



Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday April 16th 2024 at 6:00 P.M. at the Village Office (2990 South Pine Tree Road). NOTICE OF POSTING: Posted this 12th day of April, 2024 at the Hobart Village Office and on the village website.

MEETING NOTICE – VILLAGE BOARD (Regular) (Amended)

Date/Time: Tuesday April 16th 2024 (6:00 P.M.)

Location: Hobart Village Office (2990 South Pine Tree Road)

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

4. PUBLIC HEARINGS

A. PUBLIC HEARING – Ordinance 2024-03 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN) (Page 4)

The purpose of this Ordinance is to re-zone property, specifically a portion of parcel HB-709, 600 Trout Creek Road Block, from A-1: Agricultural District to ER: Estate Residential District and a portion of parcel HB-709-1, 695 Trout Creek Road, from ER: Estate Residential District to A-1: Agricultural District.

B. ACTION on aforesaid agenda item (Page 11)

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices (Page 15); B. VILLAGE BOARD: Minutes of April 3rd 2024 (Regular) (Page 21); C. PLANNING AND ZONING COMMISSION: Minutes of March 13th 2024 (Page 23); D. APPOINTMENT: Robert Zittlow to the Board of Appeals (for a term expiring April 30th 2025); E. APPOINTMENTS – Committee and Commission Appointments (Page 24)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

A. DISCUSSION AND ACTION – Resolution 2024-06 (A RESOLUTION ESTABLISHING VILLAGE OF HOBART FIRE STATION ONE, 2703 SOUTH PINE TREE ROAD, AS THE POLLING PLACE FOR WARDS 8-11 AND CENTRAL COUNT FOR WARDS 1-11 ON ELECTION DAY, EFFECTIVE MAY 1ST, 2024) (Page 26)

This resolution will move the voting currently held at St. Joseph's Church to the new Fire Station, and the central count is being relocated from the Village Office to the fire station as well.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATIONAL

1. Arbor Day/Tree City USA (Page 28)
2. 2023 Hobart-Lawrence Police Department Annual Report (Page 29)
3. April Investment and Budget Report (Page 46)

9. COMMITTEE REPORTS AND ACTIONS

10. OLD BUSINESS

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Election Contingency Plan & Emergency Response Procedures (Page 61)

This document will serve as the emergency response/contingency plan in case of an unexpected circumstance that requires a change in the standard operating procedures on Election Day. The purpose of this document is to provide guidance for election staff and for the general safety of polling locations, all while maintaining the integrity of an election. This reflects the change in polling places.

B. DISCUSSION AND ACTION – Wood Harvest Permit (Page 71)

This permit would grant limited permission to access Village property to cut and remove wood from fallen trees (Wood Harvesting) subject to certain conditions and restrictions, including a Hold Harmless Indemnification and Waiver Agreement.

C. DISCUSSION AND ACTION – Brown County Bridge Fund Application (Page 73)

Staff is seeking permission to submit a petition for Brown County bridge aid for a 2025 project – on South Overland Road, 0.4 miles south of Fernando Drive. The aid would provide \$75,000 toward the project – the Village will need to budget \$78,225 in 2025.

D. DISCUSSION AND ACTION - Water Utility Operator Crew Job Posting (Page 74)

Staff is seeking permission to issue a job posting for the position of Water Utility Operator Crew member, due to an impending retirement.

E. DISCUSSION AND ACTION – Authorization to Auction Off Two Police Vehicles

The Police Department is seeking permission to auction off two (2) excess vehicles – a 2014 Chevrolet Impala and a 2023 Ford Explorer - through Auction Associates. Proceeds from the sales would be allocated to the Police Capital Budget

F. DISCUSSION AND ACTION – Establish a Public Hearing to Consider a Conditional Use Permit (HB-1491-K-9, 3969 Valley Stream Circle) – 1,280 square foot accessory building on property

Staff would request the Public Hearing be held at the May 7th Board meeting.

G. DISCUSSION AND ACTION – Establish a Public Hearing to Consider Modifications/ amendments to the Zoning Ordinance, Chapter 295, Article XXXI, Section 295-342 (Conditional Uses)

Staff would request the Public Hearing be held at the May 7th Board meeting.

*** H. DISCUSSION AND ACTION – Authorization to Sign Letter to EPA Regarding Proposed Zero Mission Legislation (Page 77)**

The letter is being organized by GoRail, a non-profit, grassroots organization that promotes the public benefits of freight rail and advocate on infrastructure issues and policy and is collecting signatures on a group letter. There is a proposed regulation requiring zero emission railroad locomotives. The measure originated in California but is now elevated to the federal level where the U.S. EPA is weighing a requested waiver that will allow California and other states to move forward with this flawed approach. Board President Heidel, in his capacity, is seeking Board authorization to sign the letter which will be sent to the EPA Administrator and members of the Wisconsin Congressional delegation.

I. DISCUSSION - Items for future agenda consideration or Committee assignment

J. ADJOURN to CLOSED SESSION:

1. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements
2. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

K. CONVENE into open session

L. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

* - Added to Amended Agenda on Monday April 15th

Village Board of Trustees: Richard Heidel (President), David Dillenburg, Vanya Koepke, Tammy Zittlow, Melissa Tanke

UPCOMING BOARD MEETINGS

Tuesday May 7th 2024 (6:00 PM) – Regular Board Meeting at Village Office

Tuesday May 21st 2024 (6:00 PM) – Regular Board Meeting at Village Office

Tuesday June 4th 2024 (6:00 PM) – Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



TO: Planning & Zoning Commission

RE: Rezoning a Portion of Parcel HB-709, 600 Trout Creek Rd. Block, from A-1: Agricultural District to ER: Estate Residential District and a Portion of Parcel HB-709-1, 695 Trout Creek Rd., from ER: Estate Residential District to A-1: Agricultural District

FROM: Todd Gerbers, Director of Planning & Code Compliance

DATE: March 13, 2024

ISSUE: Consider a request to rezone a portion of parcel HB-709, 600 Trout Creek Rd. Block, from A-1: Agricultural District to ER: Estate Residential District and a Portion of Parcel HB-709-1, 695 Trout Creek Rd., from ER: Estate Residential District to A-1: Agricultural District

GENERAL INFORMATION

1. Applicants/Agent: Vierbicher / Steve Bieda
2. Owner: Mark Lemere, Jacob Lemere, John Lemere
3. Parcel(s): Portions of HB-709 & HB-709-1
4. Zoning: ER: Estate Residential District & A-1: Agricultural District

ZONING REQUIREMENTS

The property owners of multiple parcels in the 600 and 700 Block of Trout Creek Rd. (HB-709, HB-709-1, HB-695, HB-695-2, HB-703, and HB-700) are currently having a Plat of Survey completed to retrace existing parcel lines. There will not be any new parcels created or any removed as part of this Plat of Survey. With the retracement of parcel lines, there are portions of two parcels (HB-709 & HB-709-1) that will require rezoning so that the newly aligned parcels only have one zoning district. The rezoning request includes a portion of parcel HB-709, 600 Trout Creek Rd. Block, from A-1: Agricultural District to ER: Estate Residential District and a portion of parcel HB-709-1, 695 Trout Creek Rd., from ER: Estate Residential District to A-1: Agricultural District.

As illustrated in the proposed Plat of Survey, "Parcel E" would be rezoned from A-1: Agricultural District to ER: Estate Residential District and "Parcel F" would be rezoned from ER: Estate Residential District to A-1: Agricultural District. These zoning changes would match what the existing zoning district is for the remainder of the existing parcels. Essentially, this zoning request to make sure that we do not have any parcels with dual zoning once the Plat of Survey is recorded with Brown County.

RECOMMENDATION/CONDITIONS

Staff recommends approval as submitted to rezone a portion of parcel HB-709, 600 Trout Creek Rd. Block (area noted as "Parcel E" on the attached Plat of Survey), from A-1: Agricultural District to ER: Estate Residential District and a portion of parcel HB-709-1, 695 Trout Creek Rd. (noted as "Parcel F" on the attached Plat of Survey), from ER: Estate Residential District to A-1: Agricultural District



- Rezoning Review
- Conditional Use Permit Review
- Planned Development Review
- CSM/Plat Review

Village of Hobart
 Dept of Planning & Code Compliance
 2990 S Pine Tree Rd
 Hobart WI 54155
 Phone: (920) 869-3809
 Fax: (920) 869-2048

APPLICANT INFORMATION

Petitioner: Steve Bieda Date: 1/08/24
 Petitioner's Address: 400 Security Blvd. City: Green Bay State: WI Zip: 54313
 Telephone #: 920-434-9670 Email: sbie@vierbicher.com

Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer

Petitioner's Signature (required): Date: 1/8/24

OWNER INFORMATION

Owner(s): Mark Lemere Date: 1/08/24
 Owner(s) Address: 4055 Hidden Trail City: Oneida State: WI Zip: 54155
 Telephone #: 920-676-0121 Email: Mark.Lemere45@gmail.com

Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)
 By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: Date: 22-January-2024

SITE INFORMATION

Address/Location of Proposed Project: 600 Blk Trout Creek Rd. Parcel #: HB- 709
 Proposed Project Type: Rezone Parcel "E" of plat of survey from A-1 to ER and to be attached to Parcel # HB-709-1.
 Current Use of Property: Agriculture Zoning: A-1
 Land Uses Surrounding Site:
 North: Residential(R-2-R)
 South: Agriculture(A-1)
 East: Residential(ER)
 West: Agriculture(A-1)

**Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE



- Rezoning Review
- Conditional Use Permit Review
- Planned Development Review
- CSM/Plat Review

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 Dept of Planning & Code
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 Petitioner's Address: 400 Security Blvd. City: Green Bay State: WI. Zip: 54313
 Telephone #: 920-434-9670 Email: sbie@vierbicher.com

Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer

Petitioner's Signature (required): *[Signature]* Date: 1/8/24

OWNER INFORMATION

Owner(s): Jacob Lemere Date: 1/08/24
 Owner(s) Address: 695 Trout Creek Rd. City: Hobart State: WI. Zip: 54155
 Telephone #: (920) 676-6404 Email: jacob 8 lemere @ gmail. com

Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)
 By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: *Jacob Lemere* Date: 2-7-2024

SITE INFORMATION

Address/Location of Proposed Project: 695 Trout Creek Rd. Parcel #: HB- 709-1
 Proposed Project Type: Rezone Parcel "F" of plat of survey from ER to A-1 and to be attached to Parcel # HB-709.
 Current Use of Property: Residential Zoning: ER
 Land Uses Surrounding Site:
 North: Residential(R-2-R)
 South: Agriculture(A-1)
 East: Agriculture(A-1)
 West: Agriculture(A-1)

****Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

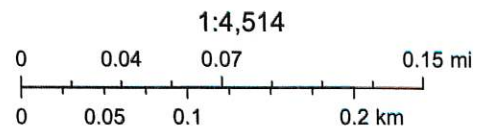
Village of Hobart Zoning



3/7/2024, 1:22:41 PM

Zoning

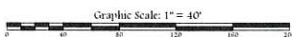
-  R-2: Residential District
-  ER: Estate Residential District
-  R-2-R: Rural Residential District
-  A-1: Agricultural District
-  A-2: Exclusive Agricultural District



Brown County, Robert E. Lee & Associates, Inc.

Plat of Survey

Part of the Northeast 1/4 of the Southwest 1/4, Part of Lot 17, Part of Lot 19, All of Lot 22, All of Lot 23, Part of Lot 25, Part of Lot 1, Volume 35, Certified Survey Maps, Page 172, Map Number 5383, Document Number 1545681, all being located in Section 23, T24N-R19E, Village of Hobart, Brown County, Wisconsin.



LEGAL DESCRIPTION: PARCEL E

Part of the Northeast 1/4 of the Southwest 1/4 of Section 23, T24N-R19E, Village of Hobart, Brown County, Wisconsin more fully described as follows:
Beginning at the southeast corner of Lot 1, Vol. 35, Certified Survey Maps, Pg. 172, Map No. 5383, Doc. No. 1545681, Brown County Records; thence S07°43'43"W, 225.00 feet along the West line of said Lot 1; thence N89°54'43"E, 174.88 feet; thence N02°54'43"E, 250.00 feet to the South right of way of Trout Creek Road; thence S89°54'43"E, 174.88 feet along said South right of way to said West line and the point of beginning.
Parcel contains 44,800 square feet / 1.03 acres more or less.
Parcel subject to easements and restrictions of record.
Parcel to be attached to existing Form HD-729-1.

LEGAL DESCRIPTION: PARCEL G

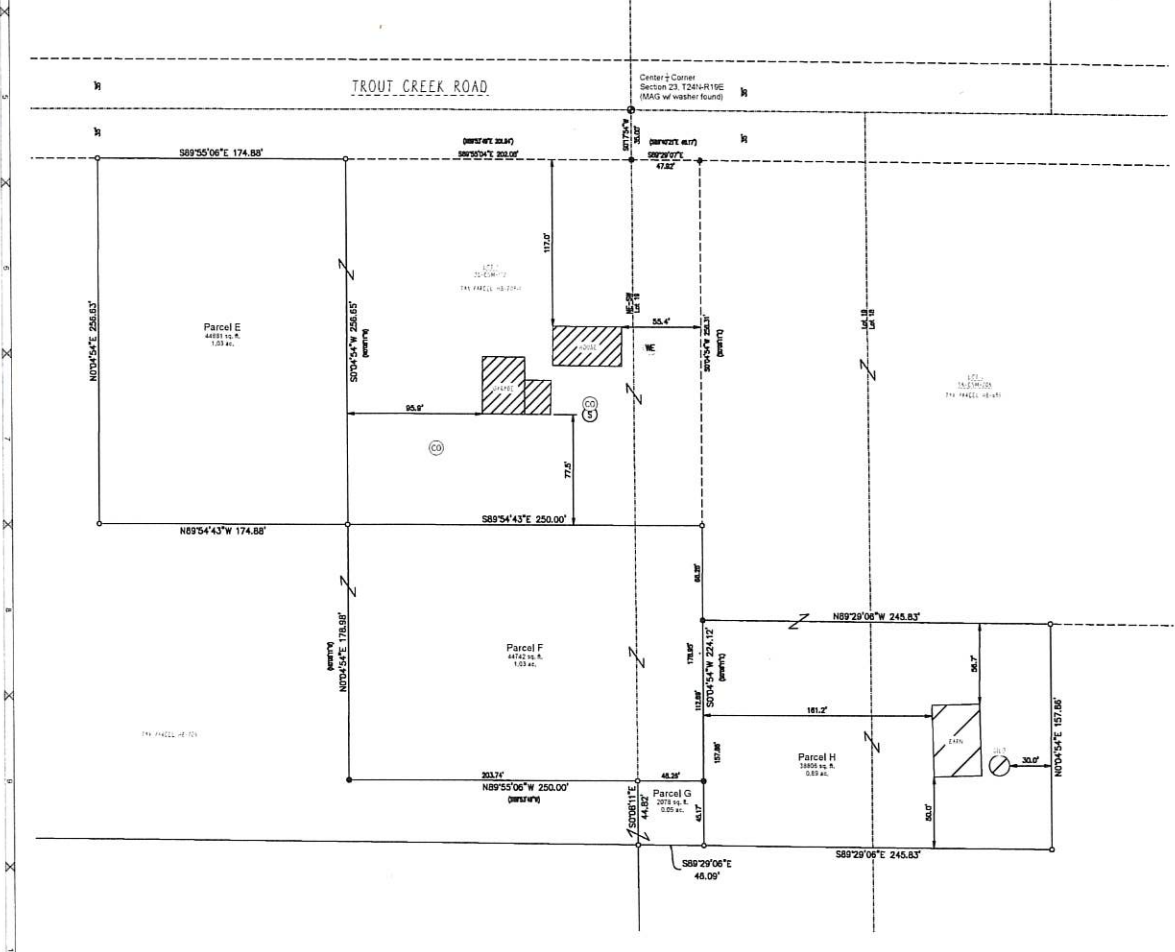
Part of Lot 19 of Section 23, T24N-R19E, Village of Hobart, Brown County, Wisconsin more fully described as follows:
Beginning of the Southwest corner of Lot 1, Vol. 35, Certified Survey Maps, Pg. 172, Map No. 5383, Doc. No. 1545681, Brown County Records; thence N89°54'43"E, 48.09 feet along the South line of said Lot 1; thence S02°54'43"E, 14.82 feet; thence S89°29'06"E, 48.09 feet; thence N02°54'43"E, 43.17 feet to said South line and the point of beginning.
Parcel contains 2,078 square feet / 0.05 acres more or less.
Parcel subject to easements and restrictions of record.
Parcel to be attached to existing Form HD-709.

LEGAL DESCRIPTION: PARCEL F

Part of Lot 1, Volume 35, Certified Survey Maps, Page 172, Map Number 5383, Document Number 1545681, Brown County Records, being located in Section 23, T24N-R19E, Village of Hobart, Brown County, Wisconsin more fully described as follows:
Beginning at the Southwest corner of Lot 1, Vol. 35, Certified Survey Maps, Pg. 172, Map No. 5383, Doc. No. 1545681, Brown County Records; thence N02°54'43"E, 178.99 feet along the West line of said Lot 1; thence S89°54'43"E, 250.00 feet to the East line of said Lot 1; thence S07°43'43"W, 178.99 feet along said East line to the South line of said Lot 1; thence N89°54'43"E, 250.00 feet along said South line to said West line and the point of beginning.
Parcel contains 44,742 square feet / 1.03 acres more or less.
Parcel subject to easements and restrictions of record.
Parcel to be attached to existing Form HD-729.

LEGAL DESCRIPTION: PARCEL H

Part of Lots 18 and 19 of Section 23, T24N-R19E, Village of Hobart, Brown County, Wisconsin more fully described as follows:
Beginning at the Southwest corner of Lot 1, Vol. 35, Certified Survey Maps, Pg. 206, Map No. 8105, Doc. No. 256886, Brown County Records; thence S20°54'43"W, 137.86 feet along the East line of Lot 1, Vol. 35, Certified Survey Maps, Pg. 172, Map No. 5383, Doc. No. 1545681, Brown County Records and its extension; thence S89°29'06"E, 245.83 feet; thence N02°54'43"E, 137.86 feet to the South line of Lot 1, Vol. 35, Certified Survey Maps, Pg. 206, Map No. 8105, Doc. No. 256886, Brown County Records; thence N89°29'06"E, 245.83 feet along said South line to said East line and the point of beginning.
Parcel contains 35,806 square feet / 0.82 acres more or less.
Parcel subject to easements and restrictions of record.
Parcel to be attached to existing Form HD-835.



