483.62
59245	4/03/2024	OCC HEALTH CENTERS OF THE SOUTHWEST P.A. G. HENN & B MAIN	118.00
59246	4/03/2024	PERIA ROMERO PARTIAL REFUND PARK DEPOSIT 02242024	125.00
59247	4/03/2024	ROBERT E. LEE & ASSOCIATES INC. MULTIPLE INVOICES	30,209.13
59248	4/03/2024	SJE / L.W. ALLEN, INC. REPAIR LEAR LANE LIFT STATION	2,686.48
59249	4/03/2024	THARIO BUILDING SERVICES INC CLEANING BUILDINGS - MARCH	1,378.00
59250	4/03/2024	TROY WOOD REIMBURSEMENT EDUCATION EXP	255.90
59251	4/03/2024	UNIFORM SHOPPE MULTIPLE INVOICES	203.90

3/27/2024 12:45 PM

Check Register - Quick Report - ALL

Page: 3

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/03/2024

From Account:

Thru: 4/03/2024

Thru Account:

Check Nbr	Check Date	Payee	Amount
59252	4/03/2024	VALLEY RADIATOR INC. REPAIRED RADIATOR - CHIPPER	250.00
59253	4/03/2024	VILLAGE OF SUAMICO LOT OF 8 ELECTION BOOTHS	5.50
IRS ACH Manual Check	4/03/2024	DEPARTMENT OF THE TREASURY 941 DUE	363.65
WILLMAN - AC Manual Check	4/03/2024	ELAINE D. WILLMAN MARCH INVOICE	1,000.00
Grand Total			95,439.09

3/27/2024 12:45 PM

Check Register - Quick Report - ALL

Page: 4

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/03/2024

From Account:

Thru: 4/03/2024

Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	54,753.27
Total Expenditure from Fund # 002 - Water Fund	8,576.35
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	4,007.25
Total Expenditure from Fund # 004 - Capital Projects Fund	24,249.63
Total Expenditure from Fund # 007 - Storm Water Fund	1,423.83
Total Expenditure from Fund # 008 - TID #1 Fund	1,064.38
Total Expenditure from Fund # 009 - TID #2 Fund	1,064.38
Total Expenditure from Fund # 010 - Parks & Recreation	300.00
Total Expenditure from all Funds	95,439.09

4/01/2024 11:34 AM Reprint Check Register - Quick Report - Manual Page: 1
ACCT

ALL BANK ACCOUNTS

Accounting Checks

Check Nbr	Check Date	Payee	Amount
24PCI	3/04/2024	PAYA-FIRST BILLING SERVICES	70.00
	Manual Check	FEB24 PCI NON-COMPLIANCE	
EFTPAYAFEB	3/04/2024	PAYA-FIRST BILLING SERVICES	28.00
	Manual Check	CHECK/ACH FEB24	
DORTID24	3/20/2024	WI DEPT OF REVENUE	300.00
	Manual Check	2024 TID ADMINISTRATIVE FEES	
HRA032224	3/19/2024	DIVERSIFIED BENEFIT SERVICES INC.	78.26
	Manual Check	HRA032224	
VOID59193	3/19/2024	MARK STARY	-75.95
	Manual Check	VOID59193	
TVRP032024	3/20/2024	WI D.O.T.	9.00
	Manual Check	TVRP SUSPENSIONS 03-20-24	
DCOMP032224	3/22/2024	EMPOWER	760.00
	Manual Check	03-22-24 PAYROLL	
EFTPS032224	3/22/2024	U.S. DEPARTMENT OF THE TREASURY	20,742.54
	Manual Check	03-22-24 PAYROLL	
WIDOR032224	3/22/2024	DEPARTMENT OF REVENUE	3,635.98
	Manual Check	03-22-24 PAYROLL	
WEXMAR24	4/02/2024	WRIGHT EXPRESS	6,093.38
	Manual Check	WEXFUEL95900787	
HRA032924	3/29/2024	DIVERSIFIED BENEFIT SERVICES INC.	252.84
	Manual Check	HRA 033924	
WRS032224	3/26/2024	EMPLOYEE TRUST FUNDS	30,629.94
	Manual Check	03-22-24 PAYROLL	
WRS032524	3/28/2024	EMPLOYEE TRUST FUNDS	202.64
	Manual Check	03-25-24 PAYROLL	
EFTPS032524	3/25/2024	U.S. DEPARTMENT OF THE TREASURY	216.20
	Manual Check	03-25-24 PAYROLL	
HRA032924CY	3/29/2024	DIVERSIFIED BENEFIT SERVICES INC.	539.46
	Manual Check	HRA032924-CURRENT YEAR	
WIDOR032524	3/25/2024	DEPARTMENT OF REVENUE	24.34
	Manual Check	03-25-24 PAYROLL	
ALLST032624	4/03/2024	AMERICAN HERITAGE LIFE INSURANCE COMPANY	185.72
	Manual Check	03-22-24 INSURANCE PREMIUMS	
		Grand Total	63,692.35



MEETING MINUTES – VILLAGE BOARD (Regular)

Date/Time: Tuesday March 19th 2024 (6:00 P.M.)

Location: Hobart Village Office (2990 South Pine Tree Road)

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call. The meeting was called to order by Rich Heidel at 6:02 pm. Rich Heidel, David Dillenburg, Vanya Koepke, Melissa Tanke, and Tammy Zittlow were present.
2. Certification of the open meeting law agenda requirements and approval of the agenda - ACTION: To certify the open meeting law agenda requirements and approval of the agenda. MOTION: Dillenburg SECOND: Koepke VOICE VOTE: 5-0.
3. Pledge of Allegiance - Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS

A. PUBLIC HEARING – Ordinance 2024-02 (AN ORDINANCE AMENDING ARTICLE XIV (PDD #2: ORLANDO/PACKERLAND PLANNED DEVELOPMENT DISTRICT) OF CHAPTER 295 (ZONING) OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN)

The purpose of this Ordinance is to make modifications and alterations primarily pertaining to allowable heights and setbacks of structures along with a few clarifications on the language within the ordinance along with the creation of a new single-family residential district to allow for the possibility of creating more affordable housing developments if determined to be the correct fit for an area.

Todd Gerbers (Director of Planning and Code Compliance) presented an overview of the Ordinance.

Heidel opened the public hearing at 6:11 PM.

Appearing before the Board:

Michelle Stimpson, Lexington Homes.

Heidel closed the public hearing at 6:19 PM.

B. ACTION on aforesaid agenda item – Ordinance 2024-02 (AN ORDINANCE AMENDING ARTICLE XIV (PDD #2: ORLANDO/PACKERLAND PLANNED DEVELOPMENT DISTRICT) OF CHAPTER 295 (ZONING) OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN) – ACTION: To approve Ordinance 2024-02 MOTION: Dillenburg SECOND: Zittlow VOTE: 5-0.

5. CONSENT AGENDA

A. Payment of Invoices; B. VILLAGE BOARD: Minutes of March 5th 2024 (Regular); C. PUBLIC WORK AND ADVISORY COMMITTEE: Minutes of January 15th 2024; D. PLANNING AND ZONING COMMISSION: Minutes of February 14th 2024 meeting; E. PARK AND RECREATION COMMISSION: Minutes of October 24th 2023 - ACTION: To approve the consent agenda as presented. MOTION: Dillenburg SECOND: Koepke VOICE VOTE: 5-0.

6. ITEMS REMOVED FROM CONSENT AGENDA – None.

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS

No one spoke.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATION – General Fund Budget and Investment Update. Administrator Kramer reviewed this item with the board.

Fire Commission is meeting this week.

Police Commission will be held after Easter.

Reminder that the next board meeting is April 3 due to the Election on April 2. Items to be covered in that meeting: Sewer water rates. Contract with the Humane Society. Our new police officer will be sworn in. Police demonstration.

9. COMMITTEE REPORTS AND ACTIONS

President Heidel is interviewing someone for the vacancy on Board of Appeals.