DRAWING NO. S-3801
SHEET NO. 2 of 3
PROJECT NO. L-181810

Mark Lemere

vierbicher
planners engineers advisors



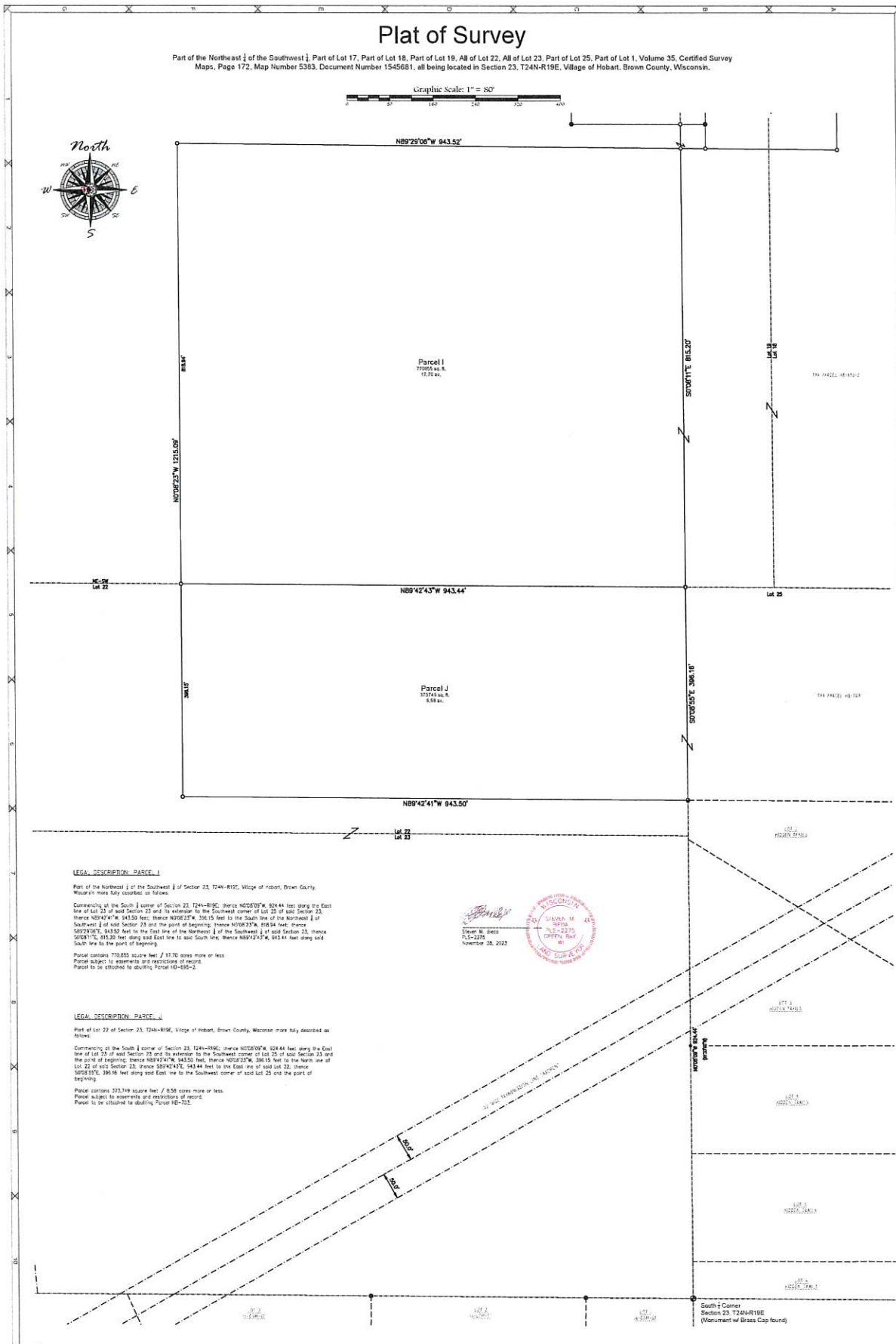
TAX PARCEL NO. MULTIPLE PARCELS
Plat of Survey

SCALE 1"=40'
DRAWN BY CEM

Plat of Survey

Part of the Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 23, Part of Lot 17, Part of Lot 18, Part of Lot 19, All of Lot 22, All of Lot 23, Part of Lot 25, Part of Lot 1, Volume 35, Certified Survey Maps, Page 172, Map Number 5383, Document Number 1545681, all being located in Section 23, T24N-R19E, Village of Hobart, Brown County, Wisconsin.

Graphic Scale: 1" = 80'



LEGAL DESCRIPTION PARCEL I

Part of the Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 23, T24N-R19E, Village of Hobart, Brown County, Wisconsin more fully described as follows:

Commencing at the South $\frac{1}{4}$ corner of Section 23, T24N-R19E, thence N02°50'00"W, 324.44 feet along the East line of Lot 22 of said Section 23 and its extension to the Southwest corner of Lot 22 of said Section 23, thence N89°42'43"W, 943.50 feet, thence N02°23'37"W, 336.15 feet to the South line of the Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of said Section 23 and the point of beginning, thence N02°23'37"W, 818.34 feet, thence S02°23'37"E, 943.50 feet to the East line of the Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of said Section 23, thence S02°23'37"E, 818.34 feet along said East line to said South line, thence N89°42'43"W, 943.44 feet along said South line to the point of beginning.

Parcel contains 770,855 square feet / 17.70 acres more or less.
Parcel subject to easements and restrictions of record.
Parcel to be classified as Shading Parcel 08-450-2.

LEGAL DESCRIPTION PARCEL J

Part of Lot 22 of Section 23, T24N-R19E, Village of Hobart, Brown County, Wisconsin more fully described as follows:

Commencing at the South $\frac{1}{4}$ corner of Section 23, T24N-R19E, thence N02°50'00"W, 324.44 feet along the East line of Lot 22 of said Section 23 and its extension to the Southwest corner of Lot 22 of said Section 23 and the point of beginning, thence N89°42'43"W, 943.50 feet, thence N02°23'37"W, 336.15 feet to the North line of Lot 22 of said Section 23, thence S02°23'37"E, 943.44 feet to the East line of said Lot 22, thence S02°23'37"E, 336.15 feet along said East line to the Southwest corner of said Lot 22 and the point of beginning.

Parcel contains 323,749 square feet / 8.58 acres more or less.
Parcel subject to easements and restrictions of record.
Parcel to be classified as Shading Parcel 08-102-3.



DRAWING NO. S-3801
PROJECT NO. L-188110
SHEET NO. 3 OF 3

Mark Lemere

vierbicher
planners | engineers | advisors



400 Security Blvd Ste 1, Green Bay, WI, (920) 434-9670

TAX PARCEL NO. MULTIPLE PARCELS
Plat of Survey

SCALE
1" = 80'

Data File: L-188110.dwg

Fieldbook Compiled: 03/04/23



This is a custom map created by an online user of GIS map services provided by Brown County, Brown County WI

Part of Brown County WI

Map printed on 3/7/2024

1:4,800







1 inch = 400 feet*





1 inch = 0.0758 miles*

**original page size: 8.5"x11"*

Appropriate format depends on zoom level

Parcel ownership key

-  Parcel Boundary 
 -  Condominium 
 -  Gap or Overlap 
- "hooks" indicate parcel ownership crosses a line

-  Parcel line
-  Right of Way line
-  Meander line
-  Lines between deeds or lots
-  Historic Parcel Line
-  Vacated Right of Way

A complete key (legend) is available at:
tinyurl.com/BrownDogLegend



(920) 448-6480

www.browncountywi.gov



ORDINANCE 2024-03

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

Purpose: The purpose of this Ordinance is to re-zone property, specifically a portion of parcel HB-709, 600 Trout Creek Road Block, from A-1: Agricultural District to ER: Estate Residential District and a portion of parcel HB-709-1, 695 Trout Creek Road, from ER: Estate Residential District to A-1: Agricultural District.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

Section 1: That the following described premises, to-wit:

A PORTION OF HB-709: 37.218 AC M/L NE1/4 SW1/4 SEC 23 T24N R19E EX RD IN 1013 R 504 & EX 35 CSM 172 (denoted as "Parcel E" in Exhibit A)

Be re-zoned from A-1: Agricultural District to ER: Estate Residential District

A PORTION OF HB-709-1: 108,900 SQ FT LOT 1 OF 35 CSM 172 MAP 5383 IN 1545681 BNG PRT OF NE1/4 SW1/4 & BNG PRT OF LOT 19 SEC 23 T24N R19E (denoted as "Parcel F" in Exhibit A)

Be re-zoned from ER: Estate Residential District to A-1: Agricultural District

Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

Section 3. This Ordinance shall be published as required by law after passage by the Village Board.

Passed and approved this 16th day of April, 2024.

Richard Heidel, Village President

Attest:

Aaron Kramer, Village Administrator

CERTIFICATION

The undersigned, being the duly appointed Clerk of the Board of the Village of Hobart, certifies that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on April 16th 2024.

(Seal)

Lisa Vanden Heuvel, Village Clerk

4/10/2024

3:05 PM

Reprint Check Register - Quick Report - ALL

Page: 1

ACCT

ALL BANK ACCOUNTS

ALL Checks

Posted From: 4/10/2024 From Account:
 Thru: 4/16/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
59311	4/10/2024	ALIYAH AL-UGAILI REFUND OVERPAYMENT ON CITATION	11.20
59312	4/10/2024	ALLIE KAT LLC REFUND OVERPAYMENT CLOSED 000-2018-01	62.08
59313	4/10/2024	ANDREW STUMBRAS APRIL 2024 ELECTION	82.50
59314	4/10/2024	ANN PRICE APRIL 2024 ELECTION	198.00
59315	4/10/2024	ASHWAUBENON AUTO REPAIR LLC MULTIPLE INVOICES	1,080.10
59316	4/10/2024	AXON ENTERPRISE INC. AXON TASER INST COURSE VOUCHER	495.00
59317	4/10/2024	BADGER METER INC. BEACON MBL HOSTING SERV UNIT MARCH	189.45
59318	4/10/2024	BADGERLAND BADGE & SIGN CO. INC. NAMEPLATES	23.30
59319	4/10/2024	BAY EAST ANIMAL HOSPITAL VET CARE MULTIPLE	938.10
59320	4/10/2024	BAY TITLE AND ABSTRACT CLOSING COSTS KES / FOREST RD HB-550-3	1,133.00
59321	4/10/2024	BONNIE PARUCH APRIL 2024 ELECTION	82.50
59322	4/10/2024	BREANNA BRODHAGEN RESTITUTION	291.42
59323	4/10/2024	BROWN COUNTY TREASURER - COURT PAYMENTS MARCH FINES & SURCHARGES	1,778.30
59324	4/10/2024	CARLA GOFFARD APRIL 2024 ELECTION	71.50
59325	4/10/2024	CLIFTON LARSON ALLEN LLP AUDIT SERVICES PERFORMED FOR 12-31-2023	18,270.00
59326	4/10/2024	CYNDE CARLEY APRIL 2024 ELECTION	206.25
59327	4/10/2024	DIVERSIFIED BENEFIT SERVICES INC. APRIL 105-HRA ADMIN SERVICES	104.65
59328	4/10/2024	DOUGLAS D PIIRTO APRIL 2024 ELECTION	93.50
59329	4/10/2024	ERC INC MONTHLY EAP SERVICES 21P & 12G	258.33

4/10/2024

3:05 PM

Reprint Check Register - Quick Report - ALL

Page: 2

ACCT

ALL BANK ACCOUNTS

ALL Checks

Posted From: 4/10/2024 From Account:
 Thru: 4/16/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
59330	4/10/2024	FIRST NET PHONES 287337056922	533.74
59331	4/10/2024	GARY LEWIS APRIL 2024 ELECTION	204.13
59332	4/10/2024	GAT SUPPLY INC. MULTIPLE INVOICES	386.65
59333	4/10/2024	GREEN BAY WATER UTILITY PURCHASED WATER MARCH	23,536.93
59334	4/10/2024	HANAWAY ROSS LAW FIRM MUNICIPAL PROSECUTION MARCH	1,761.20
59335	4/10/2024	IRON MOUNTAIN SHREDDING ADMINISTRATION FEE	11.95
59336	4/10/2024	JOAN PETERS APRIL 2024 ELECTION	258.75
59337	4/10/2024	LINDA C MAXWELL APRIL 2024 ELECTION	71.50
59338	4/10/2024	LINDA HIERONIMCZAK APRIL 2024 ELECTION	93.50
59339	4/10/2024	MADISON J BAUER APRIL 2024 ELECTION	82.50
59340	4/10/2024	MARCO TECHNOLOGIES LLC SHARP BASE RATE AND USAGE	275.77
59341	4/10/2024	MARGENE MARCANTONIO APRIL 2024 ELECTION	132.00
59342	4/10/2024	MARY BAEB APRIL 2024 ELECTION	107.25
59343	4/10/2024	MULTI MEDIA CHANNELS LLC LEGAL ADS MARCH 2024	310.99
59344	4/10/2024	PACKERLAND VETERINARY CENTER LTD STRAY ANIMAL INTAKES - 2 CATS	370.00
59345	4/10/2024	PEG VANBRICE APRIL 2024 ELECTION	126.50
59346	4/10/2024	PRIMADATA UTILITY BILLS MAILED 4/4/24	971.03
59347	4/10/2024	PSYCHOLOGIE CLINIQUE S.C. B. MAIN SERVICES EVAL PUBLIC SAFETY	610.00
59348	4/10/2024	SANDRA MASON APRIL 2024 ELECTION	162.25

4/10/2024

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ALL BANK ACCOUNTS

ALL Checks

Posted From: 4/10/2024 From Account:
 Thru: 4/16/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
59349	4/10/2024	SCHROEDER'S FLOWERS INC. JACKSON HENRY BROWNELL - SYMPATHY	101.95
59350	4/10/2024	SECURIAN FINANCIAL GROUP INC LIFE INSURANCE PREMIUMS	761.37
59351	4/10/2024	ST. JOSEPH CHURCH ELECTION EXPENSE ROOM RENTAL APRIL 2 ELE	300.00
59352	4/10/2024	STATE OF WISCONSIN COURT FINES & SURCHARGES MARCH FINES & SURCHARGES	3,314.47
59353	4/10/2024	STORDEUR SANITATION INC. PUMP HOLDING TANK 2703 S. PINE TREE	167.00
59354	4/10/2024	SUE LINDBERG APRIL 2024 ELECTION	71.50
59355	4/10/2024	SUE SHULER APRIL 2024 ELECTION	82.50
59356	4/10/2024	SUE VANBEEK APRIL 2024 ELECTION	71.50
59357	4/10/2024	TACTICAL SOLUTIONS RADAR & LASER CERTIFICATION	553.00
59358	4/10/2024	TERRY LEWIS APRIL 2024 ELECTION	159.50
59359	4/10/2024	TIMOTHY FLUNKER APRIL 2024 ELECTION	71.50
59360	4/10/2024	TITAN PUBLIC SAFETY SOLUTIONS LLC TIPSS WEBPAYMENT SERVICE ANNUAL SUPPORT	1,486.25
59361	4/10/2024	VERN PARUCH APRIL 2024 ELECTION	82.50
59362	4/10/2024	VERONCIA CORTES REFUND PARK DEPOSIT FOR 4-9-2024	175,300.00
59362	4/10/2024	VERONCIA CORTES Manual Check void check - error	-175,300.00
59363	4/10/2024	VILLAGE OF HOBART - WATER UTILITY 1st QUARTER 2024 UTILITY INVOICES	517.22
59364	4/10/2024	VIRGINIA BECKS APRIL 2024 ELECTION	149.50
59365	4/10/2024	VON BRIESEN & ROPER S.C. ATTORNEYS AT LAW MULTIPLE INVOICES	10,710.50
59374	4/10/2024	VERONCIA CORTES PARK REFUND FOR 4-9-2024	175.00

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ALL BANK ACCOUNTS

ALL Checks

Posted From: 4/10/2024 From Account:
 Thru: 4/16/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
WPS-ACH	4/16/2024	WPS	14,884.89
	Manual Check	MULTIPLE ACCOUNTS / METERS	
OLSON-VISA	4/16/2024	KALAHARI - VISA	375.99
	Manual Check	MULTIPLE INVOICES	
OLSON-VISA	4/16/2024	AMERICAN AED - VISA	128.00
	Manual Check	SUPPLIES FOR AED	
OLSON-VISA	4/16/2024	MIDWAY 41 STORAGE - VISA	250.00
	Manual Check	EVIDENCE STORAGE	
OLSON-VISA	4/16/2024	DOJ E PAY CONFERENCE - VISA	51.00
	Manual Check	DOJ CONF FEE D. VANLANEN	
OLSON-VISA	4/16/2024	PAPA JOHNS - VISA	96.79
	Manual Check	MANNING	
OLSON-VISA	4/16/2024	TROUT CREEK VETERINARY CENTER - VISA	147.00
	Manual Check	TREATMENT K-9	
DEMARS-VISA	4/16/2024	MENARDS - VISA	181.80
	Manual Check	FIRE DEPARTMENT SUPPLIES	
KRAMER-VISA	4/16/2024	MAILCHIMP - VISA	108.00
	Manual Check	MULTIPLE INVOICES HEADLINES	
KRAMER-VISA	4/16/2024	GALLAGHER'S PIZZA INC - VISA	194.20
	Manual Check	MULTIPLE INVOICES	
KRAMER-VISA	4/16/2024	DOA - DOC SALES - VISA	57.53
	Manual Check	LABOR LAW POSTERS	
KRAMER-VISA	4/16/2024	AMAZON - VISA	211.41
	Manual Check	GENERAL SUPPLY & ELECTION	
KRAMER-VISA	4/16/2024	AMAZON - VISA	27.98
	Manual Check	NOTE PADS	
KRAMER-VISA	4/16/2024	AMAZON - VISA	12.66
	Manual Check	SELF-INKING DATE STAMP	
RENKAS-VISA	4/16/2024	FEDEX - VISA	91.57
	Manual Check	DRONE - REPAIR / RETURN	
RENKAS-VISA	4/16/2024	EVENT CADDY INC - VISA	299.00
	Manual Check	EVENT CADDY PRO UPGRADE	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	38.74
	Manual Check	SHORTS	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	79.98
	Manual Check	KHAKI PANTS AND SHSIRTS	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	44.99
	Manual Check	WORK PANT	

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ALL BANK ACCOUNTS

ALL Checks

Posted From: 4/10/2024 From Account:
 Thru: 4/16/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
LANCELLE-VIS	4/16/2024	AMAZON - VISA	804.82
	Manual Check	PANTS, SHIRTS	
LANCELLE-VIS	4/16/2024	SAM'S CLUB - VISA	158.12
	Manual Check	OFFICE SUPPLIES	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	80.00
	Manual Check	SHORTS	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	188.99
	Manual Check	CLASS 3 TRAILER HITCH, 2-INCH RECEIVER	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	66.00
	Manual Check	FAN SUPPORT PARTS CHIPPER	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	150.00
	Manual Check	CHIPPER COOLINGFAN BLADE AND BELT	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	152.00
	Manual Check	CHARGER FOR MOTOROLA APX8000	
LANCELLE-VIS	4/16/2024	AMAZON - VISA	84.99
	Manual Check	HIGH VISIBILITY SWEATSHIRT	
LANCELLE-VIS	4/16/2024	ESRI - VISA	464.20
	Manual Check	ARCGIS SINGLE USE	
LANCELLE-VIS	4/16/2024	MENARDS - VISA	188.11
	Manual Check	DPW SUPPLIES	
LANCELLE-VIS	4/16/2024	SAMS CLUB - VISA	195.92
	Manual Check	OFFICE SODA / WATER	
LANCELLE-VIS	4/16/2024	TRIBUTE STORE - VISA	108.59
	Manual Check	FUNERAL ARRANGEMENT J. SMITS	
LANCELLE-VIS	4/16/2024	WI STATE FIRE CHIEF'S ASSOC - VISA	285.00
	Manual Check	YEARLY DUES FIRE CHIEFS	
LANCELLE-VIS	4/16/2024	EXPEDIA - VISA	76.58
	Manual Check	CONERENCE ACCOMODATIONS WRWA	
TREMEL - VIS	4/16/2024	FAIRFIELD INN - VISA	428.00
	Manual Check	CREDIT 02-23	
Grand Total			94,863.93

4/10/2024

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ALL BANK ACCOUNTS

ALL Checks

Posted From: 4/10/2024 From Account:
Thru: 4/16/2024 Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	49,931.84
Total Expenditure from Fund # 002 - Water Fund	32,053.18
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	5,992.69
Total Expenditure from Fund # 006 - K-9 Fund	1,085.10
Total Expenditure from Fund # 007 - Storm Water Fund	2,216.33
Total Expenditure from Fund # 008 - TID #1 Fund	2,100.50
Total Expenditure from Fund # 009 - TID #2 Fund	913.50
Total Expenditure from Fund # 010 - Parks & Recreation	175.00
Total Expenditure from Fund # 013 - Police Department	395.79
Total Expenditure from all Funds	94,863.93



MEETING MINUTES – VILLAGE BOARD (Regular)

Date/Time: Wednesday April 3rd 2024 (6:00 P.M.)

Location: Hobart Village Office (2990 South Pine Tree Road)

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call. The meeting was called to order by Rich Heidel at 6:03 pm. Rich Heidel, David Dillenburg, Vanya Koepke, and Tammy Zittlow were present. Excused: Melissa Tanke.
2. Certification of the open meeting law agenda requirements and approval of the agenda - ACTION: To certify the open meeting law agenda requirements and approval of the agenda. MOTION: Dillenburg SECOND: Zittlow VOICE VOTE: 4-0.
3. Pledge of Allegiance - Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS – None.

5. CONSENT AGENDA - A. Payment of Invoices ; B. VILLAGE BOARD: Minutes of March 19th 2024 (Regular)) - ACTION: To approve the consent agenda as presented. MOTION: Dillenburg SECOND: Koepke VOICE VOTE: 4-0.

6. ITEMS REMOVED FROM CONSENT AGENDA – None.

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

Heidel asked for comments from the public: No one spoke.

A. ACTION – Swearing In of Hobart-Lawrence Police Officer Blake Main Clerk Vanden Heuvel swore in Officer Blake Main.

B. PRESENTATION – Bola Wrap Restraint Device (Hobart-Lawrence Police Department) Police Chief Renkas presented the department's new restraint solution.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATION – Hobart-Lawrence Police Department Report (February 2024) Police Chief Renkas announced that we were awarded the DOJ Drug Trafficking Grant grant to be used for Trunarc Unlimited. Also, a needle disposal box will be available with the medication drop box at the office.

9. COMMITTEE REPORTS AND ACTIONS

Planning and Zoning will meet next Wednesday.

Board of Appeals will meet this month.

Audit results should be in soon.

The Spring Election was held yesterday; we had a very successful election.

Congratulations to Tammy, Vanya, and Judge Schreiber on their reelection.

Public Works has been working on the snow event that started Tuesday. This event took out a lot of power. We will be reviewing how this is affecting village residents.

10. OLD BUSINESS – None.

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Ordinance 2024-04 (AN ORDINANCE TO AMEND A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY SECTION 1 (MAXIMUM PERMISSIBLE SPEEDS ON AREA ROADS) OF ARTICLE I (SPEED ZONES) OF CHAPTER 264 (VEHICLES AND TRAFFIC)

The purpose of this Ordinance is to lower the speed limit on a portion of South Pine Tree Road, from Orlando Drive (County Highway EE) to Nathan Drive/Schuering Road from the current 45 mph to 35 mph, from the current 45 miles per hour to 35 miles per hour. Administrator Kramer reviewed the ordinance.

ACTION: To approve Ordinance 2024-04. MOTION: Dillenburg SECOND: Zittlow VOICE VOTE: 4-0.

B. DISCUSSION AND ACTION - Utilization of Excess Bond Proceeds (TID #1 – Centennial Centre)

On March 5th, the Board approved two infrastructure projects in TID #1 (Centennial Centre) – the reconstruction and upgrade of Sunlite Drive and the extension of Founders Terrace, at a combined cost of \$1,328,709.35. The Village had borrowed \$1,846,181 for the projects, resulting in an unallocated balance of \$517,472. Staff is presenting several proposals to allocate the funds in TID #1. Administrator Kramer presented proposals for the Bond Proceeds. Sorenson Park, Welcome Signs, and the Water Reservoir.

ACTION: To approve the expenditure of the unallocated portion of the most recent Tax Increment District #1 bonding, which includes the following projects: 1) the creation of Sorenson Park, to include a pavilion to provide shelter for park patrons and containing a grill and four picnic tables, four (4) benches, and a walking trail around the existing water feature that connects to the walking trail in the Centennial Centre area, 2) the installation of two (2) Welcome to Hobart signs in the existing roundabouts in Centennial Centre, and 3) the remainder of the unspent funds being allocated to the construction of an underground water reservoir on Village owned property on North Pine Tree Road.

MOTION: Dillenburg SECOND: Koepke VOICE VOTE: 4-0.

C. DISCUSSION AND ACTION – 2024 Sewer Rates

Using the Village’s Sewer Rate formula, the sewer rate for 2024 is proposed to remain stable at \$8.14 per 1,000 gallons. Staff would recommend a public hearing on the proposed rate be set for the May 7th Board meeting. There was discussion of the Sanitary Sewer proposal.

ACTION: To hold a Public Hearing at the May 7th 2024 Board meeting. MOTION: Heidel SECOND: Zittlow VOICE VOTE 4-0.

D. DISCUSSION - Items for future agenda consideration or Committee assignment

Public hearing will be at the April 16th meeting.

We anticipate the audit presentation will take place at the next meeting.

ACTION: To recess prior to going into closed session(7:10 PM). MOTION: Heidel SECOND: Koepke VOICE VOTE: 4-0.

E. ADJOURN to CLOSED SESSION (7:46 PM) – ACTION: To go into closed session 1) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements, and 2) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation MOTION: Heidel SECOND: Zittlow ROLL CALL VOTE: 4-0

F. CONVENE into open session (9:09 PM) - MOTION: Heidel SECOND: Zittlow ROLL CALL VOTE: 4-0

G. ACTION from closed session – None.

12. ADJOURN (9:10 PM) - MOTION: Dillenburg SECOND: Zittlow VOTE: 4-0

Respectfully submitted by Lisa Vanden Heuvel, Clerk



Village of Hobart Planning & Zoning Committee Minutes
 Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI
 Wednesday, March 13, 2024 – 5:30 pm

1. Call to order/Roll Call.

The meeting was called to order by Rich Heidel at 5:30 pm. Roll call: Jeff Ambrosius, aye; Tom Dennee, aye; Dave Dillenburg, aye; David Johnson, aye; John Rather, aye; Bob Ross, aye; Rich Heidel, aye.

2. Verify/Modify/Approve Agenda:

Motion by Tom Dennee to approve the agenda as presented, seconded by Dave Johnson. All in favor. Motion carried 7-0.

3. Approval of Minutes of the February 14th 2024 meeting:

Motion by Jeff Ambrosius to approve the February 14, 2024 minutes as presented, seconded by John Rather. All in favor. Motion carried 7-0.

4. Public Comment on Non-Agenda Items:

No one spoke.

5. DISCUSSION AND ACTION - Consider a request to rezone a portion of parcel HB-709, 600 Trout Creek Rd. Block, from A-1: Agricultural District to ER: Estate Residential District and a Portion of Parcel HB-709-1, 695 Trout Creek Rd., from ER: Estate Residential District to A-1: Agricultural District

The property owners of multiple parcels in the 600 and 700 Block of Trout Creek Rd. (HB-709, HB-709-1, HB-695, HB-695-2, HB-703, and HB-700) are currently having a Plat of Survey completed to retrace existing parcel lines. There will not be any new parcels created or any removed as part of this Plat of Survey. With the retracement of parcel lines, there are portions of two parcels (HB-709 & HB-709-1) that will require rezoning so that the newly aligned parcels only have one zoning district. The rezoning request includes a portion of parcel HB-709, 600 Trout Creek Rd. Block, from A-1: Agricultural District to ER: Estate Residential District and a portion of parcel HB-709-1, 695 Trout Creek Rd., from ER: Estate Residential District to A-1: Agricultural District.

Appearing before the board:

Mark Lemere, 4055 Hidden Trl.

Motion by Bob Ross to recommend approval to rezone a portion of parcel HB-709, 600 Trout Creek Rd. Block (area noted as "Parcel E" on the attached Plat of Survey), from A-1: Agricultural District to ER: Estate Residential District and a portion of parcel HB-709-1, 695 Trout Creek Rd. (noted as "Parcel F" on the attached Plat of Survey), from ER: Estate Residential District to A-1: Agricultural District. Seconded by Tom Dennee. All in favor. Motion carried 7-0.

6. Adjourn:

Motion by Rich Heidel to adjourn at 5:38pm, seconded by Jeff Ambrosius. All in favor. Motion carried 7-0.

Respectfully submitted by Lisa Vanden Heuvel, Village Clerk.

VILLAGE OF
HOBART
GREATNESS IS GROWING
MEMORANDUM



TO: Village Board
FROM: Rich Heidel, Village President
RE: Committee Appointments
DATE: April 16, 2024

BACKGROUND

Each year the Village Board must appoint members to each of its committees and commissions based on their terms. The following residents have requested re-appointment to their respective positions. Terms to begin on May 1, 2024.

APPOINTMENTS

Public Works & Utilities Committee (3 Year Term):

- Dave Dillenburg
- Don Dahlstrom

Planning & Zoning Commission (3 Year Term):

- Dave Dillenburg
- Jeff Ambrosius
- Tom Dennee

Site Review Committee (3 Year Term):

- Dave Dillenburg
- Steve Riley
- Dave Barancyk

Parks & Recreation Committee (3 Year Term):

- Laura Lear
- Tammy Zittlow

Board of Fire Commissioners (5 Year Term):

- Dan Van Rite

Joint Board of Police Commissioners (5 Year Term):

- John Shimek

Ethics Committee (3 Year Term):

- Jerry Lewin
- Jeff Johnson

Board of Review (5 Year Term):

- Vanya Koepke

Board of Appeals (3 Year Term):

- Chris Iglar
- Jeff Johnson

RECOMMENDED MOTION

To approve the appointment of all committee and commission members as presented.



RESOLUTION 2024-06

A RESOLUTION ESTABLISHING VILLAGE OF HOBART FIRE STATION ONE, 2703 SOUTH PINE TREE ROAD, AS THE POLLING PLACE FOR WARDS 8-11 AND CENTRAL COUNT FOR WARDS 1-11 ON ELECTION DAY, EFFECTIVE MAY 1ST, 2024

BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

WHEREAS, Wisconsin State Statute 5.25 (2) specifies that in cities over 500,000 population, polling shall be at the places established by the board of election commissioners and in all other cities and in villages and towns, polling shall be at the places established by the governing body; and,

WHEREAS, the Village of Hobart ("Village") has a population of less than 500,000; and,

WHEREAS, Wisconsin State Statute 5.25 (3) states that polling places shall be established for each election at least thirty (30) days before the election; and,

WHEREAS, the Village has built the new fire station with the space needed to hold a Polling Place and Central Count; and,

WHEREAS, Wisconsin State Statute 5.25 (4) (a) states that each polling place shall be accessible to all individuals with disabilities,

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees of the Village of Hobart, Brown County, Wisconsin that Village of Hobart Fire Station One, 2703 South Pine Tree Road, Hobart, is hereby established as the Polling Place on Election Day for Wards 8, 9, 10, and 11 effective May 1st, 2024, and

BE IT FURTHER RESOLVED that Village of Hobart Fire Station One, 2703 South Pine Tree Road, Hobart, is hereby established as the Central Count location on Election Day for Wards 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, and 11 effective May 1st, 2024, and

BE IT FURTHER RESOLVED that D2 Sports Pub, 530 Larson Orchard Parkway, Hobart, will remain the polling place on Election Day for Wards 1, 2, 3, 4, 5, 6, and 7 effective May 1st, 2024, and

BE IT FURTHER RESOLVED that the Village Clerk be directed to perform an accessibility survey of Village of Hobart Fire Station One and report the findings to the Wisconsin Election Commission, and

Adopted this 16th day of April, 2024.

Richard Heidel, Village Board President

Attest:

Lisa Vanden Heuvel, Village Clerk

Aaron Kramer, Village Administrator

**FOR IMMEDIATE RELEASE**

Contact:

Jasmine Putney

Arbor Day Foundation

402-216-9307

jputney@arborday.org**Arbor Day Foundation Names Hobart a 2023 Tree City USA®**

LINCOLN, Nebraska (3/28/2024) – Hobart was named a 2023 Tree City USA by the Arbor Day Foundation to honor its commitment to effective urban forest management.

Hobart achieved Tree City USA recognition by meeting the program's four requirements: maintaining a tree board or department, having a tree care ordinance, dedicating an annual community forestry budget of at least \$2 per capita, and hosting an Arbor Day observance and proclamation.

The Tree City USA program is sponsored by the Arbor Day Foundation, in partnership with the U.S. Forest Service and the National Association of State Foresters.

“Tree City USA communities see the positive effects of an urban forest firsthand,” said Dan Lambe, chief executive of the Arbor Day Foundation. “The trees being planted and cared for by Hobart are ensuring that generations to come will enjoy to a better quality of life. Additionally, participation in this program brings residents together and creates a sense of civic pride, whether it’s through volunteer engagement or public education.”

If ever there was a time for trees, now is that time. Communities worldwide are facing issues with air quality, water resources, personal health and well-being, energy use, and extreme heat and flooding. Hobart is doing its part to address these challenges for residents both now and in the future.

More information on the program is available at arborday.org/TreeCityUSA.

About the Arbor Day Foundation

Founded in 1972, the Arbor Day Foundation has grown to become the largest nonprofit membership organization dedicated to planting trees, with more than one million members, supporters and valued partners. Since 1972, almost 500 million Arbor Day Foundation trees have been planted in neighborhoods, communities, cities and forests throughout the world. Our vision is to lead toward a world where trees are used to solve issues critical to survival.

As one of the world's largest operating conservation foundations, the Arbor Day Foundation, through its members, partners and programs, educates and engages stakeholders and communities across the globe to involve themselves in its mission of planting, nurturing and celebrating trees. More information is available at arborday.org.

Hobart-Lawrence
Police Department

2023

Annual
REPORT



COMMITMENT ★ INTEGRITY ★ DIGNITY ★ COMPASSION



www.hobart-wi.org/police-department

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OUR MISSION

By consistent commitment to excellence, we respect and protect the rights of all people, and through innovative partnerships, with our stakeholders, we reduce crime and the fear of crime within our communities.

OUR VISION

To be a model police department.



VALUES
COMMITMENT
INTEGRITY
DIGNITY
COMPASSION

Message From the Chief

On behalf of the dedicated members of the Hobart-Lawrence Police Department, thank you for your interest in our police department and our municipalities (the Village of Hobart and the Town of Lawrence). This report offers a look into our statistics, but also at the faces behind the badges that make up our dedicated team and their story of this past years efforts towards keeping our communities safe. I hope this report will inform you how we worked in 2023 in doing so.

The police departments total number of incidents remained very similar from 2022 to 2023. In 2023 we had a total of 9640 incidents and in 2022 we had 9608 incidents. This is a 0% increase.

The Hobart-Lawrence Police Department is made up of talented and creative officers. I am proud to lead the team, but recognize that it is their collective efforts that allow our communities to be great places to live and work. Without them we would not be able to achieve and meet our organization's goals and objectives.

Finally, I wish to thank the citizens of Hobart and Lawrence for the opportunity to serve. Again, I hope this report gives you some insights into how we worked to keep you and your family safe.

Michael Renkas

Michael Renkas
Chief of Police



Organizational Structure



An organizational structure defines how activities such as task allocation, coordination and supervision are directed toward the achievement of organizational aims.

At the conclusion of 2023, the Hobart-Lawrence Police Department had an authorized staffing level of 15 fulltime police officers, two part time officers, and one fulltime administrative assistant.

Under the overall direction of the Chief of Police, the police department is divided into three functional sections; patrol, investigative, and support services. Both patrol and the investigative sections were commanded by the police captain.

The patrol division is responsible for delivering front line police services 24 hours a day, seven days a week, and represent the highest visible, uniformed police presence in the community. The uniformed police officers provide preventive patrol, respond to calls for service, perform crime prevention activities, complete criminal and traffic accident investigations, and conduct traffic enforcement.

The investigative services section provides specialized investigative and administrative support to the organization. It is comprised of one investigator and a school resource officer.

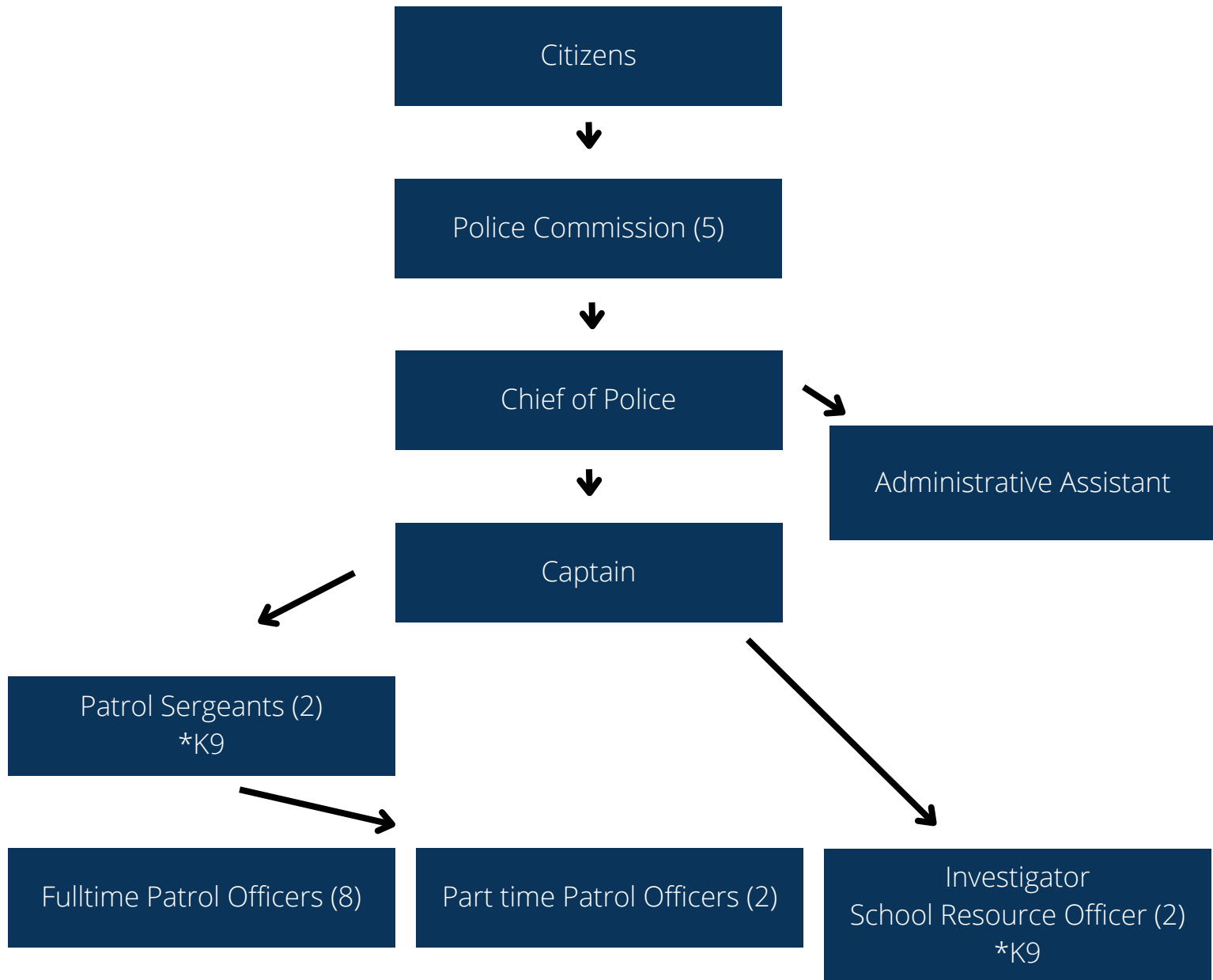
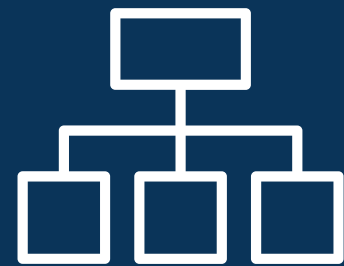
The investigator performs complex criminal investigations and is responsible for our property and evidence - responsible for collection, processing, storage, and disposal of recovered property and evidence. The school resource officer provides a highly visible presence in Hemlock Creek Elementary School for the purpose of preventing crime and serving as a role model for children. In addition, in 2023 the department was able to secure a new K9 to train over the course of the year to become a Therapy Canine. The handler is the SRO.