There is a ribbon cutting Wednesday at 10 am at Hillcrest Elementary.

A. DISCUSSION AND ACTION – Review and Discuss the Lowering of the Speed Limit on S. Pine Tree Road (Public Works and Utilities Advisory Committee)

Staff is proposing lowering the speed limit on S. Pine Tree Road from Orlando Drive to Nathan Drive from the current 45 mph to 35 mph upon completion of the proposed re-construction and upgrades to the road in 2024. Director Lancelle discussed this item with the Board. Action: To direct staff to draft an ordinance lowering the speed limit on S. Pine Tree Rd. MOTION Heidel Second: TANKE. Voice Vote: 5-0.

10. OLD BUSINESS - None

11. NEW BUSINESS

A. DISCUSSION AND ACTION – To Establish a Public Hearing on Ordinance 2024-03 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN)

This Ordinance involves a request to rezone a portion of parcel HB-709, 600 Trout Creek Rd. Block, from A-1: Agricultural District to ER: Estate Residential District and a Portion of Parcel HB-709-1, 695 Trout Creek Rd., from ER: Estate Residential District to A-1: Agricultural District. Staff would request the Public Hearing be held at the April 16th Board meeting.

ACTION: To hold the Public Hearing at the April 16th 2024 Board meeting. MOTION: Heidel SECOND: Zittlow VOICE VOTE 5-0.

B. DISCUSSION - Items for future agenda consideration or Committee assignment

Updated emergency election plan will be brought forward to the Board in April.

The Audit should be coming soon.

Possible Earth Day Clean Up event.

ACTION: To recess prior to going into closed session(6:53 PM). MOTION: Heidel SECOND: Dillenburg VOICE VOTE: 5-0.

C. ADJOURN to CLOSED SESSION (7:12 PM): ACTION: To go into closed session 1) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements, and 2) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation MOTION: Heidel SECOND: Tanke ROLL CALL VOTE: 5-0.

D. CONVENE into open session (9:20 PM) – MOTION: Heidel SECOND: Zittlow ROLL CALLVOTE: 5-0.

E. ACTION from closed session – ACTION: To approve the Development Agreement between the Village of Hobart and Stradale LLC to construct a \$10-11 million residential 120-unit apartment complex at 720 Centerline Drive (HB-523-6) MOTION: Heidel SECOND: Tanke ROLL CALL VOTE: 5-0.

12. ADJOURN (9:21 PM) – MOTION: Dillenburg SECOND: Koepke VOTE: 5-0.

Respectfully submitted by Lisa Vanden Heuvel, Clerk

Hobart-Lawrence
Police Department

FEBRUARY

MONTHLY REPORT



Introduction

March 18th, 2024

Village of Hobart Board - Town of Lawrence Board - Police Commission

RE: Monthly Report - February 2024

Dear Members:

Please review the monthly report for February.

If you have any questions, please feel free to contact me.

Sincerely,

Michael Renkas
Chief of Police

Hobart-Lawrence Police Department
Monthly Report - February 2024

MONTHLY REPORT

FEBRUARY 2024 - SNAPSHOT



	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Total # of Incidents	781	914	-15%	1556	2045	-24%
Requests for Service	222	271	-18%	511	523	-2%
Officer Initiated	559	643	-13%	1045	1522	-31%
Citizen Contacts/ Warnings	136	48	183%	229	109	110%
Traffic Citations	132	122	8%	251	245	2%
Speeding	37	22	68%	61	43	42%
OWI	1	4	-75%	4	7	-43%
Ordinance Summons	8	2	300%	19	7	171%
Parking Tickets	7	17	-59%	36	53	-32%
Warrant Pick Ups	0	1	-100%	1	3	-67%
Accidents (TRAcS)	21	29	-28%	42	53	-21%
	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
District Attorney Referrals/ In-Custody	33	12	175%	56	22	155%
Juvenile Criminal Referrals	1	0	100%	1	1	0%
Emergency Detentions	1	0	100%	1	1	0%
Alcohol Holds	0	0	0%	0	0	0%
Animal Bite	2	2	0%	3	2	50%

HOBART

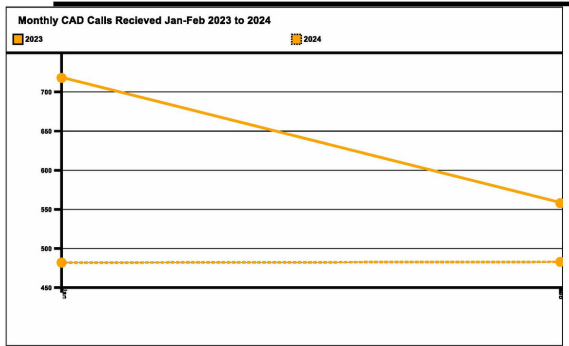
Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2023	14	12											26	-
	2024	7	6											13	-50.0%
911 HANG UP	2023	6	13											19	-
	2024	8	8											16	-15.8%
ABANDONED VEHICLE	2023	0	0											0	-
	2024	1	0											1	N/A
ACCIDENT CALL	2023	12	13											25	-
	2024	12	7											19	-24.0%
ACCIDENT WITH INJURY	2023	2	0											2	-
	2024	0	1											1	-50.0%
ALARM CALL	2023	4	4											8	-
	2024	12	5											17	112.5%
ANIMAL CALL	2023	7	9											16	-
	2024	17	15											32	100.0%
ASSIST MOTORIST	2023	19	37											56	-
	2024	37	5											42	-25.0%
ASSIST OTHER LEO AGENCY	2023	10	13											23	-
	2024	8	7											15	-34.8%
AUTO THEFT	2023	1	0											1	-
	2024	0	0											0	-100.0%
BUILDING SECURITY	2023	70	62											132	-
	2024	74	73											147	11.4%
BURGLARY IN PROGRESS	2023	0	0											0	-
	2024	0	1											1	N/A
BURGLARY OVERWITH	2023	0	1											1	-
	2024	0	0											0	-100.0%
CARBON MONOXIDE ADAM RESPONSE	2023	0	0											0	-
	2024	0	1											1	N/A
CARBON MONOXIDE FIRE	2023	0	1											1	-
	2024	2	1											3	200.0%
CIVIL PROCESS	2023	1	0											1	-
	2024	0	1											1	0.0%
CRIME PREVENTION	2023	264	186											450	-
	2024	55	102											157	-65.1%
DAMAGE TO PROPERTY/CRIMINAL	2023	2	1											3	-
	2024	1	1											2	-33.3%
DISTURBANCE	2023	5	4											9	-
	2024	4	6											10	11.1%
DRUGS CALL	2023	0	1											1	-
	2024	0	1											1	0.0%
FIRE ALARM	2023	3	4											7	-
	2024	1	2											3	-57.1%
FLAMMABLE SPILLS/LEAKS	2023	0	1											1	-
	2024	0	0											0	-100.0%
FRAUD CALL	2023	4	2											6	-
	2024	2	2											4	-33.3%
GAS LEAK (INTO THE AIR)-FIRE	2023	0	0											0	-
	2024	0	1											1	N/A
HARASSMENT COMPLAINT	2023	6	3											9	-
	2024	4	1											5	-44.4%
HAZARD CALL	2023	5	9											14	-
	2024	9	10											19	35.7%
JUVENILE CALL	2023	0	0											0	-
	2024	0	2											2	N/A
LOCK-OUT FIRE CALL	2023	0	1											1	-
	2024	0	0											0	-100.0%