At the end of 2023, the department entered into an agreement with the Pulaski Community School District to provide services at Hillcrest and Lannoye Elementary Schools - this was achieved with a part time officer - until 2024 when a fulltime officer will take over the role.

The support services section is comprised of fulltime administrative assistant. Part of the administrative assistants duties include the responsibility for processing all reports generated by the department, responding to public records request, and providing walk-in and non-emergency telephone service.

The Captain is also the training coordinator who is responsible for entering training hours into ACADIS, which is a comprehensive public safety training solution utilized by the Wisconsin Training and Standards Bureau to ensure accurate, complete and accessible lifelong employment and training records for officers. The training coordinator is also responsible for developing the training calendar for the organization as well as lesson plans.

Organizational Chart



Joint Board of Police Commissioners



Wisconsin Statute 62.13 (1) Identifies the roles and responsibilities of a Police Commissioner.

The Police Commission is a civilian board appointed by each respective municipalities President/ Town Chair; however, they work independent of those branches of government. By Wisconsin Statute, the Police Commission's primary role is to staff the police department. This includes appointing the Chief of Police, reviewing and approving all promotions, and making final hiring decisions for all new officers. In addition, they also hold responsibility for disciplinary actions against subordinates, dismissals, and reemployment. The Police Commission meets as needed throughout the year.

2023 Police Commission

John Shimek - President (Lawrence)

Gary Pieschek - Vice President (Hobart)

Melissa Tanke - Secretary (Hobart)

Ron Jaeger - Member (Lawrence)

Don Hedrick - Member (Hobart)

New Staff & Promotions



As we seek to enhance our organization to improve the quality of police service we provide, one of the most exciting ways is by hiring and developing talented, dedicated officers. In 2023, we hired a new Captain, a new fulltime officer (in anticipation for the new C/SRO agreement with the Pulaski Community School District - starting in 2024), and added another part time officer position to the department.

Brent Olson, was hired as our Captain. He came to us from a lengthy career at the City of Wausau where he was a Lieutenant.

Brock Peters our newest fulltime officer also came to us from another agency. He had previously served with the Sheboygan County Sheriff Department for five years.

Ryan Peterson our newest part time officer has a great deal of experience as well. He is a full time instructor at NWTC for Law Enforcement, and previously was a Lieutenant at the City of Appleton.

All three of these individuals are incredible assets to our team, and will help us in achieving our mission.

2023 Goals & Objectives

Goal 1: Develop, through research, committee discussions, and policy, a department wellness program for the police department.

Goal 2: Improve the overall investigative function of the organization - from the Investigative Section to all Patrol Officers. This includes enhancement and consistency of officer report writing.

Goal 3: Implement a data-driven approach to crime and traffic safety, which will allow us to allocate resources to reduce crime and enhance traffic safety. This goal will be accomplished through an analysis of incident maps generated through our commuter-aided dispatch system and the WisTransPortal.

Goal 4: Develop/renew community partnership programs.

Goal 1 Outcome: Committee was established. Utilizing funds from an awarded law enforcement grant - the department established a mandatory one-on-one session with a trained care provider. This was well received by the staff and will continue into 2024.

Goal 2 Outcome: Standard report templates and checklists were created and provided to officers on an online platform that can be accessed via their MDC's. In checking with an independent source (DA's Office) they advised that reports are much improved.

Goal 3 Outcome: Information on traffic crash locations are shared through the monthly reporting. In 2022, there were 270 reportable crashes. In 2023, there were 276 reportable crashes. This goal is continuous and specific details and assignments will be provided to officers in an effort to achieve this goal.

Goal 4 Outcome: Several programs were developed, which include Coffee with a Cop and National Night Out. These events and others will be continued as they received positive feedback by participants.

Police Operations

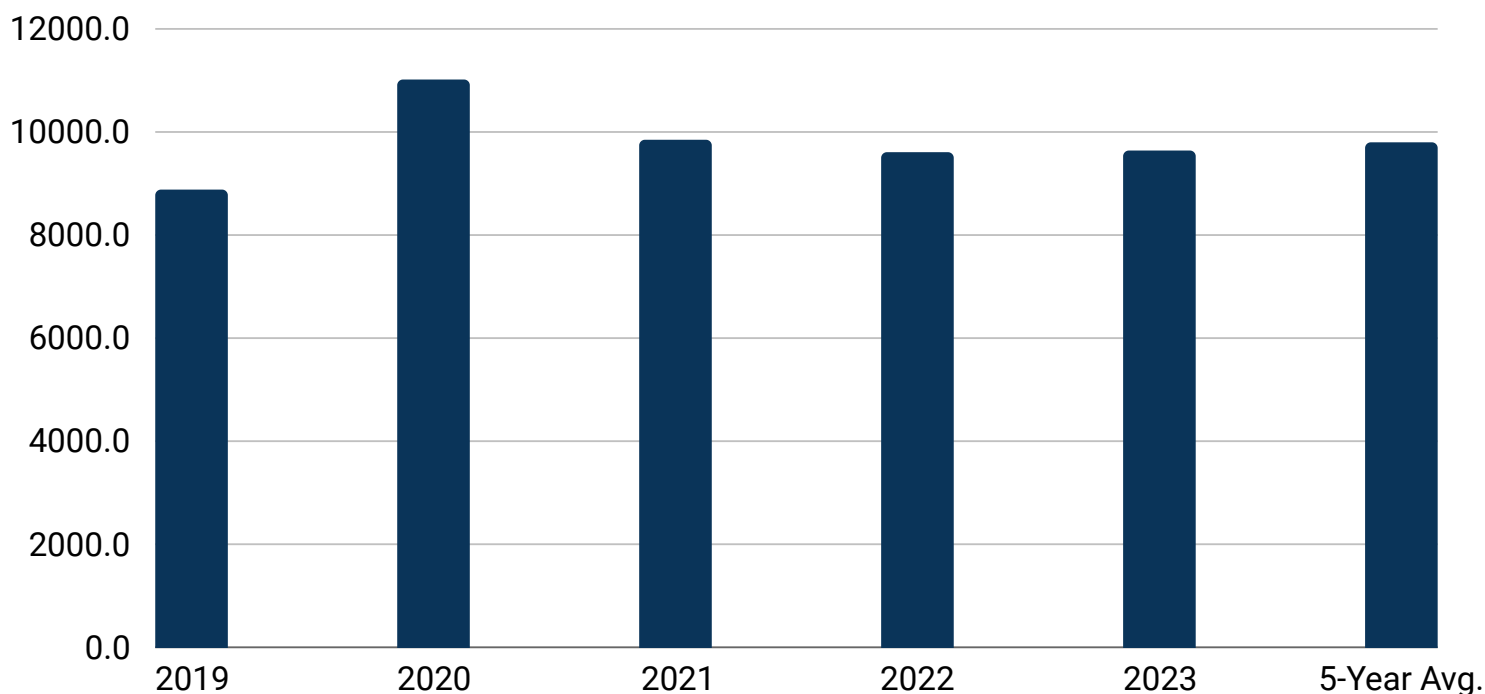


CHART: NUMBER OF CALLS FOR SERVICE

To ensure the department has the proper resources necessary for the delivery of high quality police services to the residents of Hobart and Lawrence, we carefully analyze a variety of workload factors for planning purposes. This includes tracking the total number of police incidents handled over the course of a year.

Calls for service can be initiated by a variety of means to include, but not limited to, officer observed, being dispatch by 911, approached in person, email correspondence, and/or

social media notifications. Calls for service can vary in nature, severity, and level of resources needed to address the issue.

These calls encompass a wide variety of police functions to include, but not limited to, response to crimes in progress, traffic accident investigations, domestic disturbances, security checks, alarms, and other officer-initiated activity.

In 2023, HLPD responded to 9640 calls for service, a 0% increase from 2022.

Police Operations - Continued

Additionally, since certain police incidents have a greater impact on our resources than others, we also extract specific data from the total number of incidents handled by the department for the purpose of tracking change on an annual basis. The following chart depicts those workload factors.

	2022	2023	% Change
Traffic Accidents	270	276	2%
Warrant Arrests	28	30	7%
Adult Criminal Arrests	301	240	-20%
Juvenile Criminal Referrals	4	2	-50%
Municipal Ordinance Violations	97	59	-39%
Traffic Citations	1488	1428	-4%
Citizen Contact / Warnings	941	859	-9%
Parking Citations	146	131	-10%
Emergency Mental Health Detentions	13	9	-31%
Emergency Alcohol Detentions	1	0	-100%
Animal Bites	9	16	78%
Citizen Request For Service	3489	3486	0%
Officer Initiated	6118	6154	1%
Total # of Incidents	9608	9640	0%

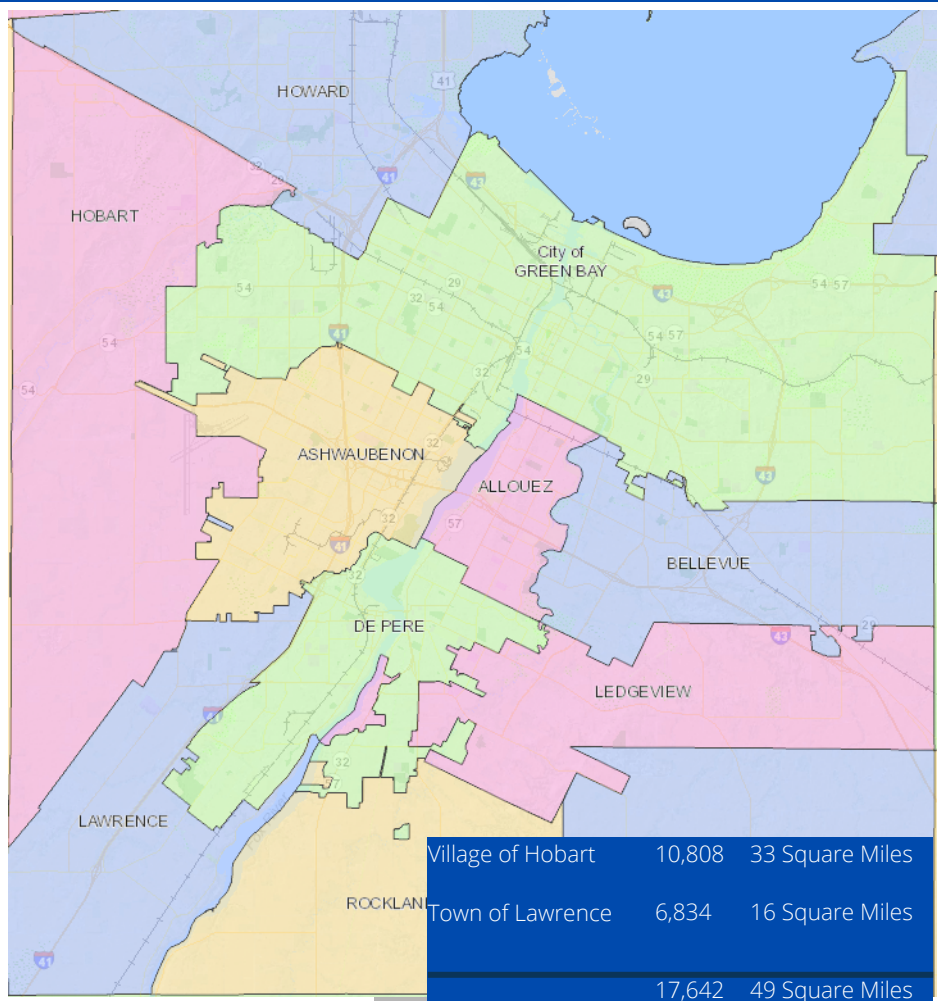
National Incident Based Reporting System (NIBRS)

The FBI tracks national crime trends as part of the Uniform Crime Reporting system, or UCR, using the National Incident Based Reporting system, or NIBRS. NIBRS became the sole method used by the FBI for tracking crime data on January 01, 2021. The vision for NIBRS is to become the law enforcement community's standard for quantifying crime, which will help law enforcement and communities around the country use resources more strategically and effectively. As of June 2022- 66% of the U.S. Law Enforcement Agencies are reporting. In Wisconsin, 93% of law enforcement agencies are reporting. The Hobart-Lawrence Police Department has been reporting to NIBRS for over six years.

The chart below reveals Hobart-Lawrence NIBRS data for 2017 to 2022.

	2017	2018	2019	2020	2021	2022
Homicide	0	0	0	0	0	0
Rape	2	4	2	2	3	1
Robbery	1	1	0	0	0	0
Aggravated Assault	4	2	6	7	0	0
Simple Assault	3	10	18	15	6	1
Burglary	7	31	8	63	80	7
Larceny Theft	43	36	35	41	39	17
Motor Vehicle Theft	3	2	1	1	3	1
Arson	0	1	0	0	0	0
Human Trafficking	0	0	0	0	0	0

Connecting and Serving Our Communities



The Village and Town share in the operational cost of the department. Combining our police services is more efficient and cost-effective, and is the way of the future - something we have done from the onset. This is a responsible model that works well for both communities.

Driving forces for consolidation are the following:

- Economies of Scale
- Duplication of Efforts or Services
- Effectiveness
- Efficiency
- Accountability
- Harmony
- Unified Command Structure

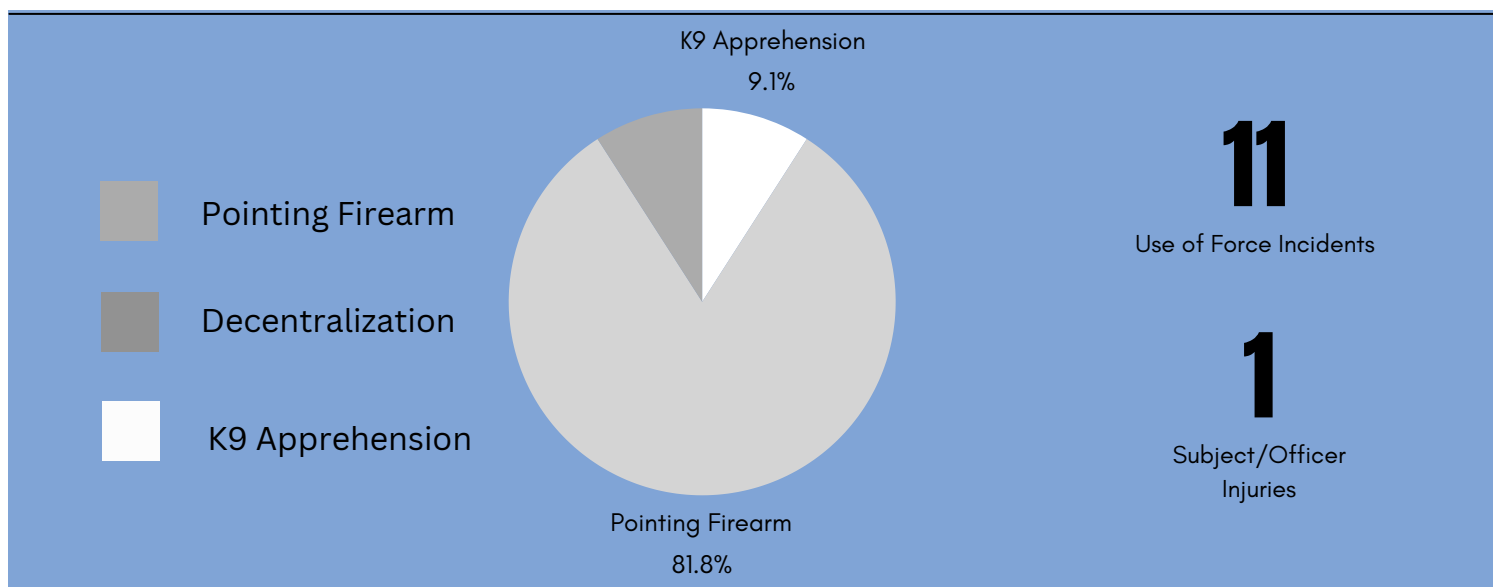
2023 Call for Service Type & Location

- Accident
 - Hobart = 156
 - Lawrence = 194
- Auto Theft
 - Hobart = 6
 - Lawrence = 2
- Burglary
 - Hobart = 8
 - Lawrence = 6
- Disturbance
 - Hobart = 79
 - Lawrence = 43
- Fraud / Theft
 - Hobart = 71
 - Lawrence = 42



Use of Force

Hobart-Lawrence Police Department policy requires officers to document the use of force on every occasion that a control alternative or greater (excluding escort holds) is used, and each use of force is reviewed by supervisory staff to ensure the officers actions were within policy and procedure. This accountability measure was new to HLPD in 2022 - therefore there is limited data for comparison with other years. Additionally, in 2023 - pointing a firearm at another was added as a mandatory use of force reporting incident for the agency. These measures were enacted to ensure transparency with the community, identify trends, and/or training opportunities for the organization.



As noted previously, officers of the Hobart-Lawrence Police Department handled 9640 calls for service in 2023. Of this total, 11 incidents resulted in a use of force. The frequency of the use of force in 2023 was .114%.

A total of seven (7) incidents involved the use of force. The following incidents resulted in a use of force:

- Weapon Call/ Disturbance/ Pursuit - Three (3) officers pointed firearms at suspect. HLPD Arrest.
- Sexual Assault - One officer point his firearm at suspect while searching a resident during a search warrant. HLPD Arrest.
- Weapon Call/ Disturbance - One officer pointed his firearm at a suspect. HLPD Arrest.
- Assist Other Jurisdiction / Traffic Stop/ Fleeing - K9 Apprehension. De Pere Police Arrested Suspect.
- Pursuit - One officer pointed his firearm at suspect, after he fled on foot from a traffic stop. HLPD Arrest.
- Stolen Vehicle - Two (2) officers pointed their firearms at subjects. OPD Arrest.
- Assist Other Jurisdiction/ Disturbance - One officer decentralized a subject with an OPD officer on a subject resisting arrest.

The department had a total of 240 criminal arrests/referrals to the DA's office. That equates to 2.1% of arrests/referral incidents resulted in a use of force (not including the two incidents in which we assisting another agency).

All use of force incidents were found to be reasonable and necessary to accomplish a legitimate law enforcement objective.

0.114%

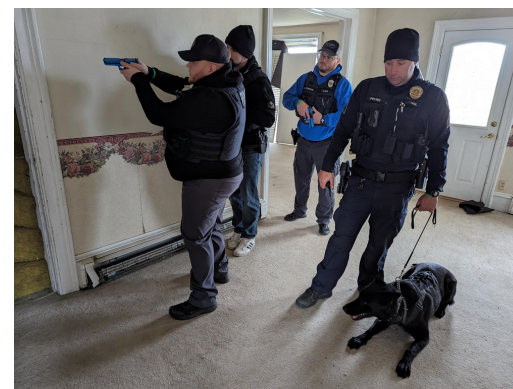
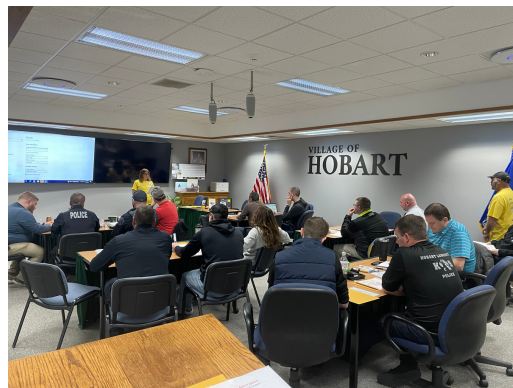
of police contacts resulted in a use of force in 2023.

Department Training

Total Training Hours = 1,917 Hours
Average Hours Per Employee = 106.5 Hours

Some of the Training Topics are the following:

- Less-Lethal Devices
- Crisis Intervention Team Training
- Marcy's Law
- Autism Awareness
- Purple Angel Training
- Annual DOJ Firearms Qualification
- Biennial Vehicle Pursuit Training
- Animal Cruelty Investigations
- School Resource Officer Trainings
- Force Science De-Escalation Course
- Investigative Courses and Conferences
- Drug Recognition Instructor Recertification
- 2024 Leadership Green Bay
- Tint Meter Enforcement
- Emergency Medical Responder Certification
- SHRM Human Resources Certification
- Tactical Leadership and Decision Making



Total Training Hours = 1,917

COMMUNITY OUTREACH

2023 was a great year to create and renew community partnerships! We developed a couple new programs and put effort into the creation of new programs to HLPD for 2024. We participated in the following:

- Coffee with a Cop
- Police Lights of Christmas
- Shop with a Cop
- Neighborhood Watch
- National Night Out
- Hobart Summer Celebration
- Lawrence Food Truck Rally
- Public Safety Golf Outing
- Much, Much More!



WHAT'S NEXT?

2024 will host HLPD's first ever Citizen's Police Academy!

In addition, we are seeking ways to create innovative partnerships with all residents and business owners.

KEEP IN TOUCH WITH OUR TEAM

- Ofc. Sarah Manning
- smanning@hlpdwi.org
- Ofc. Zach Cambray
- zcambray@hlpdwi.org

CONCLUSION



WE LOOK FORWARD TO SERVING YOU IN 2024 AND BEYOND!

2023 was a very exciting year that allowed the department to grow and expand in a responsible manner.

One of the most exciting additions to the department was our first Therapy Canine Team. Community School Resource Officer Manning was selected as the new handler. Arlo is already an exceptional member of our team! All expenses concerning Arlo were and will continue to be funded through donations.

Additionally, we welcomed another K9 (Jax) to our team. Jax replaced Bax who is enjoying a well earned retirement. Sgt. Tremel is continuing his role as our K9 handler for Jax.

With the new agreement with the Pulaski Community School District, Ofc. Zach Cambray was selected to be our next Community School Resource Officer for Hillcrest and Lannoye Elementary School, he will begin in January 2024.

In April, we also launched a new Autism Awareness effort for the community and staff. This program allows officers to get to know individuals living in our community and provide resources to ensure that every interaction is positive!

The Hobart-Lawrence Police Department is committed to providing high quality, professional police services to the residents, business owners, and visitors to both the Village of Hobart and the Town of Lawrence. Hopefully, the information contained in this report demonstrates we are achieving that goal. Should this report generate any questions or concerns, we would be happy to answer them. Additionally, the department releases a monthly police report with more information as well.

4/11/2024

9:53 AM

Budget Comparison - Detail

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ACCT

Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
001-00-41110-000-000	Gen Prop Tax Real Estate Coll	1,870,872.22	2,029,876.82	2,029,674.51	202.31	100.01
001-00-41150-000-000	Managed Forest Crop	73.65	72.36	0.00	72.36	0.00
001-00-41700-000-000	Ag Use Penalty	0.00	0.00	0.00	0.00	0.00
001-00-41800-000-000	Interest on Taxes	3,730.54	193.72	2,200.00	-2,006.28	8.81
001-00-41901-000-000	Payment in Lieu of Taxes - Wtr	62,674.00	15,668.49	62,674.00	-47,005.51	25.00
TAXES		1,937,350.41	2,045,811.39	2,094,548.51	-48,737.12	97.67
001-00-42001-000-000	Pass Through Payments	0.00	1,641.04	0.00	1,641.04	0.00
SPECIAL ASSESSMENTS		0.00	1,641.04	0.00	1,641.04	0.00
001-00-43210-000-000	Police Department Grant	51,771.08	1,691.95	0.00	1,691.95	0.00
001-00-43211-000-000	Fire Department Grant	0.00	0.00	0.00	0.00	0.00
001-00-43400-000-000	State Shared Revenue	63,058.59	0.00	325,984.94	-325,984.94	0.00
001-00-43410-000-000	Pers. Prop State Aid	10,854.58	0.00	10,854.58	-10,854.58	0.00
001-00-43420-000-000	2% Fire Dues	54,501.92	0.00	54,501.92	-54,501.92	0.00
001-00-43430-000-000	Exempt Computer Aid	1,730.37	0.00	1,730.37	-1,730.37	0.00
001-00-43440-000-000	Video Service Provider Aid	19,153.48	0.00	19,153.48	-19,153.48	0.00
001-00-43530-000-000	State LRIP Grant	0.00	0.00	0.00	0.00	0.00
001-00-43531-000-000	State Transportation Aids	464,759.39	133,618.32	534,473.30	-400,854.98	25.00
001-00-43536-000-000	State Disaster Funds	62,865.06	0.00	0.00	0.00	0.00
001-00-43545-000-000	DNR Recycling Grant - Received	18,582.64	0.00	18,602.79	-18,602.79	0.00
INTERGOVERNMENTAL REVENUES		747,277.11	135,310.27	965,301.38	-829,991.11	14.02
001-00-44000-000-000	Licenses & Permits	4,851.14	650.45	5,000.00	-4,349.55	13.01
001-00-44110-000-000	Liquor Licenses	2,510.00	0.00	3,000.00	-3,000.00	0.00
001-00-44111-000-000	Liquor License Legal Ad	750.00	0.00	25.00	-25.00	0.00
001-00-44120-000-000	Cigarette Licenses	200.00	0.00	100.00	-100.00	0.00
001-00-44121-000-000	Franchise Fees / Cable Televis	39,659.07	9,510.11	37,880.00	-28,369.89	25.11
001-00-44130-000-000	Operators & Background Checks	546.00	-107.00	1,000.00	-1,107.00	-10.70
001-00-44140-000-000	Short Term Rental License	0.00	300.00	0.00	300.00	0.00
001-00-44200-000-000	Dog License & County Refund	4,550.84	3,260.00	4,750.00	-1,490.00	68.63
001-00-44300-000-000	Building Permits & Insp Fees	96,606.00	34,311.00	60,000.00	-25,689.00	57.19
001-00-44301-000-000	State Seals Collected	289.14	555.00	500.00	55.00	111.00
001-00-44302-000-000	Administrative Fee for Permits	6,250.00	2,000.00	5,000.00	-3,000.00	40.00
001-00-44304-000-000	Erosion Control Fee	3,701.00	1,425.00	3,000.00	-1,575.00	47.50
001-00-44305-000-000	Security Deposit - Bldg Permit	-2,000.00	1,000.00	2,500.00	-1,500.00	40.00
001-00-44400-000-000	Zone - Cond Use - Variance Fee	1,575.00	0.00	1,000.00	-1,000.00	0.00
001-00-44402-000-000	CSM & Plat Fees	2,150.00	0.00	1,000.00	-1,000.00	0.00
001-00-44900-000-000	Site Review Permit & Fees	900.00	225.00	500.00	-275.00	45.00
001-00-44940-000-000	Reimbursements paid to Village	6,611.26	989.05	0.00	989.05	0.00
001-00-44950-000-000	Quarry & Other Permits & Fees	7,095.00	150.00	5,000.00	-4,850.00	3.00
001-00-44960-000-000	GIS Permits	14,335.00	0.00	0.00	0.00	0.00
LICENSES & PERMITS		190,579.45	54,268.61	130,255.00	-75,986.39	41.66
001-00-45100-000-000	Dog license Late Fees	240.00	0.00	200.00	-200.00	0.00
FINES, FORFEITS AND PENALTIES		240.00	0.00	200.00	-200.00	0.00
001-00-46100-000-000	Gen Govt Charge for Service	24,835.60	1,085.00	5,000.00	-3,915.00	21.70
001-00-46210-000-000	Hobart portion Court Fees	64,552.03	16,577.30	74,109.14	-57,531.84	22.37
001-00-46211-000-000	Reimbursement from Lawrence	688,553.58	131,637.05	753,140.05	-621,503.00	17.48

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Budget Comparison - Detail

Page: 2
ACCT

Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
001-00-46212-000-000	W DeP & Pul Sch Liason Pmnts	71,419.16	2,827.88	104,715.30	-101,887.42	2.70
001-00-46213-000-000	Hobart Portion Parking Tickets	3,950.00	1,106.66	2,435.00	-1,328.34	45.45
001-00-46214-000-000	Police Reimbursements	0.00	369.98	0.00	369.98	0.00
001-00-46220-000-000	Fire Calls on Roads	1,639.00	0.00	0.00	0.00	0.00
001-00-46420-000-000	Garb/Recyc Special Chg - Admin	431,299.52	441,636.32	440,989.52	646.80	100.15
001-00-46744-000-000	Tower & Land Rental Fees	3,306.54	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		1,289,555.43	595,240.19	1,380,389.01	-785,148.82	43.12
001-00-47001-000-000	Late Charges on Invoices	0.00	0.00	0.00	0.00	0.00
INTERGOV'T. CHARGES FOR SERV.		0.00	0.00	0.00	0.00	0.00
001-00-48110-000-000	Interest on Accounts	267,823.01	40,191.26	100,000.00	-59,808.74	40.19
001-00-48300-000-000	Land Sales	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES		267,823.01	40,191.26	100,000.00	-59,808.74	40.19
001-00-49002-000-000	Transfer from Water Fund	0.00	0.00	0.00	0.00	0.00
001-00-49003-000-000	Transfer from Sewer Fund	40,000.00	19,739.14	19,739.14	0.00	100.00
001-00-49007-000-000	Transfer from Storm Water Fund	0.00	0.00	0.00	0.00	0.00
001-00-49008-000-000	Transfer from TID#1	0.00	0.00	0.00	0.00	0.00
001-00-49009-000-000	Transfer from TID#2	0.00	0.00	0.00	0.00	0.00
001-00-49020-000-000	Street Lighting	70,461.00	72,759.36	70,000.00	2,759.36	103.94
001-00-49027-000-000	Lighting Admin Fee	3,708.47	3,829.44	3,750.00	79.44	102.12
OTHER FINANCING SOURCES		114,169.47	96,327.94	93,489.14	2,838.80	103.04
Total Revenues		4,546,994.88	2,968,790.70	4,764,183.04	-1,795,392.34	62.31

4/11/2024

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Budget Comparison - Detail

Page: 3
ACCT

Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
001-00-51100-001-000	Village Board Salary / Wage	44,711.54	12,115.32	45,009.00	32,893.68	26.92
001-00-51100-004-000	Village Board Fica / Med	3,419.86	926.66	3,441.92	2,515.26	26.92
001-00-51100-006-000	Village Board Supplies	281.91	0.00	600.00	600.00	0.00
001-00-51100-011-000	Village board Ed / Conf / Trav	5,277.22	459.00	2,000.00	1,541.00	22.95
001-00-51200-001-001	Judge Salary / Wage	8,400.00	2,100.00	8,400.00	6,300.00	25.00
001-00-51200-001-002	Court Clerk Salary / Wage	31,621.83	8,034.21	37,386.00	29,351.79	21.49
001-00-51200-003-002	Municipal Court - Clerk WRS	2,152.99	596.98	2,579.63	1,982.65	23.14
001-00-51200-004-001	Municipal Ct - Judge Fica/Med	642.60	160.65	642.60	481.95	25.00
001-00-51200-004-002	Municipal Ct - Clerk Fica/Med	2,422.10	662.00	2,860.04	2,198.04	23.15
001-00-51200-005-002	Municipal Court - Fringe Bene	42.50	10.64	0.00	-10.64	0.00
001-00-51200-006-000	Municipal Court - Supplies	8,586.32	355.42	2,500.00	2,144.58	14.22
001-00-51200-007-000	Municipal Court - Tech	2,856.47	7,209.70	10,000.00	2,790.30	72.10
001-00-51200-011-000	Municipal Court - Ed/Conf/Trav	2,251.33	945.00	2,600.00	1,655.00	36.35
001-00-51200-018-000	Municipal Ct - Detention Fees	160.00	0.00	500.00	500.00	0.00
001-00-51200-059-000	Municipal Court Atty	33,360.22	4,823.70	35,000.00	30,176.30	13.78
001-00-51300-059-000	General Legal Expenses	103,257.11	11,691.00	100,000.00	88,309.00	11.69
001-00-51410-001-000	Administrator Salary / Wage	46,744.96	13,839.83	44,905.00	31,065.17	30.82
001-00-51410-003-000	Administrator - WRS	3,176.85	552.23	3,098.45	2,546.22	17.82
001-00-51410-004-000	Administrator - Fica / Med	3,355.59	1,010.38	3,435.23	2,424.85	29.41
001-00-51410-005-000	Administrator Fringe Bene	10,399.82	3,134.18	11,194.11	8,059.93	28.00
001-00-51410-006-000	Administrator - Supplies	241.86	95.00	500.00	405.00	19.00
001-00-51410-011-000	Administrator - Ed/Conf/Trav	253.76	202.00	500.00	298.00	40.40
001-00-51415-006-000	Econ. Dev - Marketing Supply	5,283.49	4,830.00	6,000.00	1,170.00	80.50
001-00-51415-082-000	Economic Dev - Plan & Engineer	4,567.64	-1,495.14	10,000.00	11,495.14	-14.95
001-00-51420-001-000	Clerk-Treasur Off - Sal / Wage	72,869.07	30,481.07	111,888.50	81,407.43	27.24
001-00-51420-003-000	Clerk-Treasurer - WRS	4,712.73	1,817.20	6,672.44	4,855.24	27.23
001-00-51420-004-000	Clerk-Treasurer - FICA / MED	5,777.66	2,324.61	8,559.47	6,234.86	27.16
001-00-51420-005-000	Clerk-Treasure Fringe Benefits	5,092.27	1,418.07	3,780.00	2,361.93	37.52
001-00-51420-006-000	Clerk-Treasurer Supplies	10,128.18	3,941.39	9,000.00	5,058.61	43.79
001-00-51420-008-000	Clerk-Treasurer - Legal Ads	3,056.52	484.33	2,500.00	2,015.67	19.37
001-00-51420-011-000	Clerk-Treasur Ed / Conf / Trav	1,331.71	200.00	1,500.00	1,300.00	13.33
001-00-51420-014-000	Clerk-Treasur Outside Services	19,654.23	3,729.39	14,000.00	10,270.61	26.64
001-00-51420-037-000	Gen Office Unemployment	3,169.36	2,044.68	0.00	-2,044.68	0.00
001-00-51422-006-000	Gen Office Supply	12,967.13	5,771.63	17,500.00	11,728.37	32.98
001-00-51422-007-000	All Phones	7,015.10	1,378.74	15,000.00	13,621.26	9.19
001-00-51422-041-000	Info / Tech Internet Charges	7,736.43	2,784.00	9,000.00	6,216.00	30.93
001-00-51422-042-000	Info / Tech - Computer Support	19,556.10	25,454.21	20,000.00	-5,454.21	127.27
001-00-51423-049-000	GIS Maintenance	0.00	0.00	0.00	0.00	0.00
001-00-51425-014-000	Tribal Affairs Outside Service	11,000.00	4,000.00	12,000.00	8,000.00	33.33
001-00-51440-001-000	Elections Pollworkers Wage	4,123.62	1,733.25	8,500.00	6,766.75	20.39
001-00-51440-006-000	Elections - Supplies	9,815.50	4,476.04	10,000.00	5,523.96	44.76
001-00-51440-011-000	Elections - Ed / Conf / Travel	63.25	70.35	250.00	179.65	28.14
001-00-51510-009-000	Audit	10,158.35	0.00	11,000.00	11,000.00	0.00
001-00-51530-014-000	Assessor - Outside Services	41,774.87	12,340.00	39,000.00	26,660.00	31.64
001-00-51600-001-000	Building / Plant - Wage	1,199.41	0.00	0.00	0.00	0.00
001-00-51600-004-000	Building / Plant - FICA / MED	32.86	0.00	0.00	0.00	0.00
001-00-51600-006-000	Building / Plant - Supplies	4,124.39	946.66	2,000.00	1,053.34	47.33
001-00-51600-014-000	Building / Plant - Out. Serv.	6,052.00	3,968.00	13,000.00	9,032.00	30.52
001-00-51600-039-000	Building / Plant - Maintenance	6,430.07	1,591.34	8,000.00	6,408.66	19.89
001-00-51600-040-000	Building / Plant - Utilities	35,295.03	7,824.12	37,500.00	29,675.88	20.86
001-00-51910-096-000	Tax Adjustments	5,877.13	529.88	1,000.00	470.12	52.99
001-00-51930-026-000	Insurance - Work Comp	3,827.81	3,300.20	4,210.00	909.80	78.39