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
LOST AND FOUND CALL	2023	1	1											2	-
	2024	0	0											0	-100.0%
MEDICAL/LIFT ASSIST CALL	2023	1	2											3	-
	2024	2	1											3	0.0%
MISSING PERSON	2023	1	0											1	-
	2024	1	0											1	0.0%
NOISE COMPLAINT	2023	4	3											7	-
	2024	1	4											5	-28.6%
ONLY IF NO OTHER INCIDENT TYPE	2023	8	3											11	-
	2024	10	5											15	36.4%
ORDINANCE VIOLATION	2023	0	1											1	-
	2024	5	0											5	400.0%
PARKING VIOLATION	2023	34	17											51	-
	2024	19	7											26	-49.0%
PRE-ALERT MEDICAL	2023	58	30											88	-
	2024	51	47											98	11.4%
PUBLIC RELATIONS FIRE	2023	0	1											1	-
	2024	0	0											0	-100.0%
RECKLESS DRIVING COMPLAINT	2023	9	7											16	-
	2024	4	11											15	-6.2%
RESCUE ALS CALL	2023	5	8											13	-
	2024	9	7											16	23.1%
SCAM CALL	2023	0	0											0	-
	2024	1	1											2	N/A
SEX OFFENSES	2023	4	1											5	-
	2024	2	1											3	-40.0%
SMOKE/ODOR REMOVAL	2023	0	0											0	-
	2024	0	1											1	N/A
STRUCTURE FIRE	2023	1	0											1	-
	2024	1	0											1	0.0%
SUSPICIOUS PERSON	2023	3	0											3	-
	2024	0	2											2	-33.3%
SUSPICIOUS SITUATIONS	2023	6	8											14	-
	2024	3	4											7	-50.0%
SUSPICIOUS VEHICLE	2023	8	3											11	-
	2024	7	3											10	-9.1%
THEFT CALL	2023	1	2											3	-
	2024	5	1											6	100.0%
TRAFFIC STOP	2023	67	49											116	-
	2024	89	118											207	78.4%
TRANSPORT CALL FOR LAW	2023	0	0											0	-
	2024	0	1											1	N/A
TRESPASS CALL	2023	1	1											2	-
	2024	0	1											1	-50.0%
TRUANCY CALL	2023	0	0											0	-
	2024	1	0											1	N/A
Traffic Complaint	2023	56	32											88	-
	2024	0	1											1	-98.9%
VEHICLE ACCIDENT WITH INJURY	2023	0	2											2	-
	2024	0	0											0	-100.0%
VEHICLE FIRE	2023	1	0											1	-
	2024	0	0											0	-100.0%
VIOLATION OF COURT ORDER	2023	0	0											0	-
	2024	1	1											2	N/A
WARRANT PICKUP/SERVICE	2023	2	1											3	-
	2024	3	2											5	66.7%
WATER PROBLEMS	2023	0	0											0	-
	2024	1	0											1	N/A
WELFARE CHECK	2023	11	8											19	-
	2024	12	5											17	-10.5%

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
WIRE DOWN CALL	2023	1	1											2	-
	2024	0	0											0	-100.0%
Monthly Totals:		1200	1041											2241	



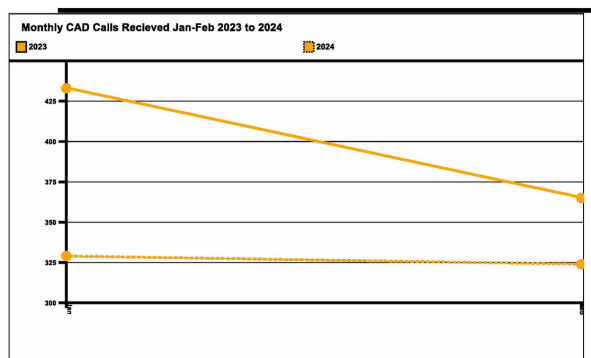
COMMITMENT ★ INTEGRITY ★ DIGNITY ★ COMPASSION

LAWRENCE

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2023	4	7											11	-
	2024	9	7											16	45.5%
911 HANG UP	2023	8	8											16	-
	2024	5	4											9	-43.8%
ABANDONED VEHICLE	2023	0	0											0	-
	2024	2	0											2	N/A
ACCIDENT CALL	2023	16	22											38	-
	2024	23	17											40	5.3%
ACCIDENT WITH INJURY	2023	1	0											1	-
	2024	1	1											2	100.0%
ALARM CALL	2023	6	6											12	-
	2024	5	4											9	-25.0%
ANIMAL CALL	2023	3	5											8	-
	2024	7	4											11	37.5%
ASSIST MOTORIST	2023	16	28											44	-
	2024	39	11											50	13.6%
ASSIST OTHER LEO AGENCY	2023	4	2											6	-
	2024	2	0											2	-66.7%
BUILDING SECURITY	2023	64	43											107	-
	2024	28	35											63	-41.1%
BURGLARY OVERWITH	2023	1	0											1	-
	2024	0	1											1	0.0%
CARBON MONOXIDE FIRE	2023	0	1											1	-
	2024	5	1											6	500.0%
CIVIL PROCESS	2023	1	0											1	-
	2024	0	0											0	-100.0%
COURT CALL	2023	1	0											1	-
	2024	0	0											0	-100.0%
CRIME PREVENTION	2023	128	95											223	-
	2024	45	63											108	-51.6%
DAMAGE TO PROPERTY/CRIMINAL	2023	0	0											0	-
	2024	1	1											2	N/A
DISTURBANCE	2023	7	0											7	-
	2024	5	3											8	14.3%
DRUGS CALL	2023	0	0											0	-
	2024	0	3											3	N/A
FIRE ALARM	2023	0	2											2	-
	2024	3	0											3	50.0%
FRAUD CALL	2023	3	2											5	-
	2024	5	1											6	20.0%
HARASSMENT COMPLAINT	2023	1	2											3	-
	2024	2	2											4	33.3%
HAZARD CALL	2023	3	6											9	-
	2024	8	8											16	77.8%
JUVENILE CALL	2023	1	0											1	-
	2024	0	0											0	-100.0%
LOST AND FOUND CALL	2023	0	0											0	-
	2024	1	0											1	N/A
MEDICAL CALL LAW	2023	0	1											1	-
	2024	0	0											0	-100.0%
MEDICAL/LIFT ASSIST CALL	2023	4	1											5	-
	2024	1	0											1	-80.0%
NOISE COMPLAINT	2023	1	0											1	-
	2024	0	1											1	0.0%
ONLY IF NO OTHER INCIDENT TYPE	2023	2	3											5	-
	2024	8	4											12	140.0%

LAWRENCE

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
OPEN DOOR CALL	2023	1	0											1	-
	2024	0	1											1	0.0%
ORDINANCE VIOLATION	2023	2	1											3	-
	2024	1	2											3	0.0%
PARKING VIOLATION	2023	9	4											13	-
	2024	13	0											13	0.0%
PRE-ALERT MEDICAL	2023	26	20											46	-
	2024	19	24											43	-6.5%
RECKLESS DRIVING COMPLAINT	2023	14	21											35	-
	2024	16	20											36	2.9%
RESCUE ALS CALL	2023	2	1											3	-
	2024	0	2											2	-33.3%
RUNAWAY CALL	2023	0	0											0	-
	2024	1	0											1	N/A
SCAM CALL	2023	3	0											3	-
	2024	1	0											1	-66.7%
SEX OFFENSES	2023	0	0											0	-
	2024	1	0											1	N/A
SMOKE/ODOR REMOVAL	2023	0	0											0	-
	2024	0	1											1	N/A
STRUCTURE FIRE	2023	1	0											1	-
	2024	0	1											1	0.0%
SUSPICIOUS PERSON	2023	2	0											2	-
	2024	0	0											0	-100.0%
SUSPICIOUS SITUATIONS	2023	2	6											8	-
	2024	2	3											5	-37.5%
SUSPICIOUS VEHICLE	2023	3	3											6	-
	2024	2	2											4	-33.3%
TEST CALL	2023	0	1											1	-
	2024	0	0											0	-100.0%
THEFT CALL	2023	4	0											4	-
	2024	2	3											5	25.0%
TRAFFIC STOP	2023	48	45											93	-
	2024	57	83											140	50.5%
TRESPASS CALL	2023	1	0											1	-
	2024	0	0											0	-100.0%
Traffic Complaint	2023	28	18											46	-
	2024	0	1											1	-97.8%
VEHICLE FIRE	2023	2	0											2	-
	2024	1	3											4	100.0%
VIOLATION OF COURT ORDER	2023	0	1											1	-
	2024	1	0											1	0.0%
WEAPONS CALL	2023	2	0											2	-
	2024	0	0											0	-100.0%
WELFARE CHECK	2023	8	10											18	-
	2024	7	7											14	-22.2%
Monthly Totals:		762	689											1451	