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Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
001-00-51930-030-000	Insurance - Liability	9,000.00	9,600.00	9,900.00	300.00	96.97
001-00-51930-031-000	Insurance - Property	2,944.00	4,117.96	3,238.00	-879.96	127.18
001-00-51930-032-000	Insurance - Auto	474.00	3,028.00	521.00	-2,507.00	581.19
001-00-51930-033-000	Insurance - Health Reimburse	7,501.42	1,682.39	14,500.00	12,817.61	11.60
001-00-51930-049-000	Insurance - Life	945.83	292.50	990.00	697.50	29.55
GENERAL GOVERNMENT		657,174.00	213,588.77	728,161.39	514,572.62	29.33
001-00-52100-001-000	Police - Salary / Wage	1,258,642.25	326,248.93	1,298,439.18	972,190.25	25.13
001-00-52100-001-001	Police - Overtime	7,037.45	14,984.73	35,000.00	20,015.27	42.81
001-00-52100-001-002	PT -Salary / Wage	12,042.98	2,747.40	24,000.00	21,252.60	11.45
001-00-52100-003-000	Police - WRS	160,050.81	52,224.44	184,452.69	132,228.25	28.31
001-00-52100-004-000	Police - FICA / MED	93,948.06	28,026.03	105,000.00	76,973.97	26.69
001-00-52100-005-000	Police - Fringe Bene	230,567.31	61,266.09	235,050.00	173,783.91	26.07
001-00-52100-006-000	Police - Supplies	11,018.41	2,425.04	15,000.00	12,574.96	16.17
001-00-52100-007-000	Police - Phone & Tech Support	56,406.04	19,195.02	70,000.00	50,804.98	27.42
001-00-52100-008-000	Police - Blood Draws	1,211.71	197.40	2,000.00	1,802.60	9.87
001-00-52100-011-000	Police - Ed / Conf / Travel	7,633.56	2,405.42	10,000.00	7,594.58	24.05
001-00-52100-015-000	Police - New Equipment	2,093.56	0.00	2,000.00	2,000.00	0.00
001-00-52100-016-000	Police - Fuel	50,654.59	11,054.13	47,000.00	35,945.87	23.52
001-00-52100-021-000	Police - Vehicle Maint	15,652.13	1,627.16	25,000.00	23,372.84	6.51
001-00-52100-026-000	Police - Workers Comp	46,327.82	39,194.75	50,000.00	10,805.25	78.39
001-00-52100-028-000	Police - Uniform Expense	10,495.10	2,347.94	10,000.00	7,652.06	23.48
001-00-52100-030-000	Police - Liability Ins	6,137.00	6,200.00	6,600.00	400.00	93.94
001-00-52100-031-000	Police - Property Ins	600.00	935.90	660.00	-275.90	141.80
001-00-52100-032-000	Police - Auto Insurance	2,500.00	2,450.00	2,750.00	300.00	89.09
001-00-52100-033-000	Police - Health Reimbursement	20,371.43	4,174.84	28,000.00	23,825.16	14.91
001-00-52100-066-000	Police - Ammunition / Weapons	2,957.90	0.00	4,500.00	4,500.00	0.00
001-00-52100-076-000	Police - Crime Prevention	645.19	0.00	1,500.00	1,500.00	0.00
001-00-52200-001-000	Fire - Salary / Wage	49,739.04	27,510.04	90,000.00	62,489.96	30.57
001-00-52200-004-000	Fire - FICA / MED	5,344.99	2,059.24	6,250.00	4,190.76	32.95
001-00-52200-006-000	Fire - Supplies	4,980.89	1,080.59	7,000.00	5,919.41	15.44
001-00-52200-007-000	Fire - Phone & Tech Support	3,431.35	2,981.44	1,000.00	-1,981.44	298.14
001-00-52200-011-000	Fire - Ed / Conf / Travel	6,809.58	809.33	3,000.00	2,190.67	26.98
001-00-52200-013-000	Fire - Lunch	1,589.83	528.88	5,000.00	4,471.12	10.58
001-00-52200-015-000	Fire - New Equipment	9,215.01	478.97	9,000.00	8,521.03	5.32
001-00-52200-016-000	Fire - Fuel	8,060.70	1,238.01	10,000.00	8,761.99	12.38
001-00-52200-020-000	Fire - Physicals	7,928.00	0.00	4,000.00	4,000.00	0.00
001-00-52200-021-000	Fire - Vehicle Maint	8,625.00	5,680.23	17,500.00	11,819.77	32.46
001-00-52200-026-000	Fire - Workers Comp	6,848.37	5,487.27	7,000.00	1,512.73	78.39
001-00-52200-028-000	Fire - Uniform Expense	2,941.07	101.30	4,500.00	4,398.70	2.25
001-00-52200-030-000	Fire - Liability Ins	3,000.00	3,000.00	3,300.00	300.00	90.91
001-00-52200-031-000	Fire - Property Ins	1,500.00	2,058.98	1,650.00	-408.98	124.79
001-00-52200-032-000	Fire - Automobile Ins	8,000.00	8,500.00	8,800.00	300.00	96.59
001-00-52200-038-000	Fire - Hydrant Rental	223,034.00	55,758.51	223,034.00	167,275.49	25.00
001-00-52200-039-000	Fire - Station Maintenance	8,924.17	254.40	7,000.00	6,745.60	3.63
001-00-52200-050-000	Fire - Equipment Repair	4,950.83	1,222.71	8,000.00	6,777.29	15.28
001-00-52200-067-000	Fire - 2% Fire Expenses	60,567.88	11,378.90	54,901.52	43,522.62	20.73
001-00-52300-023-000	Ambulance	136,400.00	126,230.00	126,230.00	0.00	100.00
001-00-52400-001-000	Plan & Code - Salary / Wage	73,686.51	19,697.33	76,946.54	57,249.21	25.60
001-00-52400-003-000	Plan & Code - WRS	5,080.14	1,429.40	5,232.37	3,802.97	27.32
001-00-52400-004-000	Plan & Code - FICA / MED	5,284.76	1,457.89	5,886.42	4,428.53	24.77
001-00-52400-005-000	Plan & Code - Fringe Bene	24,356.15	7,126.14	26,711.23	19,585.09	26.68

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Fund: 001 - General Fund

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001-00-52400-006-000	Plan & Code - Supplies	428.35	909.19	7,000.00	6,090.81	12.99
001-00-52400-011-000	Plan & Code - Ed / Conf / Tra	730.00	675.00	1,000.00	325.00	67.50
001-00-52400-014-000	Plan & Code Outside Services	5,435.00	6,374.00	6,374.00	0.00	100.00
001-00-52400-016-000	Plan & Code - Fuel	562.67	128.18	1,000.00	871.82	12.82
001-00-52400-021-000	Plan & Code - Vehicle Maint	1,220.78	266.79	500.00	233.21	53.36
PUBLIC SAFETY		2,675,668.37	872,127.94	2,884,767.95	2,012,640.01	30.23
001-00-53100-001-001	DPW - Overtime	20,602.28	7,275.36	20,000.00	12,724.64	36.38
001-00-53100-001-003	DPW - Admin Salary Wage	23,345.66	6,475.00	24,050.00	17,575.00	26.92
001-00-53100-001-004	DPW - Labor Salary / Wage	104,756.33	25,969.65	111,712.40	85,742.75	23.25
001-00-53100-001-009	DPW - PT-Seasonal	32,330.82	958.15	32,000.00	31,041.85	2.99
001-00-53100-003-003	DPW - Admin WRS	1,587.31	446.67	1,635.40	1,188.73	27.31
001-00-53100-003-004	DPW - Labor WRS	8,399.18	2,409.73	7,596.44	5,186.71	31.72
001-00-53100-004-003	DPW - Admin Fica / Med	1,700.82	472.99	1,839.83	1,366.84	25.71
001-00-53100-004-004	DPW - Labor Fica / Med	12,221.82	2,832.49	11,900.00	9,067.51	23.80
001-00-53100-005-003	DPW - Admin Fringe Bene	6,605.35	1,967.35	7,367.12	5,399.77	26.70
001-00-53100-005-004	DPW - Labor Fringe Bene	18,122.03	6,115.29	17,397.51	11,282.22	35.15
001-00-53100-006-000	DPW - Supplies	9,323.21	2,588.36	9,000.00	6,411.64	28.76
001-00-53100-007-000	DPW - Phone & Tech Support	372.01	310.92	1,000.00	689.08	31.09
001-00-53100-011-000	DPW - ED / Conf / Travel	957.59	192.00	800.00	608.00	24.00
001-00-53100-015-000	DPW - New Equipment	1,993.45	2,083.31	2,500.00	416.69	83.33
001-00-53100-016-000	DPW - Fuel	13,320.74	3,781.14	20,000.00	16,218.86	18.91
001-00-53100-021-000	DPW - Vehicle Maint.	14,097.22	2,645.10	12,000.00	9,354.90	22.04
001-00-53100-026-000	DPW - Worker's Comp	10,000.00	8,622.84	11,000.00	2,377.16	78.39
001-00-53100-030-000	DPW - Liability Ins	900.00	690.00	990.00	300.00	69.70
001-00-53100-031-000	DPW - Property Ins	1,955.00	2,807.70	2,100.00	-707.70	133.70
001-00-53100-032-000	DPW - Automobile Ins	3,500.00	3,550.00	3,850.00	300.00	92.21
001-00-53100-050-000	DPW - Equipment Repair	8,469.63	238.18	8,000.00	7,761.82	2.98
001-00-53100-060-000	DPW - Snow Removal	0.00	0.00	400.00	400.00	0.00
001-00-53100-084-000	DPW - Stone	14,545.84	0.00	20,000.00	20,000.00	0.00
001-00-53100-086-000	DPW - Signage Repair / Replace	20,906.27	12.75	30,000.00	29,987.25	0.04
001-00-53100-088-000	DPW - Repair/ Preventive Maint	28,516.20	6,133.65	60,000.00	53,866.35	10.22
001-00-53100-090-000	DPW - Salt / Sand	61,432.58	30,239.21	69,615.00	39,375.79	43.44
001-00-53100-091-000	DPW-ROW Maint/Yard Waste/Maint	9,406.76	0.00	25,000.00	25,000.00	0.00
001-00-53100-093-000	DPW - Equip/ Lab/Bridge Match	0.00	0.00	0.00	0.00	0.00
001-00-53100-094-000	DPW - Street Lights	99,545.26	15,664.99	95,000.00	79,335.01	16.49
001-00-53100-095-000	DPW - Garbage & Recycg Collect	300,863.97	76,904.28	300,000.00	223,095.72	25.63
001-00-53100-103-000	DPW - Landfill Tipping Fees	110,844.50	25,298.86	90,000.00	64,701.14	28.11
001-00-53100-104-000	DPW - Recycling/ Events/Pgms	3,175.00	0.00	1,000.00	1,000.00	0.00
PUBLIC WORKS		943,796.83	236,685.97	997,753.70	761,067.73	23.72
001-00-54110-071-000	Humane Off - Animal Control	1,291.41	1,313.09	2,000.00	686.91	65.65
CONSTABLE SERVICES		1,291.41	1,313.09	2,000.00	686.91	65.65
001-00-56300-001-000	Planning & Zoning - Meetings	1,075.00	0.00	1,000.00	1,000.00	0.00
001-00-56402-001-000	Site Review Meetings - Meeting	475.00	0.00	500.00	500.00	0.00
PLANNING & DEVELOPMENT		1,550.00	0.00	1,500.00	1,500.00	0.00
001-00-59004-000-000	Transfer to Capital Projects	0.00	0.00	0.00	0.00	0.00
001-00-59005-000-000	Transfer to Debt Service Fund	0.00	0.00	0.00	0.00	0.00

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Fund: 001 - General Fund

Account Number	2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
001-00-59999-000-000 GEN FUND CONTINGENCY	84,960.58	-15,573.41	150,000.00	165,573.41	-10.38
OTHER FINANCING USES	84,960.58	-15,573.41	150,000.00	165,573.41	-10.38
Total Expenses	4,364,441.19	1,308,142.36	4,764,183.04	3,456,040.68	27.46
Net Totals	182,553.69	1,660,648.34	0.00	-1,660,648.34	

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Fund: 004 - Capital Projects Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
004-00-41110-000-000	General Prop Tax R/E Collected	466,908.00	777,560.00	777,560.00	0.00	100.00
TAXES		466,908.00	777,560.00	777,560.00	0.00	100.00
004-00-42300-000-000	Special Assessment Revenue	0.00	0.00	0.00	0.00	0.00
SPECIAL ASSESSMENTS		0.00	0.00	0.00	0.00	0.00
004-00-43550-000-000	Brown County Bridge Match	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
004-00-44940-000-000	Reimbursements paid to Village	37,833.44	3,846.66	61,697.00	-57,850.34	6.23
LICENSES & PERMITS		37,833.44	3,846.66	61,697.00	-57,850.34	6.23
004-00-48110-000-000	Interest on Accounts	130,875.01	5,128.35	50,000.00	-44,871.65	10.26
004-00-48300-000-000	Land Sales	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES		130,875.01	5,128.35	50,000.00	-44,871.65	10.26
004-00-49001-000-000	Transfer From General Fund	0.00	0.00	0.00	0.00	0.00
004-00-49002-000-000	Transfer from Water Fund	0.00	0.00	0.00	0.00	0.00
004-00-49003-000-000	Transfer from Sewer Fund	0.00	0.00	0.00	0.00	0.00
004-00-49004-000-000	Transfer from Capital Fund	0.00	0.00	0.00	0.00	0.00
004-00-49005-000-000	Transfer from Debt Service	0.00	0.00	0.00	0.00	0.00
004-00-49007-000-000	Transfer from Storm Water Fund	113,783.00	0.00	192,758.00	-192,758.00	0.00
004-00-49008-000-000	Transfer from TID#1	0.00	0.00	0.00	0.00	0.00
004-00-49009-000-000	Transfer from TID#2	0.00	0.00	0.00	0.00	0.00
004-00-49010-000-000	Transfer from FD Equip Reserve	0.00	0.00	0.00	0.00	0.00
004-00-49011-000-000	Transfer from ARPA	0.00	0.00	17,697.00	-17,697.00	0.00
004-00-49120-000-000	Bond Proceeds	4,900,000.00	0.00	0.00	0.00	0.00
004-00-49130-000-000	Bond Premium	54,292.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		5,068,075.00	0.00	210,455.00	-210,455.00	0.00
Total Revenues		5,703,691.45	786,535.01	1,099,712.00	-313,176.99	71.52

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Fund: 004 - Capital Projects Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
004-00-51420-015-000	General Office - New Equipment	0.00	0.00	30,000.00	30,000.00	0.00
004-00-51420-055-000	Clerk - Tech & Equip Reserve	15,287.75	0.00	0.00	0.00	0.00
004-00-51530-014-000	ASSESSOR - Revaluation	0.00	0.00	0.00	0.00	0.00
004-00-51530-055-000	Property Revaluation Reserve	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT		15,287.75	0.00	30,000.00	30,000.00	0.00
004-00-52100-015-000	Police - New Equipment	23,487.60	0.00	45,394.00	45,394.00	0.00
004-00-52100-017-000	Police - New Vehicles	46,415.80	12,035.77	78,000.00	65,964.23	15.43
004-00-52200-015-000	Fire - New Equipment	0.00	0.00	132,000.00	132,000.00	0.00
004-00-52200-047-011	Fire Capital Outlay Station 1	4,422,748.91	569,383.87	0.00	-569,383.87	0.00
004-00-52200-055-000	Fire - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		4,492,652.31	581,419.64	255,394.00	-326,025.64	227.66
004-00-53100-015-000	DPW - New Equipment	33,500.00	3,757.08	66,000.00	62,242.92	5.69
004-00-53100-047-000	DPW - Capital Outlay	0.00	0.00	115,000.00	115,000.00	0.00
004-00-53100-047-204	2020 ST & DRAIN 2320-20-04	-11,866.42	0.00	0.00	0.00	0.00
004-00-53100-047-222	2022 ST & DRAIN 2320-22-02	-30,373.60	0.00	0.00	0.00	0.00
004-00-53100-047-224	Salt Shed 2320-22-04	13,654.54	0.00	0.00	0.00	0.00
004-00-53100-047-231	'23 Streets 2320-23-01	289,267.97	45,434.72	0.00	-45,434.72	0.00
004-00-53100-055-000	DPW - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-000	DPW - Paving	0.00	0.00	593,318.00	593,318.00	0.00
004-00-53100-078-000	DPW Road Const Engineering	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-204	2020 ST & DRAIN 2320-20-04	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-211	Eng 2021 St & Drain	717.25	0.00	0.00	0.00	0.00
004-00-53100-078-222	2022 ST & DRAIN 2320-22-02	207.00	0.00	0.00	0.00	0.00
004-00-53100-078-224	Salt Shed 2320-22-04	183.00	0.00	0.00	0.00	0.00
004-00-53100-078-231	'23 Streets 2320-23-01	66,744.11	0.00	0.00	0.00	0.00
004-00-53100-079-000	Village Building Improvements	0.00	0.00	0.00	0.00	0.00
004-00-53100-101-000	Village Building Reserve	0.00	0.00	0.00	0.00	0.00
004-00-53101-000-000	Land Acquisition Costs	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		362,033.85	49,191.80	774,318.00	725,126.20	6.35
004-00-55200-015-000	Park & Rec - New Equip	0.00	0.00	0.00	0.00	0.00
004-00-55200-029-000	Park & Rec - Urban Forest	0.00	0.00	0.00	0.00	0.00
PARK & RECREATION		0.00	0.00	0.00	0.00	0.00
004-00-58248-099-000	2023B GOFBS Issuance Costs	123,307.00	0.00	0.00	0.00	0.00
DEBT SERVICE		123,307.00	0.00	0.00	0.00	0.00
004-00-59005-000-000	Transfer to Debt Service Fund	0.00	0.00	0.00	0.00	0.00
004-00-59994-000-000	Capital Fund Contingency	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING USES		0.00	0.00	0.00	0.00	0.00
Total Expenses		4,993,280.91	630,611.44	1,059,712.00	429,100.56	59.51
Net Totals		710,410.54	155,923.57	40,000.00	-115,923.57	389.81

4/11/2024

9:55 AM

Budget Comparison - Detail

Page: 1
ACCT

Fund: 005 - Debt Service Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
005-00-41110-000-000	General Prop Tax R/E Collected	950,370.00	619,370.00	619,370.00	0.00	100.00
TAXES		950,370.00	619,370.00	619,370.00	0.00	100.00
005-00-43533-000-000	Stadium Tax Refund	3,192.20	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		3,192.20	0.00	0.00	0.00	0.00
005-00-48110-000-000	Interest on Accounts	6,586.44	4,422.37	0.00	4,422.37	0.00
MISCELLANEOUS REVENUES		6,586.44	4,422.37	0.00	4,422.37	0.00
005-00-49001-000-000	Transfer from General Fund	0.00	0.00	168,396.71	-168,396.71	0.00
005-00-49004-000-000	Transfer from Capital Fund	0.00	0.00	0.00	0.00	0.00
005-00-49005-000-000	Transfer from Debt Service	0.00	0.00	103,725.51	-103,725.51	0.00
005-00-49120-000-000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
005-00-49130-000-000	Bond Premium	167,008.35	0.00	0.00	0.00	0.00
005-00-49140-000-000	Note Proceeds	0.00	0.00	0.00	0.00	0.00
005-00-49150-000-000	Note Premium	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		167,008.35	0.00	272,122.22	-272,122.22	0.00
Total Revenues		1,127,156.99	623,792.37	891,492.22	-267,699.85	69.97