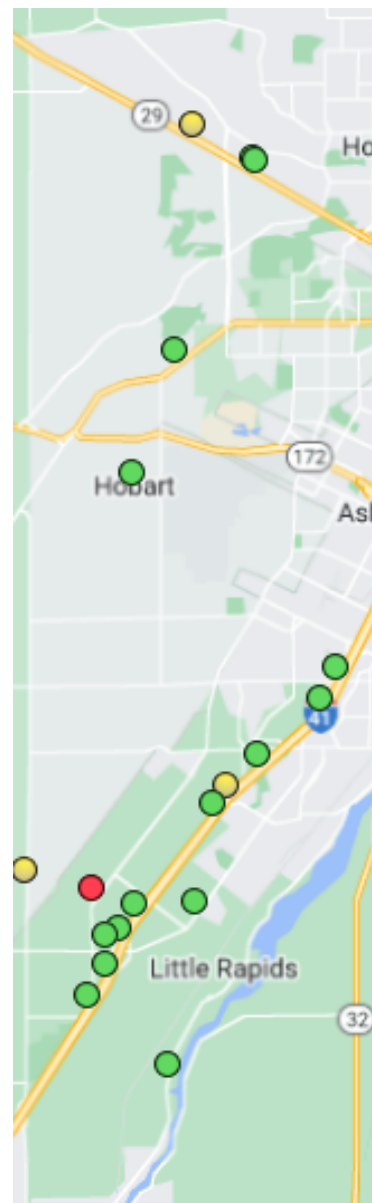


MONTHLY REPORT

FEBRUARY 2024 - CRASH DATA



Crash Date	Municipality	Type
2/1/2024	Hobart	Property
2/2/2024	Lawrence	Property
2/4/2024	Lawrence	Property
2/12/2024	Lawrence	Property
2/13/2024	Hobart	Property
2/15/2024	Lawrence	Property
2/15/2024	Lawrence	Property
2/15/2024	Hobart	Property
2/20/2024	Lawrence	Property
2/21/2024	Lawrence	Property
2/21/2024	Hobart	Property
2/21/2024	Hobart	Property
2/22/2024	Lawrence	Injury
2/24/2024	Lawrence	Injury
2/25/2024	Hobart	Property
2/25/2024	Hobart	Property
2/26/2024	Lawrence	Injury
2/28/2024	Hobart	Property
2/28/2024	Hobart	Injury



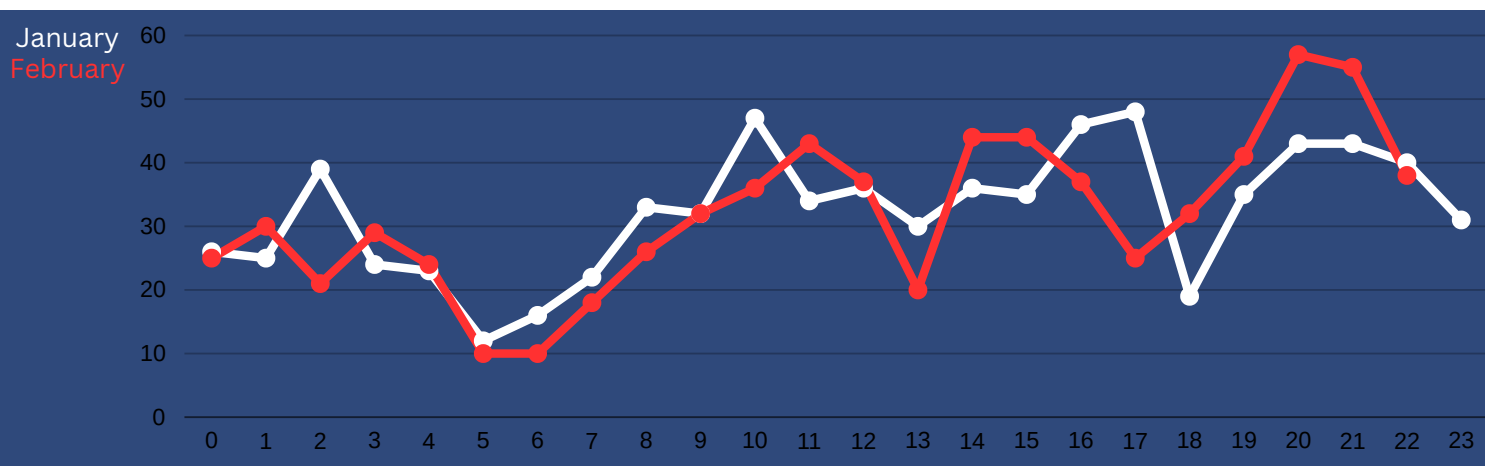
MONTHLY REPORT

FEBRUARY 2024 - CALLS BY DAY & TIME



To ensure the department has the proper resources necessary for the delivery of high quality police services to the residents of both Hobart and Lawrence, we carefully analyze a variety of workload factors for planning purposes. This includes tracking and reviewing the number of police incidents as well as when they are occurring. Calls for service can be initiated by a variety of means to include, but not limited to, officer observed, being dispatched by 911, approached in person, email correspondence, and/or social media notifications. Calls for service can vary in nature, severity, and level of resources needed to address the issue.

<u>Hour</u>	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>	<u>Saturday</u>	<u>Sunday</u>	<u>Total</u>
00:00-00:59	3	3	5	3	2	2	7	25
01:00-01:59	3	8	1	4	7	4	3	30
02:00-02:59	6	1	1	3	2	3	5	21
03:00-03:59	6	7	5	3	3	3	2	29
04:00-04:59	5	4	5	2	3	3	2	24
05:00-05:59	0	2	3	4	1	0	0	10
06:00-06:59	0	0	4	2	3	0	1	10
07:00-07:59	1	1	6	6	0	1	3	18
08:00-08:59	5	6	8	1	2	1	3	26
09:00-09:59	3	6	8	4	3	5	3	32
10:00-10:59	3	11	3	6	5	5	3	36
11:00-11:59	7	7	9	10	4	3	3	43
12:00-12:59	5	4	8	6	4	4	6	37
13:00-13:59	0	4	2	6	5	3	0	20
14:00-14:59	4	6	9	3	8	6	8	44
15:00-15:59	5	3	4	9	10	6	7	44
16:00-16:59	2	5	8	5	9	4	4	37
17:00-17:59	3	2	3	3	7	4	3	25
18:00-18:59	8	5	3	2	8	4	2	32
19:00-19:59	5	6	7	5	8	4	6	41
20:00-20:59	8	8	4	15	11	4	7	57
21:00-21:59	10	2	6	8	8	7	6	47
22:00-22:59	8	9	8	8	7	12	3	55
23:00-23:59	7	0	4	6	8	7	6	38
Total by Day	107	110	124	124	128	95	93	781



MONTHLY REPORT

FEBRUARY 2024 - INVESTIGATIONS



CASE TYPE	DETAILS
Disturbance	24-500807
Theft	24-500892
Theft	24-500978
Drug Activity	24-501000
Death	24-501---
Disturbance	24-501112
Burglary	24-501138
Child Sexual Assault	No Danger to Public
Drug Activity	24-501223
Death	24-501---
Theft	24-501320
Fatal Crash Investigation	24-501369
Traffic Stop / Pursuit	24-501408

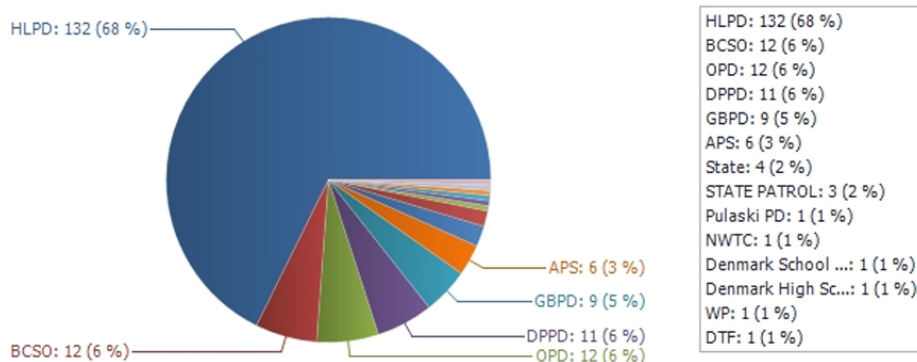
MONTHLY REPORT

FEBRUARY 2024 - CANINE TEAMS



Officer Name & Duty Assignment	DETECTION				PATROL			
	Deployments	Search Areas	Alerts / Indications	Seizure Incidents	Deployments	Arrests With Bites	People Found	Bite Ratio
Chris Tremel	85	318	57	21	53	1	15	6%
Sarah Manning	0	0	0	0	61	0	0	0%

Top 25 Requesting Agencies



Patrol Types



Outcomes For 15 People Found



Drug Indications



MONTHLY REPORT

FEBRUARY 2024 - ADMINISTRATIVE



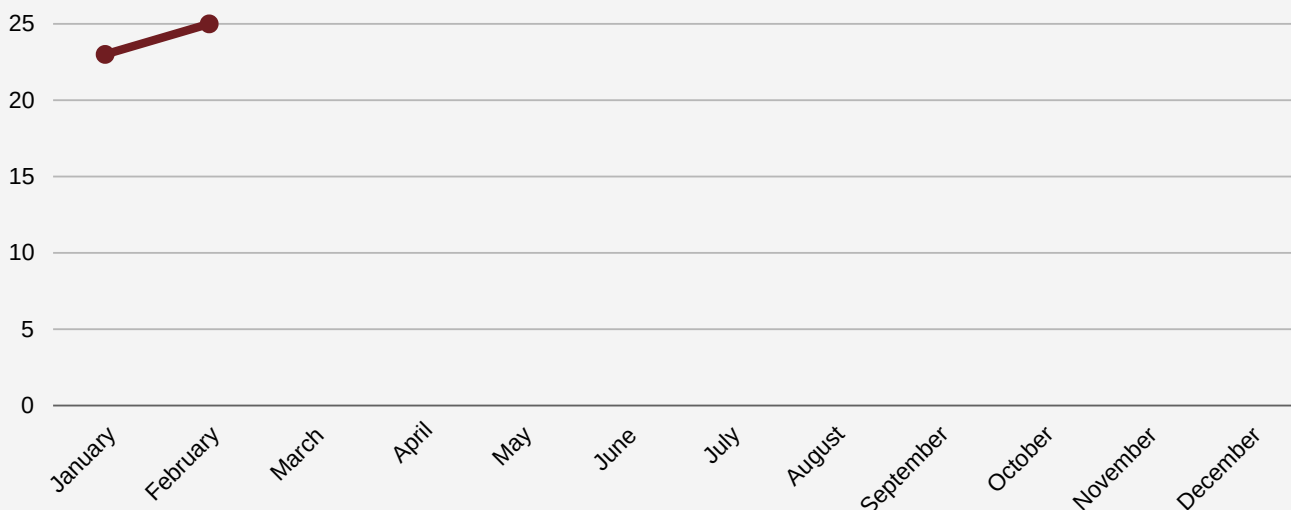
The administrative division of the police department consists of the Chief of Police, Captain, and Administrative Assistant.

Managing the department budget, schedule, officer training, and writing policies and procedures are just a few of the tasks that the Chief of Police and Captain conduct.

Our Administrative Assistant is typically our first point of contact with our citizens either in the lobby or by phone. One of her primary tasks include fulfilling records request, ensuring quality reports, and distributing reports as needed. Abiding to State of Wisconsin records laws, we disperse reports to those who request copies. These again are just a few of the tasks that are required of her.

AMOUNT	ACTIVITY
25	<ul style="list-style-type: none">• Open Record Requests
4	<ul style="list-style-type: none">• Bartender Applications
1	<ul style="list-style-type: none">• Other Background Checks
0	<ul style="list-style-type: none">• Permit Renewal or Ordinance Variance

OPEN RECORDS REQUEST



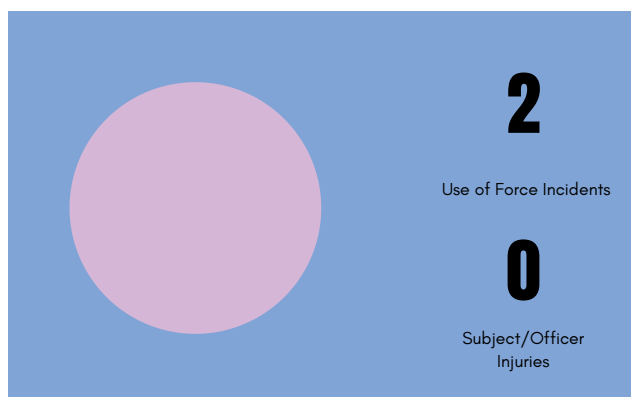
MONTHLY REPORT

FEBRUARY 2024 - ACCOUNTABILITY



The use of force by law enforcement personnel is a matter of critical concern, both to the public and to the law enforcement community. Officers are involved on a daily basis in numerous and varied interactions and, when warranted, may use reasonable force in carrying out their legitimate duties. The Hobart-Lawrence Police Department recognizes and respects the value of all human life and dignity without prejudice to anyone. Vesting officers with the authority to use reasonable force and to protect the public welfare requires monitoring, evaluation, and a careful balancing of all interests. Our Use of Force Policy is available online - <https://www.hobart-wi.org/police-resources>.

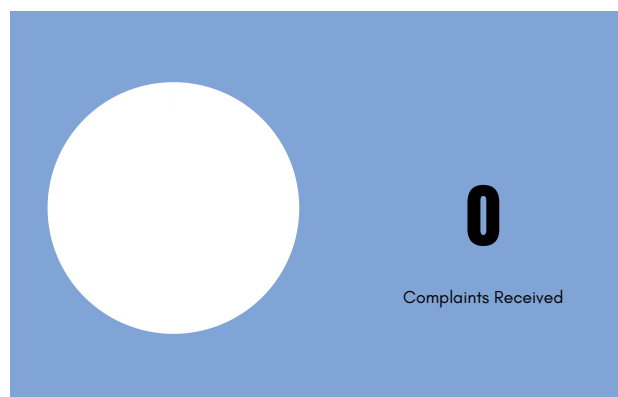
USE OF FORCE



There were two use of force incidents during the month of February.

Both of these incidents were related to the same situation. Two HLPD officer directed their firearms at an individual at the conclusion of a vehicle pursuit - when officers were in the process of taking the subject into custody. As per policy and procedure, this incident was reviewed by HLPD supervisors. The directing of the officer firearms were justified and within policy.

COMPLAINTS



HLPD is committed to transparency and accountability while improving community confidence. Tracking and reporting complaints is a measure to meet those goals.

This chart will track any allegation of serious and/or minor misconduct that is reported against any employee - either civilian or sworn - reported from individual(s) outside the police department.

MONTHLY REPORT

FEBRUARY 2024 - TRAINING



TRAINING ACTIVITY

- Chief Renkas - Leadership Green Bay
- Sgt. Tremel & Ofc. Manning - K9 Training
- Chief Renkas & Captain Olson - Wisconsin Chief's of Police Association Conference
- Sgt. Radloff & Ofc. Stary- BolaWrap Instructor Course
- Sgt. Tremel & Ofc. Stary - Active Threat Conference

MONTHLY REPORT

FEBRUARY 2024 - CONCLUSION

The Hobart-Lawrence Police Department is committed to providing high quality, professional police services to the residents, business owners, and visitors to both the Village of Hobart and the Town of Lawrence. Hopefully, the information contained in this report demonstrates we are achieving that goal. Should this report generate any questions or concerns, we would be happy to answer them.