4/11/2024

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Budget Comparison - Detail

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ACCT

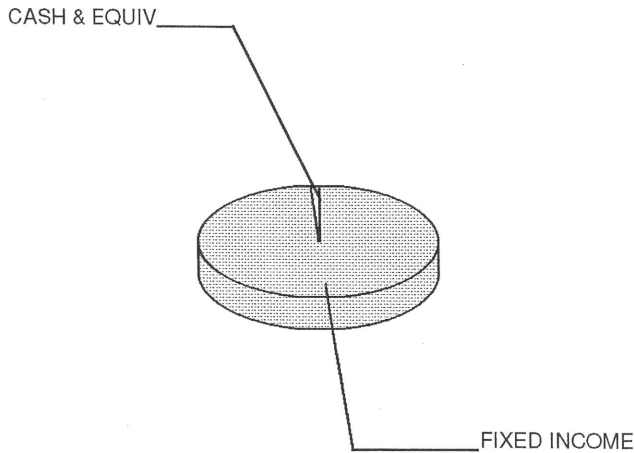
Fund: 005 - Debt Service Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 04/11/2024	2024 Budget	Budget Status	% of Budget
005-00-58227-010-000	DEBT SERVICE - 6450000 TX GORB	460,000.00	475,000.00	475,000.00	0.00	100.00
005-00-58227-012-000	DEBT SERVICE - 6450000 TX GORB	124,220.00	58,660.00	109,720.00	51,060.00	53.46
005-00-58243-010-000	2965000 2020 GO Bonds	0.00	0.00	0.00	0.00	0.00
005-00-58243-012-000	2965000 2020 GO Bonds	4,250.00	2,125.00	4,250.00	2,125.00	50.00
005-00-58245-010-000	4425000 2021 GOPN	30,000.00	30,000.00	30,000.00	0.00	100.00
005-00-58245-012-000	4425000 2021 GOPN	900.00	300.00	300.00	0.00	100.00
005-00-58248-010-000	4900000 2023B GOF SB	0.00	0.00	0.00	0.00	0.00
005-00-58248-012-000	4900000 2023B GOF SB	0.00	174,222.24	272,222.22	97,999.98	64.00
DEBT SERVICE		619,370.00	740,307.24	891,492.22	151,184.98	83.04
Total Expenses		619,370.00	740,307.24	891,492.22	151,184.98	83.04
Net Totals		507,786.99	-116,514.87	0.00	116,514.87	

VILLAGE OF HOBART INVESTMENT AGENCY
Account Number:
Statement Period:
61-G499-01-7
03/01/24 - 03/31/24

VILLAGE OF HOBART
AARON KRAMER
2990 S PINE TREE ROAD
HOBART WI 54155


Relationship Manager	
Eric Wied	920-433-3275
Eric.Wied@associatedbank.Com	
Investment Manager	
Pat Fry	920-433-7703
Pat.Fry@associatedbank.Com	

Portfolio Summary

Value of Portfolio

Description	Market Value	% of Account
Cash & Equiv	6,780.99	0.4%
Fixed Income	1,846,239.45	99.6%
Total Portfolio	\$ 1,853,020.44	100.0%
Accrued Income	17,592.17	
Total Valuation	\$ 1,870,612.61	

Market Reconciliation

Beginning Market Value	Current Period	Year To Date
	\$ 1,863,904.08	\$ 1,860,685.68
Income		
Interest	3,464.84	21,935.58
Purchased Income	0.00	-1,948.27
Disbursements		
Fees/Expenses	-555.87	-1,665.23
Non-Cash Activity	21.37	7,318.15
Realized Gains/(Losses)	0.00	38.00
Change In Accrued Income	2,349.66	-2,805.03
Unrealized Appreciation/(Depreciation)	1,428.53	-12,946.27
Ending Market Value	\$ 1,870,612.61	\$ 1,870,612.61


VILLAGE OF HOBART INVESTMENT AGENCY
Account Number:
Statement Period:
61-G499-01-7
03/01/24 - 03/31/24
Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
Cash and Equivalent				
Principal Cash		-38,573.88 -38,573.88	0.00	0.00%
Income Cash		38,573.88 38,573.88	0.00	0.00%
Goldman Sachs Treasury Instruments Portfolio Fund 506	6,780.990	6,780.99 6,780.99	349.00 171.56	5.16%
Total Cash and Equivalent		\$ 6,780.99 \$ 6,780.99	349.00 171.56	5.16%
Fixed Income				
Cottage Grove Vlg WI Prom Nts Txbl A 5.000 04/01/2028	50,000.000	50,926.00 50,910.50	2,500.00 69.44	4.91%
Depere WI Prom Nts Txbl Ser B 4.950 09/01/2026	50,000.000	50,332.50 50,000.00	2,475.00 206.25	4.92%
Exxon Mobil Corp 2.275 08/16/2026	50,000.000	47,339.00 47,098.00	1,137.00 142.18	2.40%
FHLB 5.400 11/18/2025 Callable 08/18/2023 @ 100	50,000.000	49,854.50 49,896.00	2,700.00 997.50	5.42%
FFCB 3.780 08/15/2025 Callable 06/02/2023 @ 100	50,000.000	49,272.50 49,373.50	1,890.00 241.50	3.84%
FFCB 4.625 07/17/2026	50,000.000	49,932.00 50,053.50	2,312.00 475.34	4.63%
FFCB 5.540 08/28/2025 Callable 08/28/2024 @ 100	75,000.000	74,993.25 74,943.00	4,155.00 380.87	5.54%
FHLMC 0.8300 07/22/2026 Callable 10/22/2023 @ 100	50,000.000	45,681.00 45,336.00	415.00 79.54	0.91%
FHLMC 4.000 08/26/2025 Callable 09/26/2023 @ 100	53,000.000	52,292.45 52,025.33	2,120.00 206.11	4.05%
FHLMC 5.125 01/07/2028 Callable 01/07/2025 @ 100	50,000.000	49,859.00 49,987.50	2,562.00 533.85	5.14%
FNMA 5.020 01/06/2028 Callable 01/06/2025 @ 100	50,000.000	49,679.50 50,000.00	2,510.00 557.77	5.05%
FNMA 4.125 08/28/2025 Callable 02/28/23 @100	50,000.000	49,426.00 49,240.50	2,062.00 189.06	4.17%

VILLAGE OF HOBART INVESTMENT AGENCY
**Account Number:
Statement Period:**
**61-G499-01-7
03/01/24 - 03/31/24**
Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
FNMA 0.600 08/28/2025 Callable 08/28/2023 @ 100	75,000.000	70,628.25 70,191.75	450.00 41.25	0.64%
Madison WI Txbi Prom Nts Ser B 3.400 10/01/2026 Callable 10/01/2025 @ 100	50,000.000	48,428.00 48,277.00	1,700.00 850.00	3.51%
Menomonee Falls WI Txbi Ref Ser E 3.000 06/01/2025	50,000.000	48,801.50 48,397.00	1,500.00 500.00	3.07%
Nicollet Cnty MN Txbi Ref Cap Imp A 0.500 02/01/2025	50,000.000	48,150.00 47,553.00	250.00 41.66	0.52%
Olmsted Cnty MN Txbi Ref Ser A 1.050 02/01/2027	50,000.000	45,432.50 44,497.50	525.00 87.49	1.16%
Sioux Falls SD Sch Dist 49 5 Txbi .865 08/01/2025	50,000.000	47,341.50 46,720.50	432.00 72.08	0.91%
Tulsa Cnty OK Isd 3 Txbi Broken Arrow Board of Education 4.850 04/01/2026	50,000.000	50,091.00 49,431.50	2,425.00 2,424.98	4.84%
US Treasury Notes 2.500 04/30/2024	75,000.000	74,827.50 73,940.73	1,875.00 788.11	2.51%
US Treasury Notes 3.000 07/31/2024	75,000.000	74,417.25 74,122.58	2,250.00 377.06	3.02%
US Treasury Notes 4.125 10/31/2027	75,000.000	74,420.25 74,238.28	3,093.00 1,300.39	4.16%
US Treasury Notes 4.500 11/15/2025	75,000.000	74,675.25 74,564.49	3,375.00 1,279.53	4.52%
US Treasury Notes 4.500 11/30/2024	75,000.000	74,642.25 74,445.27	3,375.00 1,134.22	4.52%
US Treasury Notes 4.625 02/28/2025	75,000.000	74,699.25 74,419.92	3,468.00 311.57	4.64%
US Treasury Notes 4.625 03/15/2026	75,000.000	74,947.50 74,909.37	3,468.00 160.24	4.63%
US Treasury Notes 4.125 06/15/2026	75,000.000	74,274.00 74,127.66	3,093.00 912.90	4.17%
US Treasury Notes 4.625 06/30/2025	75,000.000	74,739.75 74,692.36	3,468.00 876.71	4.64%
US Treasury Notes 4.375 08/15/2026	75,000.000	74,723.25 74,480.12	3,281.00 414.66	4.39%



VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:
Statement Period:

61-G499-01-7
03/01/24 - 03/31/24

Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
US Treasury Notes 4.625 10/15/2026	75,000.000	75,225.75 74,320.31	3,468.00 1,601.69	4.61%
Wisconsin St Txbl Ref Ser 3 0.800 05/01/2026	50,000.000	46,187.00 45,411.00	400.00 166.66	0.87%
Total Fixed Income		\$ 1,846,239.45 \$ 1,837,604.17	68,734.00 17,420.61	3.72%
Total Market Value		\$ 1,853,020.44 \$ 1,844,385.16	69,083.00 17,592.17	3.73%
Total Market Value Plus Accruals		\$ 1,870,612.61		

Income Activity

	Date	Income Cash	Principal Cash
Interest Income			
Depere WI Prom Nts Txbl Ser B 4.950 09/01/2026 Int 09/07/23 To 03/01/24 on 50000	03/01/24	1,196.25	
Goldman Sachs Treasury Instruments Portfolio Fund 506 Int To 02/29/24	03/01/24	534.21	
US Treasury Notes 4.625 03/15/2026 Int To 03/15/24 on 75,000	03/15/24	1,734.38	
Total Interest Income		\$ 3,464.84	\$ 0.00
Total Income		\$ 3,464.84	\$ 0.00

Disbursement Activity

	Date	Income Cash	Principal Cash
Fees/Expenses			
Monthly Fee To 02/29/24	03/18/24		-555.87
Total Fees/Expenses		\$ 0.00	\$ -555.87
Total Disbursements		\$ 0.00	\$ -555.87

VILLAGE OF HOBART INVESTMENT AGENCY
**Account Number:
Statement Period:**
**61-G499-01-7
03/01/24 - 03/31/24**
Purchase Activity

	Date	Income Cash	Principal Cash
Cottage Grove Vlg WI Prom Nts Txbl A 5.000 04/01/2028 Purchased 50000 03/05/24 @ 101.821	03/21/24		-50,910.50
Goldman Sachs Treasury Purchases (2) 03/01/24 To 03/31/24	03/31/24		-3,464.84
Total Purchases		\$ 0.00	\$ -54,375.34

Sale Activity

	Date	Proceeds	Realized Gain/Loss
Goldman Sachs Treasury Sales (2) 03/01/24 To 03/31/24	03/31/24	51,466.37	
Total Sales		\$ 51,466.37	\$ 0.00

Non-Cash Activity

	Date	Cost
US Treasury Notes 4.625 03/15/2026 Accretion of Discount	03/15/24	21.37
Total Non-Cash Transactions		\$ 21.37



Election Contingency Plan & Emergency Response Procedures

Adopted 04/16/2024

NOTE: This plan replaces all previously adopted Election Contingency Plans, effective with the adoption of this document.

Introduction

This document will serve as the emergency response/contingency plan in case of an unexpected circumstance that requires a change in the standard operating procedures on Election Day. The purpose of this document is to provide guidance for election staff and for the general safety of polling locations, all while maintaining the integrity of an election.

This document shall be reviewed with Election Inspectors as part of the Clerk's pre-election training. The document and its contents shall be considered sensitive in nature. County Clerks, as well as polling place property owners and facility managers, should be apprised of relevant aspects of these plans.

This plan will help to provide guidance to the operations that our Election Inspectors and Village Officials will be responsible for carrying out. It is designed to assist you, the Election Official, in case of an emergency or evacuation during the election process. All Election Officials should be knowledgeable of what to do in the event of an emergency.

GENERAL RESPONSIBILITIES:

- Know where the primary and secondary exits are to the polling place. Know the safest evacuation routes from various areas in the building.
- Locate the fire extinguishers within the facility and understand the proper usage procedure.
- Be knowledgeable of how to dial 9-1-1 from the telephones in your facility and knowledgeable of how to use your cell phone to reach emergency personnel.
- Have a specific point or location for all personnel to assemble. Report any unusual activity or persons at the polling location.
- Document any evacuation or emergency activities on the Inspector Statement EB-104.

POLLING PLACE DETAILS:

- Address:
 - D2 Sports Pub – Hobart - Wards 1-7
530 Larson Orchard Parkway
Hobart, WI 54155
 - Fire Station 1 – Wards 8-11
2703 South Pine Tree Road
Hobart, WI 54155
- Hours of Operation:
 - Poll Workers Arrive – 6:30am
 - Poll's Open to Voters – 7am-8pm
 - Poll Workers Leave – 9pm (time may vary due to post election procedures)
- Extended Polling Place Hours:
 - In the event of an emergency, a court order may be requested to extend polling place hours.

Emergency Procedures

Chief Election Inspectors should ensure that Election Inspectors are made aware of these procedures and their responsibilities in advance of an election, if possible. Identifying duties and assigning them in advance may help alleviate stress and clarify responsibilities in case of an emergency.

A. WORLDWIDE TERRORISM EVENT:

In the event of terrorist activity, the Federal Government may have a preliminary plan in place for moving activities on election days. All elections will continue unless Federal or State officials have ordered otherwise. If there are no police orders to take cover or to remain indoors, all operations of polling places can remain intact. If you are notified to evacuate the polling place, follow the instruction regarding evacuation in this plan (see Section E Evacuation).

B. ACTIVE SHOOTER:

Active shooter situations are unpredictable and evolve quickly. As a result, these situations may be over even before law enforcement arrives on the scene. Individuals must be prepared, both mentally and physically, to react to an active shooter situation. U.S. Department of Homeland Security recommends these best practices when coping with an active shooter situation:

- Be aware of your environment and any possible dangers – NO guns are allowed.
- Take note of the two nearest exits in any facility you visit or are assigned to work as an Election Inspector. If possible, exit the building and call 9-1-1.
- If you are in an office, stay there and secure the door.
- If you are in a hallway, get into a room and secure the door.
- As a last resort, attempt to take the active shooter down. When the shooter is in close range and you cannot flee, your chance of survival is much greater if you try to incapacitate them.
- Dial 9-1-1 WHEN IT IS SAFE TO DO SO!

C. WORKPLACE VIOLENCE / OTHER ACTS OF VIOLENCE:

Be aware of the possibility of an incident occurring at your voting location. Treat all threats and warnings seriously.

- Report all threats to the Chief Election Inspector IMMEDIATELY to make a determination as to the next course of action.
- If a situation involves an immediate threat of violence to persons and/or the election process, dial 9-1-1.
- In the event of a personal confrontation, do your best to stay calm.

D. THREATENING PHONE CALL / BOMB THREAT / SUSPICIOUS OBJECT:

If you receive a written threat, suspicious package, or find a suspicious object on the premises:

- Keep anyone from handling or going near the object in question as it may be dangerous. (In addition, preservation of evidence is important for law enforcement).
- Stay calm and dial 9-1-1.
- Promptly write down everything you can remember about receiving the threat and/or finding/receiving the suspicious object. Listen for background noise, attempt to obtain the caller's name and address, and what was said. If the situation allows, ask questions about where the bomb is located and when it will explode.
- Depending on where the object is found (and in accordance with instructions from 9-1-1 operator/law enforcement), you may need to evacuate the polling place. If you are notified to evacuate the polling place, follow the instruction regarding evacuation in this plan (see Section E. Evacuation).

E. PROTESTERS / RIOTS:

If protest is related to a specific candidate on the ballot:

- The Chief Election Inspector should inform the group that electioneering is not allowed within 100 feet of a polling place and they will have to move away from the building.
- If the group refuses to move away from the polling location, call the non-emergency police number and request assistance.
- If the group becomes hostile or you feel threatened, call 9-1-1.

If the protest is not related to any candidates on the ballot:

- Call the non-emergency police number and request a police presence at the polling location for the safety of the workers and voters.
- Close all the blinds on the windows to ensure voting is not interfered with by the protest.
- Request an officer to be stationed at the entrance to ensure that voters are the only persons entering the building.
- Request an officer to be stationed at the exit to ensure voters can safely return to their vehicles.

If the protest becomes violent or turns into a riot:

- Stay calm and call 9-1-1.
- Lock the doors and secure the building. The safety of human life is the priority.
 - At Fire Station 1 direct voters to safely exit the building. If possible, have emergency officials evacuate people to a safe location away from the disturbance.
 - At D2 Sports Pub – Hobart, direct voters to safely exit the building. If possible, have emergency officials evacuate people to a safe location away from the disturbance.
- Election inspectors should unplug the DS200's, Badger Book Server, and take them and any unvoted ballots and follow emergency personnel under the direct supervision of the Chief Inspector and at least one other election inspector. These should always be within sight of at least 2 election inspectors.

Follow the Change of Polling Place procedure if the situation warrants.

F. EVACUATION:

Treat all threats and warnings seriously. If an evacuation becomes necessary (i.e., fire, fire alarm, etc.), the following steps can help keep people safe and effectively continue the election processes:

Temporary Evacuation:

- Stay calm and dial 9-1-1.
- The evacuation and safety of human life is the first concern. Inform any voters at your location of the safety evacuation route.
- If possible, unplug and remove the DS200's, Badger Book Server, and any unvoted ballots from the premises under the direct supervision of the Chief Inspector and at least one other election inspector. These should always be within sight of at least 2 election inspectors.
- Proceed to the designated area:
 - At Fire Station 1 – proceed to a safe location away from the building.
 - At D2 Sports Pub – proceed to a safe location away from the building.
 Until/unless you are directed to do otherwise. Be sure to stay away from the lane of travel for Fire Department Vehicles / Emergency Vehicles.
- Take accountability and note any missing people. Report missing people to emergency personnel.
- Stay in the designated area until you are otherwise directed.
- Do not re-enter the building until authorized by emergency personnel.
- Do not speak to the media – refer them to the Chief Inspector or emergency personnel.
- Elections may continue in the original polling place as soon as emergency personnel have cleared the building for reentry.

Permanent Evacuation:

- In the event of an emergency, stay calm and dial 9-1-1.
- The evacuation and safety of human life is the first concern. Inform any voters at your location of the safety evacuation route.
- For moving procedures, see Page 8 – Change of Polling Place

G. SEVERE WEATHER / NATURAL DISASTER:

To ensure safety and security during inclement weather, the Clerk shall monitor and be in communication with local law enforcement, emergency responders, and Chief Election Inspectors. Safety of human life is the first concern.

- If a natural disaster occurs that provides ample time and requires inspectors and voters to take cover in the designated area or evacuate the building (see section E), all unvoted ballots and polls lists will be secured by the Chief Inspector. The voting equipment/ballot box can be unplugged and locked in a secure storage area. No ballots shall be inserted into the voting equipment/ballot box, nor should any additional ballots be issued during this time. When regular business resumes, the Chief Inspector shall note the time from beginning to end that voting was suspended on the Inspectors' Statement.
- If a tornado is reported or seen in the immediate area, seek shelter in the designated area. If time does not allow you to evacuate to a safe location, find shelter under a heavy object such as a table and protect your head.
 - Do not stop for personal belongings, ballots, or election equipment.

- Take accountability and note any missing people.
- If the building is struck by a tornado, remain in your location until it is safe to evacuate.
- Stay away from sources of power, power lines, phone lines, gas lines, and windows.
- Once you are clear of the area, do not re-enter the building until/unless authorized by emergency personnel.
- Report missing people to emergency personnel.

H. ELECTRICAL OUTAGE:

In the event a polling location loses power, the DS200 and Badger Books have power supply backups that allow the equipment to continue to operate while you set up to operate without power. This battery backup also stores the totals for ballots already recorded.