ORDINANCE 2024-04

AN ORDINANCE TO AMEND A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY SECTION 1 (MAXIMUM PERMISSIBLE SPEEDS ON AREA ROADS) OF ARTICLE I (SPEED ZONES) OF CHAPTER 264 (VEHICLES AND TRAFFIC)

Purpose: The purpose of this Ordinance is to lower the speed limit on a portion of South Pine Tree Road, from Orlando Drive (County Highway EE) to Nathan Drive/Schuering Road from the current 45 mph to 35 mph, from the current 45 miles per hour to 35 miles per hour, and revise various descriptions to reflect recent road changes.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

Section 1: Section 1 (Maximum permissible speeds on area roads) of Article I (Speed Zones) of Chapter 264 (Vehicles and Traffic), of the Code of the Village of Hobart, is hereby amended to read as follows:

The maximum permissible speed at which vehicles may be operated on village roads located in the Village of Hobart, Brown County, which speed is herewith established as reasonable and safe pursuant to § 349.11, Wisconsin Statutes, shall be designated as twenty-five (25) miles per hour, unless designated below, subject to approval of the Department of Transportation, when required, and upon the erection of standard signs giving notices thereof:

(1) Fifteen (15) miles per hour, when children are present, for all vehicles on the following specified Village roads:

That portion of Lear Lane from a point 100 feet west of the frontage of said road and Fontaine Family Park commencing to a point 100 feet east of the frontage of said road and Fontaine Family Park

That eastern lane of Adriana Court 100 feet south of the frontage of said road and Jan Wos Park commencing to the intersection of Adriana Court and Centennial Centre Boulevard, with said intersection being a roundabout

That southern lane of Centennial Centre Boulevard commencing at the intersection of Adriana Court and Centennial Centre Boulevard, with said intersection being a roundabout, to a point 100 feet east of the frontage of said road and Jan Wos Park

(2) Fifteen (15) miles per hour for all vehicles on the following specified Village roads:

Four Seasons Drive

(3) Thirty-five miles per hour for all vehicles on the following specified Village roads:

Birch Drive

Birch Lane
Centennial Centre Boulevard
Centerline Drive
East Adam Drive
Edgar Drive
Florist Drive
Forest Road
Haven Place
Hidden Trail
Hill Drive
North Overland Road from Trout Creek Road to Triangle Drive
North Pine Tree Road
Shady Drive
Scheuring Road
South Pine Tree Road from County Highway EE to Nathan Drive/Schuering Road
Sunlite Drive
Trout Creek Road from Riverdale Drive (CTY Road J) west to North Overland Road
West Adam Drive (east of South Pine Tree Road to County Highway U)

(4) Forty-five miles per hour for all vehicles on the following specified Village roads:

Cyrus Drive
Fernando Drive (West of S. Pine Tree)
Luther Drive
North Overland Road from HWY 54 to Trout Creek Road
Nathan Drive
Noah Road
South Overland Road
Trout Creek Road from North Overland Road to County Highway U (County Line Road)
West Adam Drive (west of South Pine Tree Road)

Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

Section 3. This Ordinance shall be effective from and after its passage by the Village Board and publication as required by law.

Passed and approved this 3rd day of April, 2024.

Richard Heidel, Village President

Attest:

Aaron Kramer, Village Administrator

CERTIFICATION

The undersigned, being the duly appointed Clerk of the Board of the Village of Hobart, certifies that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on April 3rd 2024.

(Seal)

Lisa Vanden Heuvel, Village Clerk

VILLAGE OF
HOBART
 GREATNESS IS GROWING
MEMORANDUM

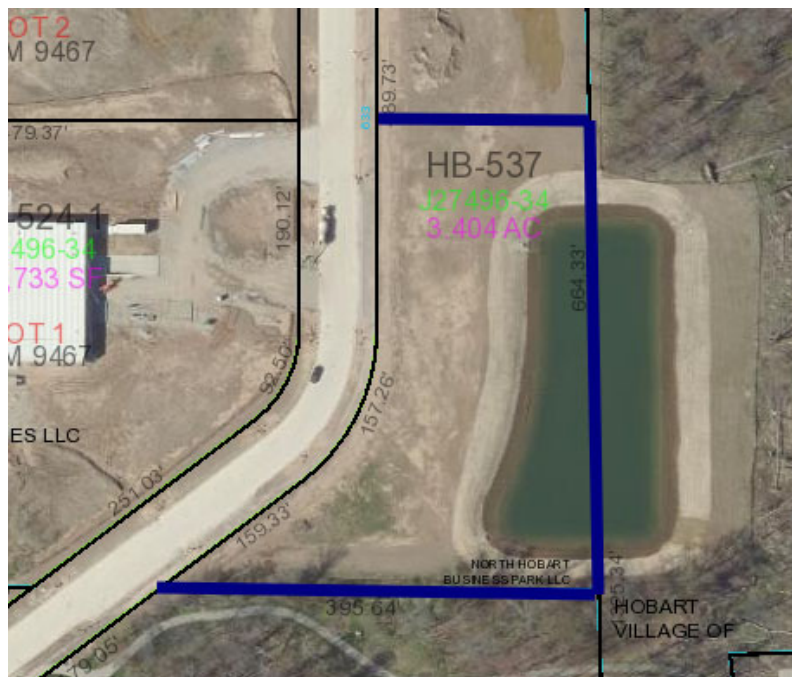
TO: Village Board
FROM: Aaron Kramer, Village Administrator
RE: Utilization of Excess Bond Proceeds
DATE: April 3rd 2024

BACKGROUND

On March 5th, the Board approved two infrastructure projects in TID #1 (Centennial Centre) – the reconstruction and upgrade of Sunlite Drive and the extension of Founders Terrace, at a combined cost of \$1,328,709.35. The Village had borrowed \$1,846,181 for the projects, resulting in an unallocated balance of \$517,472. Staff is presenting several proposals to allocate the funds in TID #1.

PROPOSED PROJECTS

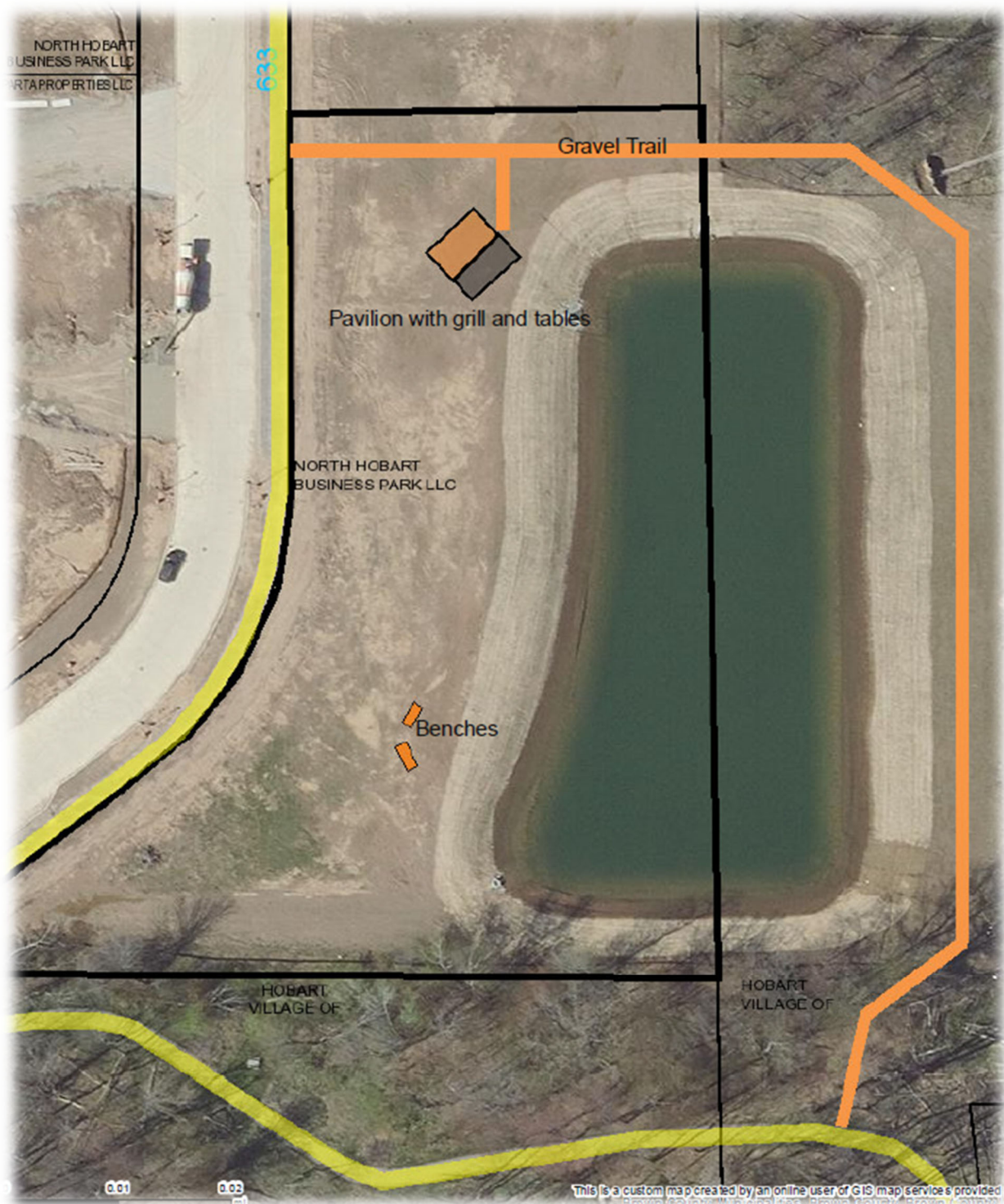
SORENSEN PARK (Centennial Centre) (\$105,400-129,400)



LOCATION: Adjacent to Larsen Orchard Parkway.

While the exact boundaries of this park have not been established, we are recommending the following:

- Pavilion to provide shelter for park patrons - \$15,000 (this includes a grill, trash can and four picnic tables)
- Four (4) benches - \$2,400
- Connections to walking trail in the Centennial Centre area - \$112,000 if paved, \$88,000 for gravel



NOTE: The pavilion will also include a display of the Sorenson family tractor, as called for in the 2020 purchase agreement

WELCOME SIGNAGE (\$10,000)

Two (2) Welcome to Hobart signs would be installed – one in the North Overland roundabout, the other in the Triangle Road roundabout. These would be similar to the Welcome to Hobart sign on Hillcrest Drive

WATER RESERVOIR (\$378,072-402,072)

The balance of the unspent bond proceeds would be allocated to the underground water reservoir project on North Pine Tree Road.

VILLAGE OF
HOBART
 GREATNESS IS GROWING
MEMORANDUM

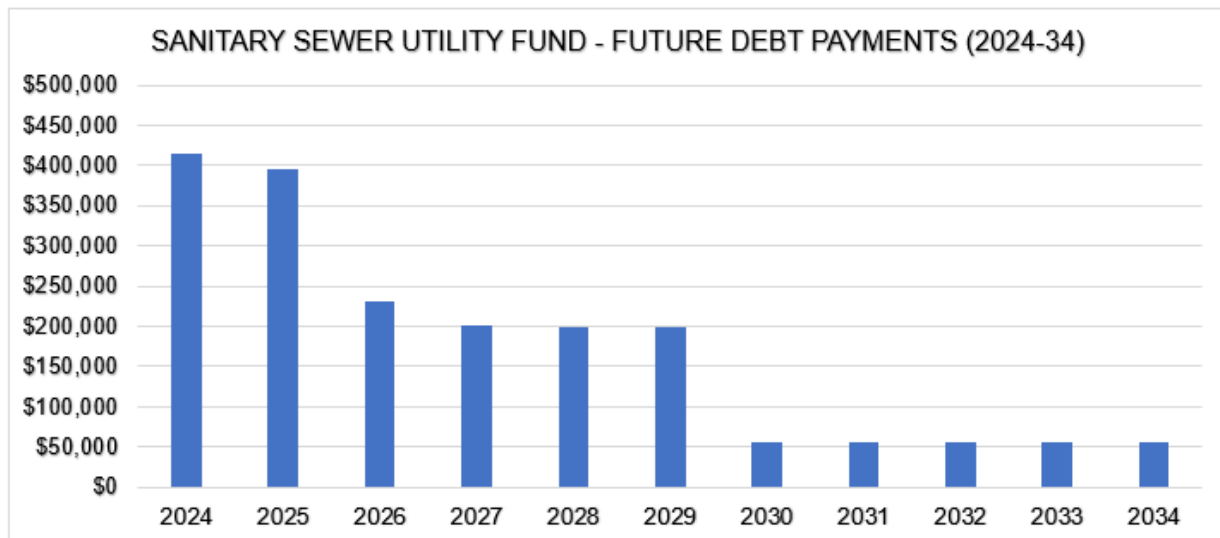
TO: Village Board
FROM: Aaron Kramer, Village Administrator
RE: 2024 Sewer Rates
DATE: April 3rd 2024

BACKGROUND

The Village uses a formula to determine if an adjustment is needed in the sewer rates for the Village. Staff reviews the formula each year, and makes adjustments which we believe will provide a more accurate rate determination based on the rates of the Green Bay Metropolitan Sewage District (GBMSD), our current Sewer Utility (“the Utility”) annual operational costs and debt service, and projected volume for the coming budget year. At the same time, we aim to maintain a healthy cash reserve to keep the system financially self-sufficient. One important factor, at the start of our rate determination is to recall that the Utility experienced serious financial issues in 2016 and 2017, resulting in a transfer of more than \$200,000 from the General Fund Reserves to the Sewer Fund to maintain its solvency. That transfer, or “loan”, will be paid back to the General Fund, per Resolution 2018-03, in its entirety with one final payment in 2024 (\$19,739.14).

SEWER FUND DEBT

The current indebtedness of the Utility is displayed below. As you can see, debt payments remain relatively stable for the next two years, before a more significant decrease is projected in 2026. The majority of the Utility’s debt is to be paid off by the end of the decade.



Existing Sanitary Sewer Utility Debt

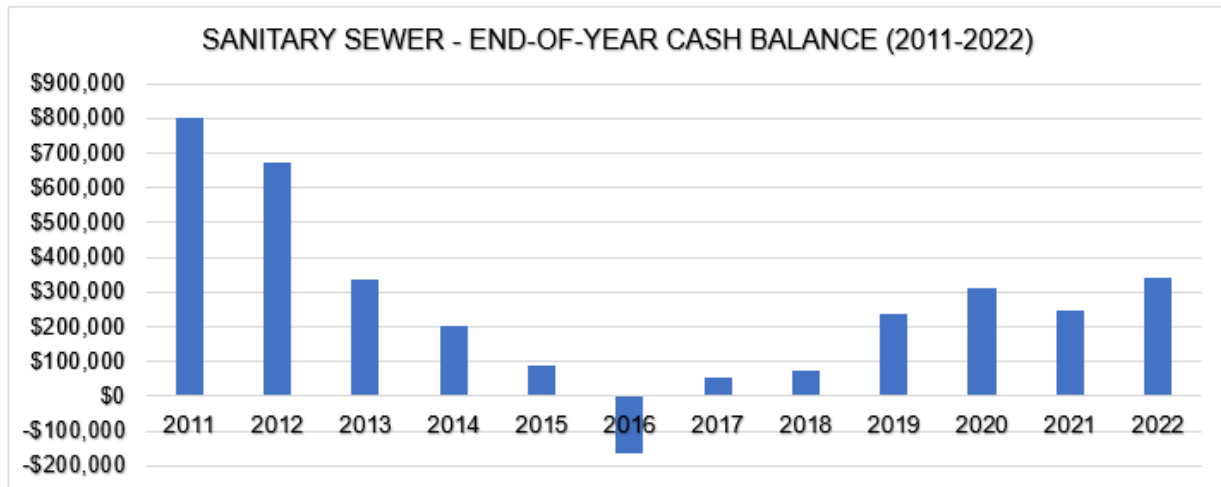
Debt Issue	Issuance	Interest Rate	Final Year of Payments	Debt Remaining (as of January 1 st 2024)
Duck Creek Interceptor	2005	4.30%	2025	\$321,388.08
Dutchman Creek Interceptor (\$895,539.33)	3-1-22	2.70%	3-1-41	1,025,967.60
G.O. Promissory Note, Series 2021A (\$4,425,000)	5-11-21	2.000%	3-1-26	123,100.00
G.O. Note, 2022 (\$8,460,000)	4-27-22	2.750-3.000%	3-1-32	853,543.75
TOTAL				\$2,323,999.43

FUND CASH BALANCE

Another measure of the Utility’s financial condition is the cash balance of the Fund.