Turn off the voting equipment and have voters deposit their ballots into the equipment's auxiliary compartment. To do this, the Chief Inspector will remove the blue ballot tote bin with the recorded ballots and lock it. The small auxiliary door on the front of the DS200 will be opened and voters may slide their ballots through that slot to be stored in the locked machine until power is restored.

Note the time of the power outage on the Inspectors' Statement and contact the clerk immediately. Two flashlights are available in your office supply bin at the polling location. Contact the Clerk or Public works for any other necessary supplies.

One set of paper poll books are on site as a backup to the Badger Books. Contact the Clerk for a second set if necessary. Voter numbers will begin at 3000 or above. The Chief Inspector will keep record in the Inspector's statement of how many voters were processed through the paper poll books. One of the Express Vote Machines will be turned off to conserve battery and be used as a backup in the event the power outage lasts more than 4 hours.

When power is restored, turn the voting equipment back on and process any voted ballots located in the auxiliary compartment through the equipment. If power is not restored before the end of Election Day, secure all voted ballots from the auxiliary door in a separate ballot bin and bring them, along with all the election supplies, to an alternate location as identified by the Clerk or Emergency Personnel. Ballots will be processed at this alternate location.

In the event of a long-term power outage, a change of venue may be required (see Change of Polling Location, page 8). If there is a widespread power outage, ballots should be secured with the Election Inspectors at the polling location until 8:00 p.m. In addition to the instructions listed above:

- Stay calm.
- Provide assistance to visitors and staff in our immediate area.
- If emergency lighting is available, proceed with caution to the area with lighting (perhaps this may be natural light from windows).
- Turn off the voting equipment. The tabulator memory device will retain all data in its memory and can be restarted after a power outage.

I. MEDICAL EMERGENCIES:

If you observe a staff member or visitor who appears to be seriously ill or injured:

- Stay calm and dial 9-1-1.
 - Provide your location and the nature of the emergency.
 - Answer all questions asked by the 9-1-1 operator.
 - Listen to and follow all instructions provided by the 9-1-1 operator.
- Do not move a person who has fallen.
- Unless it is a life-threatening emergency, do not render first aid until a qualified individual arrives or you are instructed to do so by the 9-1-1 operator.
- If possible, try to obtain from the name of the injured person and what happened.
- Report any injury to the clerk (after the injured person is safe).
- Avoid unnecessary conversation about the ill or injured person.

DRAFT

Change of Polling Place

When it has been determined by the Chief Election Inspector (in consultation with the Clerk and emergency management personnel, if applicable), that a polling location needs to be moved to effectively respond to a disaster/emergency, follow this guidance:

- The Election Inspectors will assist in packing up all voting equipment, ballots, poll lists, registration materials, and all election forms and information that needs to be relocated (e.g., signs, notices, etc.).
- The Clerk will organize transport vehicles and report to the polling location to help facilitate the move.
- All Election Inspectors will assist the Clerk in moving the election materials/equipment to the transport vehicles.
- The voting equipment and ballot box(es) will remain locked at all times.
- The voting equipment and ballot box(es) will be escorted to a municipal vehicle or police vehicle, if available. A police officer will remain in view of the voting equipment and ballot box(es) at all times and take them to an alternate location as identified by the Clerk or Emergency Personnel. At this location, the polling place will be set up as normal.
- All unvoted ballots should remain in the presence of the Chief Inspector and at least one other Election Inspector during the change of location.
- A sign should be posted on the front entry doors of the original polling location designating the new polling place (if the building is safe), or at a place as close to the entry doors as possible.
- A law enforcement officer, or another designated person will remain at the original polling location to direct voters to the new location.
- Notice should be provided/posted to the municipal website, local Public Access Channel, local radio, social media, etc. to direct voters to the new location.
- Notice should be provided to the Wisconsin Elections Commission.
- Inspectors should document the change of venue and what time voting resumed on the Inspectors' Statement.
- Does the situation warrant an extension of polling place hours? If so, the Clerk will arrange this with the proper authorities.

Emergency Contacts

MUNICIPAL CONTACTS:

Hobart Clerk	Name:	Lisa Vanden Heuvel
	Direct Office #	920-869-3802
	Work Cell #:	920-771-3154

Fire/Police/ EMS	Emergency:	911
	Non-Emergency:	920-391-7450 *8

Voting Equipment Support (ES&S)	Name:	Dan Detampel
	Daytime #:	920-257-6087
	After Hours #:	877-377-8683

Hobart Public Works Department	Name:	Jerry Lancelle
	Daytime #:	920-655-3719
	After Hours #:	920-869-3045

D2's at Hobart	Name:	Marisa Verbockel
	Phone #:	920-771-0110

Fire Station 1	Name:	Lisa Vanden Heuvel
	Phone #:	920-771-3154

COUNTY CONTACTS:

Clerk	Name:	Patrick Moynihan
	Phone #:	920-448-4021
	Cell #	920-655-8322
	Fax #:	920-448-4498

Support Staff	Name:	Justin Schmit
	Phone #:	920-448-4195
	Cell#	920-889-6033
	Name:	Julio Garcia
	Phone #:	920-448-4019
	Cell #	920-217-2944
	Name:	Baili Schreiber
	Phone #:	920-448-4020

WISCONSIN ELECTIONS COMMISSIONS:

Help Desk	Phone #:	608-261-2028
		608-266-8005
	Email:	elections@wi.gov

Village of Hobart

WOOD HARVEST PERMIT

2990 South Pine Tree Road
 Hobart, WI 54155
 Email: hobart@hobart-wi.org
 Phone: (920) 869-1011
 Fax: (920) 869-2048

Permittee Information		
Name	Street or Route	
City	State	ZIP Code
Personal Phone Number (include area code)	Work Phone Number (include area code)	
Email Address		

Permit Information	
Permit Number	Tax Parcel Number from which wood may be harvested (Property)
Date Permit Issued	Permit Expiration Date (30 days from issuance)
Location and Description of wood to be harvested	

GENERAL CONDITIONS

1. This permit grants to Permittee limited permission to access the Village Property described above to cut and remove wood from fallen trees (Wood Harvesting) subject to the conditions and restrictions herein, including the Representation, Hold Harmless Indemnification and Waiver Agreement.
2. Permits are not transferrable.
3. The Permittee must be present when Wood Harvesting occurs.
4. Permittee shall have no ownership or other rights to any wood remaining on Village Property at expiration of the permit.
5. The Village may immediately cancel or revoke this permit by oral or written notice or upon breach of any condition, restriction, or representation contained herein.
6. This permit is temporarily suspended during emergency burning regulations pursuant to section NR 30.05, Wis. Adm. Code.
7. The Permittee may engage in Wood Harvesting only from fallen trees located on the Property for the sole purpose of producing firewood for himself or herself on a recreational, noncommercial basis. Splitting or other processing of the wood may not take place on the Property. The Permittee may not cut trees that are still standing on the Property or alter the Property in any manner.
8. For the safety of the Permittee and the public, the Permittee may not engage in any activities, including parking or storage or placement of materials, within the right of way, or within fifteen feet from the edge of the road, whichever is greater.

9. As a condition to cutting wood located on the Property, the Permittee shall, at his or her own cost and expense, add the Village as an additional insured on his or her homeowner's insurance policy. Prior to cutting any wood on the Property, the Permittee shall provide the Village a certificate of insurance confirming it has been added as an additional insured on the Permittee's policy.

REPRESENTATIONS, HOLD HARMLESS, INDEMNIFICATION AND WAIVER PROVISIONS

1. The Permittee hereby **represents and warrants to the Village** that he or she is experienced with the use of chainsaws, axes, handheld saws, and other equipment typically used for cutting trees and otherwise processing fallen trees and removing them from their location. The Permittee further represents and warrants to the Village that he or she shall at all times use proper safety equipment when engaging in activities on the Property. The Permittee acknowledges that the Village has not and is not expected to provide any wood cutting equipment, safety equipment, training, or instructions in any way relating to the wood cutting activities. The Permittee further acknowledges that the Village is relying on these Representations and Warranties in allowing the Permittee to engage in activities under this agreement.
2. Permittee **agrees to protect, indemnify, and hold harmless the Village** and the Village's employees and agents from and against all causes of action, claims, demands, suits, liability or expense by reason of loss or damage to any Property or bodily injury to any person, including death, asserted by anyone, as a direct or indirect result of Permittee's operations under this permit or in connection with any action or omission of the Permittee, and shall defend the Village and the Village's employees and agents in any cause of action or claim.
3. The Permittee **waives all claims**, causes of action, expenses, and costs, including, but not limited to, claims for bodily injury, death, property damage, attorney fees, liabilities, and all other damages and claims, he or she may have against the Village or its agents and employees in any way linked, directly or indirectly, Permittee's cutting and removal of wood from the Property, or otherwise linked to activities conducted under this Permit.
4. The Permittee **recognizes the applicability of section 895.52, Wis. Stats.** for the Wood Harvesting activities allowed hereunder and its provision of immunity to the Village.

I have read, understand, and agree to be bound by all of the above, including the "General Conditions" and the "Representations, Hold Harmless, Indemnification, and Waiver Provisions:"	
Permittee (Print Name)	Date
Signature	

PERMIT APPROVAL

The Village of Hobart hereby grants the Wood Harvest Permit to Permittee.	
Name and Title	Date
Signature	

Brown County

PETITION FOR COUNTY AID

The Town/Village of _____ (Municipality), through its undersigned duly authorized officers or officials, hereby submits this petition to the Brown County Highway Commissioner for the noted bridge or culvert construction or repair. The authority for the Municipality to make this petition is per Section 82.08 of Wisconsin State Statutes (Villages are extended this authority per Section 61.48 of Wisconsin State Statutes).

The bridge or culvert construction or repair (Project) is identified as follows:

Project Information Table:

Project Location (Roadway):	
Name and Direction of Nearest Roadway:	
Old Structure Size (Span or Diameter): Attach Pictures of Old Structure.	
Anticipated New Structure Type & Size:	
Project Approved by the Municipality (Date):	
Estimated Project Engineering Cost (Total):	
Estimated Project Construction Cost (Total):	
Estimated Project Complete Date:	
Amount Petitioned (1/2 Total Const. Cost):	
*Admin. Charge x Amount Petitioned:	
Municipal Budget Total (1/2 Const. Cost + Est Admin. Charge):	

***Note:** The administrative charge is per Section 82.08(8) of Wisconsin State Statutes and is set at 4.30% for 2024, which will be used for budgeting 2025 projects only. Once the 2025 administrative charge rate is known from the State, that rate will be used for the 2025 projects and billed after the project is completed. This administration charge is only applied to the amount petitioned (half of the estimated project cost), not the entire project cost.

The Municipality confirms through this Petition that the Municipality has provided the funds required by Section 82.08(3). This Petition is made by the undersigned proper authority to make such request for the designated Municipality.

FOR THE MUNICIPALITY:

Name & Title

Date



Village of Hobart Public Works

Water Utility Operator Crew Member

JOB DESCRIPTION

The essential function of this position is to operate and maintain the distribution system and Emergency Well to control flow and processing of potable water, in order to meet local, state and federal regulations. The primary focus of this position will be the operations and maintenance of the distribution system, including water main and service lateral maintenance, hydrant, and valve maintenance, pumping station equipment maintenance, as well as records maintenance of field activities. This position will also perform utility locating and tasks related to the overall operations of the Water Utility, as assigned.

Provide general labor and technical skills in support of the delivery of public services, including, but not limited to; sanitary and storm utilities, maintenance of public streets and right-of-way, forestry, parks & recreational facilities, building maintenance, inspection of construction in-progress, heavy equipment operation, and maintenance of vehicles and equipment. The position is required to perform weekly "on-call" duties on a weekly rotational schedule

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Performs water utility tasks as assigned, including but not limited to, elevated and underground reservoirs, pumps, wells, well houses, meters, transmission mains, service lines, fire hydrant valves, and treatment facilities.
- Using locator and record drawings, accurately locates and marks electrical, fiber optic, water, sanitary, and storm sewer mains and laterals as needed. Verifies accuracy of field data and coordinates as necessary with maintaining Village GIS mapping and data.
- Accurately reads and records water meter readings and coordinates with the Utility Clerk. Performs final meter readings as assigned. Tests and records data for meter maintenance.
- Maintenance and operation of a sanitary sewer collection system (including monitoring systems function via remote computer systems) and a storm water collection system.
- Monitoring and operation of wells, hydrants and valves including data and water sample collection.
- Performs sewer main and manhole repairs; inspects, televises, and analyzes sewer main problems.
- Maintains public streets and right-of-way. Removes snow, performs salting and ice control, clears walks and trails, installs snow fence, brush pick-up, debris removal, minor to major pavement repair, flatwork, street tree management (pruning, removal, planting), repair and clean catch basins.
- Assists in maintenance of parks and other public grounds as assigned. May include mowing and trimming grass, grooming ball diamonds, field maintenance, installs and maintains landscaping and fencing, empties trash and recycling containers, flood ice rinks, stores and maintains seasonal equipment.
- Performs minor building repair, maintenance and remodeling projects, painting, cleaning. Additional minor repair and maintenance duties may be assigned including heating and cooling, electrical and plumbing.
- Install and repair street signs and posts and knowledge of MUTCD guidelines.
- Performs duties as assigned in the maintenance and operation of the Village yard waste site.

- Assist in maintaining and managing department inventory of supplies, materials, tools, signs, etc.
- Follows all state laws, local regulations and work rules pertaining to job safety. Reports any near misses and violations of safety laws, regulations, and rules to their supervisor.
- Performs related duties as assigned.

QUALIFICATION REQUIREMENTS

- To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.
- Obtain and Maintain State of Wisconsin DNR Municipal Waterworks Operator Certification, class Distribution and Groundwater, and oversee and perform the tasks necessary for the Municipality to maintain acceptable DNR criteria.
- Possession of a valid Class “A” CDL driver’s license with combination endorsements and updates to meet requirements for renewal or to meet new state mandated requirements to perform the job.
- Confined Space Entry training and certification desired pre-employment or ability to obtain post-employment.
- Excavations Safety/Competent Person Certification desired, pre-employment or ability to maintain post-employment.
- First Aid and CPR training and certifications. (Recertification is required every two (2) years).
- Annual Lockout / Tagout Training.
- Personal Protective Equipment Training.
- Obtain WIS DOT WISLR Certification and perform road rating activities.

PREFERED EDUCATION AND/OR EXPERIENCE

- High school diploma with equivalent experience and education that could likely provide required knowledge, skills, and abilities.
- Two (2) years’ experience in field inspection experience that allows for preparation of as-build drawings.
- Three (3) years’ experience in construction and related fields.
- One (1) year in a related management position.

SKILLS AND ABILITIES

- Demonstrates advanced skill and specialized knowledge of techniques and tools used in construction, maintenance, and repair of Public Works facilities, systems, and infrastructure, including the regular use of specialized equipment.
- Advanced skills needed in the area of electrical and plumbing construction work.
- Ability to listen, understand, retain, follow, apply, and communicate verbal and written instructions or directions.
- Working knowledge of Microsoft Office 365 and applications as well as a variety of software applications and hardware use including utilization of internet and file management.
- Ability to respond professionally and effectively to unforeseen changes in priorities.
- Must be able to function independently and make decisions based on sound judgment affecting areas of responsibility.

RESIDENCY

- Due to the need for emergency response residency within the Village is encouraged or less than a 30-minute normal drive response time.

PHYSICAL DEMANDS/WORK ENVIRONMENT

- The Physical Demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.
- Must pass a criminal records check, an employment physical, and a drug alcohol screening test ongoing per employee Manual.
- Participates in random testing as part of the Village's testing program.
- Work may be performed inside a building or structure or outside in varying and extreme weather conditions for extended periods of time.
- Physical effort may be required to perform heavy manual labor in conjunction with Public Works staff in cramped spaces and under uncomfortable conditions, climb ladders, bend, reach, and stand for long periods of time.
- May be exposed to dust, traffic, and excessively loud noise from construction equipment.
- Must be able to maintain an awareness of any risk or physical hazards from mechanical and electrical equipment, exposure to live sewer systems, human debris, drug paraphernalia, hot tar and asphalt, heavy equipment, working in and around trenches, hazardous gases, fume, paint, chemicals, and pesticides.
- Implements and coordinates with the Public Works Director all necessary safety devices and/or precautions necessary to maintain a safe working environment.
- Capable of lifting objects and equipment ranging in weight up to 80 pounds.
- Agrees to all requirements/per employee and procedures manual.
- Subject to 24 hours on call assignment under emergency conditions and to availability for rotating on-call assignments.

WORK SCHEDULE

- This position is located at the Village of Hobart Public Works Department. Office hours are currently 6:00 AM to 2:30 PM and some evening and weekend work is required.

April 22, 2024

Hon. Michael S. Regan, Administrator
U.S. Environmental Protection Agency
1200 Pennsylvania Avenue, NW; 1101-A
Washington, D.C. 20460

Re: CARB's Clean Air Act Authorization Request [EPA-HQ-OAR-2023-0574]

Dear Administrator Regan:

Wisconsin's nine freight railroads are a vital link supplying our state's farms, forestry operations, and factories with the inputs they need to prosper and then connecting their goods to the global marketplace. Reliable rail lines are thus critical to Wisconsin's continued economic growth and the quality of life of our communities.

With this in mind, we are writing to share our serious concerns regarding the implications of the CARB In-Use Locomotive Rule on the Wisconsin economy and supply chain that feeds it. While the rule originated in California, its adoption would challenge interstate commerce across the country because rail networks and the locomotives that move across them are inherently interconnected rather than bound to one state. It's estimated, in fact, that 65% of U.S. locomotives move in and out of California annually.

Additionally, the prospect of other states including Wisconsin adopting similar regulations if this waiver is granted would create a disjointed regulatory environment, further hindering rail interconnectivity and efficiency while raising operational costs. This would cause diversion of freight from rail to road, which raises a host of issues—from higher costs for Wisconsin shippers, to more public infrastructure damage, to lower fuel efficiency for freight movement. Data from EPA and FHWA suggests that a shift in freight from rail to truck would result in a nearly 250% increase in fuel consumption.

To be clear, CARB's mandate for "zero emissions" locomotive technology by 2030 lacks feasibility as such technology is not currently commercially viable. It also disregards the long-term and capital-intensive nature of locomotive investments and would bar over 25,000 units across the nation.

The operational costs, in addition to the rule's mandated "spending accounts" for railroads, would be burdensome enough to either undercut investments into rail network expansion or, in many cases, put small railroads out of business. Using CARB's own estimate that the rule would shutter 20% of short lines in California, we can extrapolate that at least one of Wisconsin's five short lines railroads would go bankrupt and stop being able to serve its

customers. That might mean one or several Wisconsin paper mills or sand processors cut off from the larger rail network—and jobs jeopardized.

While limiting transportation emissions is a worthy endeavor, this policy is an untenable and disruptive mechanism for doing so and could actually lead to more emissions long-term. Rail, after all, accounts for just 1.7% of all U.S. transportation emissions. It is 3-4 times more efficient than trucking on average.

We implore you to reject CARB's request for a waiver, recognizing the adverse impact it would have on Wisconsin's producers and manufacturers, workers, supply chain resilience, and communities reliant on rail. It is imperative to pursue policies that promote sustainability without compromising economic vitality and operational efficiency.

Sincerely,

CC: Wisconsin Congressional Delegation

I authorize GoRail to include my name, title, and organization on this group letter, which will be delivered to the EPA while copying members of the United States Congress.

Name: _____ Title: _____

Organization: _____

Signature: _____ Date: _____