CASH BALANCE AT END OF FISCAL YEAR – SANITARY SEWER

YEAR	Cash Balance	YEAR	Cash Balance	YEAR	Cash Balance
2022	\$341,305	2018	76,456	2014	200,574
2021	\$244,892	2017	53,695	2013	335,460
2020	\$312,161	2016	(\$163,688)	2012	673,230
2019	239,470	2015	88,754	2011	802,950



RATE FORMULA

The following formula is being utilized to determine the proposed rate change for 2024.

EXPENDITURES

- GBMSD rate increase, which shows we need to include a 6.5 percent rate increase.
- The second component is our day-to-day operations.
- The third component is the annual debt service, which shows a decrease.
- The fourth and fifth components are the annual sewer projects unique to our Utility - independent of the GBMSD’s capital projects (no major projects are planned for 2024), and the continuing increase of our reserve (Contingency) fund.

GBMSD	<u>Green Bay Metropolitan Sewer District Expenditure</u>			
	2023	Actual GBMSD Expenditures (003-00-62000-080)	\$ 947,155.06	
	2024	GBMSD Rate Change	6.50%	
	2024	Change in GBMSD Expenditure		\$ 61,551.59
OPERATIONS	<u>Sanitary Sewer Operating/Maintenance Budget Expenditure Increase</u>			
	2024	Sanitary Sewer Fund 003 Budget	\$ 1,174,674.88	
	Less: 2023	Sanitary Sewer Fund 003 Budget	\$ 1,033,955.21	
	Less:	Budgeted Increase in GBMSD Expenses	\$ -	
	2024	Budget Dollar Increase		\$ 140,719.67
DEBT SERVICE	<u>Sanitary Sewer Debt Service:</u>			
	2024	Sanitary Sewer Debt Service	\$ 414,829.74	
	Plus: 2024	Transfer to General Fund	\$ 19,739.14	
	Less: 2023	Sanitary Sewer Debt Service	\$ 546,865.43	
	Less: 2023	Transfer to General Fund	\$ 40,000.00	
				\$ (152,296.55)
OTHER	<u>Capital Projects (Not Paid from Cash Reserves)</u>			
	2024	Sanitary Sewer Capital Projects	\$ -	
	<u>Contingency</u>			
	2024	Sanitary Sewer Contingency	\$ 193,500.00	

REVENUES

We are projecting a 12.39 percent increase in our billing volume, which is based on recent historical trends:

REVENUE INCREASE	<u>Public Charges for Service Budget Increase</u>			
		2024	Public Charges for Service	\$ 1,761,500.00
	Less:	2023	Public Charges for Service	\$ 1,516,483.33
				\$ 245,016.67
	<u>Interest on Accounts Budget Increase</u>			
		2024	Interest on Accounts	\$ 1,750.00
	Less:	2023	Interest on Accounts	\$ 1,750.00
				\$ -
	<u>Intergovernmental Charges for Services Budget Increase</u>			
		2024	Intergovernmental Charges for Services	\$ 17,500.00
Less:	2023	Intergovernmental Charges for Services	\$ 19,000.00	
			\$ (1,500.00)	
USAGE VOLUME INCREASE	<u>Sewer Volume Billings</u>			
		2023	Sewer Volume Billings (gallons):	
			Residential	91,224,907
			Commercial	8,106,642
			Industrial	0
			Public Authority	296,123
			Multi-Family	32,506,055
				132,133,727
		2023	Airport Sewer Volume Billings (gallons):	
			1st Quarter	9,582,000
			2nd Quarter	9,170,000
			3rd Quarter	0
			4th Quarter	460,000
				19,212,000
		2023	Total Sewer Volume Billings (gallons):	151,345,727
	2024	Projected Volume Billings Increase (Percentage)	12.39%	
	2024	Projected Volume Billings (gallons):	167,717,096	

TOTAL IMPACT

Adding all of the components together, we have determined the sewer rate for 2024 should be set at \$8.14 per 1,000 gallons, no change over the current rate.

Additional Funding Needed		
	Total Expenditure Increase:	\$ 49,974.71
Plus:	Capital Projects	\$ -
Plus:	Contingency	\$ 193,500.00
Less:	Total Revenue Increase	\$ 243,516.67
		\$ (41.96)
Additional Revenue Collections Rate (per 1000 gallons)		
	Additional Funding Needed	\$ (41.96)
Divided By:	Volume Billings Increase (Thousand Gallons)	167,717
		\$ (0.00)
Adjusted Sewer Rate		
2023	Sewer Rate	8.14
	Additional Revenue Collection Rate	\$ (0.00)
2024	TOTAL ADJUSTED SEWER RATE	\$ 8.14

RECOMMENDED MOTION

Staff is proposing the following motion for the Board to discuss and take action on:

- *To establish a public hearing on May 7th to implement the 2024 Sewer Volume Rates, which is proposed to remain the same as the 2023 Sewer Volume Rates*



VILLAGE OF HOBART - NOTICE OF PUBLIC HEARINGS
May 7, 2024 (6:00 PM)
2990 S. Pine Tree Rd. Hobart WI 54155

The Hobart Village Board will hold a public hearing on May 7, 2024 at 6:00 pm. at the Village Office, 2990 S. Pine Tree Rd, Hobart, WI for the purpose of receiving public input on the sewer volume rates in accordance with a Village policy put in place to address increased rates from the Green Bay Metropolitan Sewerage District, Village operating costs, debt service, budget increases, and capital projects.

The new sewer volume rate as calculated by the Local Annual Adjustment Policy is summarized as follows:

1. What is the GBMSD percentage rate passed on to Hobart customers and what is its effective date?
 - a. 6.5% increase effective January 1, 2024.
2. How much more money is required in 2024 to cover GBMSD costs, operating costs, debt service, and contingency?
 - a. \$243,474.71
3. What is the expected increase in 2024 revenue due to an increase in the projected billing volume?
 - a. \$243,516.67
4. What is the required Village utility volume rate needed to support the annual operations?
 - a. (\$8.14)/1,000 gallons used
 - b. There is no change in the sewer rate being proposed.
5. What is the quarterly and annual financial impact, expressed as a dollar amount, for the average residential sewer utility customer?
 - a. Average quarterly residential consumption in 2023 was 12,000 gallons.
 - b. There is no average residential impact
6. What is the date (quarter/year) the new local utility rates will go into effect?
 - a. Rates will go into effect beginning with the second quarter sewer billing of 2024.

All interested parties are invited to attend this hearing.

The Annual Adjustment Memorandum, including the above rate calculation method, will be available at the Village Office for public inspection starting April 8, 2024. Office hours are Monday through Friday from 7:30 a.m. to 4:00 p.m. The Village Board will take comments from the public and may act on the proposed sewer rates immediately following the public hearing.

Published April 12, 2024 and April 19, 2024
 Lisa Vanden Heuvel, Hobart Clerk