

Notice is hereby given according to State Statutes that the PARK AND RECREATION COMMITTEE of the Village of Hobart will meet on Monday March 18th 2024. NOTICE OF POSTING: Posted this 12th day of March, 2024 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village's website.

MEETING NOTICE - PARK AND RECREATION COMMITTEE

Date/Time: Monday March 18th 2024 (5:30 P.M.) Location: Village Office (2990 S. Pine Tree Road)

ROUTINE ITEMS TO BE ACTED UPON:

- 1. Call to order/Roll Call.
- 2. Certification of the open meeting law agenda requirements and approval of the agenda
- 3. Public Comment on Non-Agenda Items
- 4. Approval of the October 24th 2023 minutes (Page 2)

ACTION ITEMS

5. DISCUSSION AND ACTION – Long-Term Park and Green Space Planning (Page 3)

Staff is requesting that the Committee make recommendations to the Village Board on what amenities and improvements should be made to the inventory of parks and green spaces the Village owns. The financial update on the Park and Recreation Fund is also included with the report.

6. UPDATE – Current Projects

7. DISCUSSION AND ACTION – Items for Future Agendas/Scheduling of Next Committee Meeting

8. ADJOURN

Aaron Kramer, Village Administrator

COMMISSION MEMBERS: Mary Jane Hemmy (Chairperson), Laura Lear (Vice-Chairperson), Cynthia Silvers, Jane Jerzak, Kassie Freckman, Tammy Zittlow (Alternate)

NOTE: All agenda and minutes of Village meetings are online: <u>www.hobart-wi.org</u>. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk-Treasurer at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



Village of Hobart Parks & Recreation Committee Minutes Tuesday October 24th 2023

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call (5:30 PM) – All five members were present, with one vacancy.

2. Certification of the open meeting law agenda requirements and approval of the agenda – ACTION: To certify the open meeting law agenda requirements and approval of the agenda MOTION: Silvers SECOND: Jerzak VOTE: 5-0

3. Public Comment on Non-Agenda Items - None

4. Approval of the May 9th 2023 minutes - MOTION: Zittlow SECOND: Jerzak VOTE: 5-0

ACTION ITEMS

5. DISCUSSION AND ACTION – Walking Trail in Trenty Trail-Blackberry Ridge-Brookwood Court area Staff is requesting that the Committee make a recommendation to the Village Board on whether a trail should be installed in 2024 on Trout Creek from Trenty Trail to Blackberry Ridge or from Trenty Trail to Brookwood Court. The Committee discussed both options. ACTION: To suspend the rules and take public comments MOTION: Zittlow SECOND: Jerzak VOTE: 5-0. Public comments were taken from Ryan Freckman (765 Brookwood Circle), Cassandra Freckman (765 Brookwood Circle), Roberta Rather (697 Mapleview Court) and Benjamin Goeben (750 Brookwood Circle). ACTION: To return to normal rules and order MOTION: Zittlow SECOND: Lear VOTE: 5-0. The consensus of the Committee was that no trail being constructed at this time.

7. DISCUSSION AND ACTION – Pickleball Options – Discussion was held on the demand for pickleball courts and the possible locations for courts. The Committee wanted to consider options other than Four Seasons Park, and asked staff to bring some options for them to review at their next meeting. No formal action was taken.

8. UPDATE – Current and Proposed Projects – Village Administrator Aaron Kramer provided updates on 1) the basketball court at Jan Wos Park, 2) the baseball fields project at Four Seasons Park, and 3) the proposed pedestrian trail in the southern part of the Village (Packerland Drive to the Lawrence Municipal boundary via Orlando, South Pine and Schuering Roads).

9. DISCUSSION AND ACTION – Items for Future Agendas/Scheduling of Next Committee Meeting -None

10. ADJOURN (6:40 PM) - MOTION: Hemmy SECOND: Zittlow VOTE: 5-0



TO:Park and Recreation CommitteeFROM:Aaron Kramer, Village AdministratorRE:Future Utilization of Village Green Spaces/ParksDATE:March 11th 2024

BACKGROUND

Staff has compiled a list of green spaces and parks in the Village, and would like to propose a number of improvements and projects for the Park and Recreation Commission to consider and make recommendations to the Village Board for implementation. Please note that the names used in this memo are only the suggestions of the staff and are done for identification purposes.

PROPOSED PROJECTS

SORENSON PARK (Centennial Centre)



LOCATION: Adjacent to Larsen Orchard Parkway.

While the exact boundaries of this park have not been established, we are recommending the following:

- Pavilion to provide shelter for park patrons
- Outdoor grills
- Benches and tables
- Connections to walking trail in the Centennial Centre area



CENTENNIAL PARK (Centennial Centre)

LOCATION: Northwest of Centennial Centre Boulevard and Centerline Drive roundabout. SIZE: 3.6 acres

This is currently a wetland, but there are indications that the wetland is shrinking as the storm water system in Centennial Centre diverts the water runoff away from this area. As the land becomes usable, we are recommending the following:

- Small playground
- Benches and tables
- Small splash pad (as far away as possible from the roundabout)

FOUR SEASONS PARK

We continue the development of the project, and are recommending the next project be the construction of 1-2 pickleball courts in 2024 or 2025.

HILLCREST PARK



LOCATION: Between Hillcrest Drive and Centennial Centre Boulevard SIZE: 2.4 acres

This land was purchased from the Wisconsin DOT in 2018, and the terms of the transaction prevent it from being developed commercially. As a result, we recommend the following uses be considered:

- Park and ride
- Dog Park

RIVERDALE PARK



LOCATION: Along Riverdale Drive SIZE: 3 acres

This parcel presents the most opportunities outside of Four Seasons Park. We anticipate that the land use can be connected with the eventual construction of a walking trail on the old railroad bed. The recommended list, though, is not dependent on the trail being constructed, so we believe the projects can be undertaken prior to the trail being built, and then integrated in. The following projects are being recommended:

- Parking (1 acre)
- Large Dog Park (1/2 acre)
- Small Dog Park (1/2 acre)
- Walking trail around both parks for dog walking

PINE TREE PARK

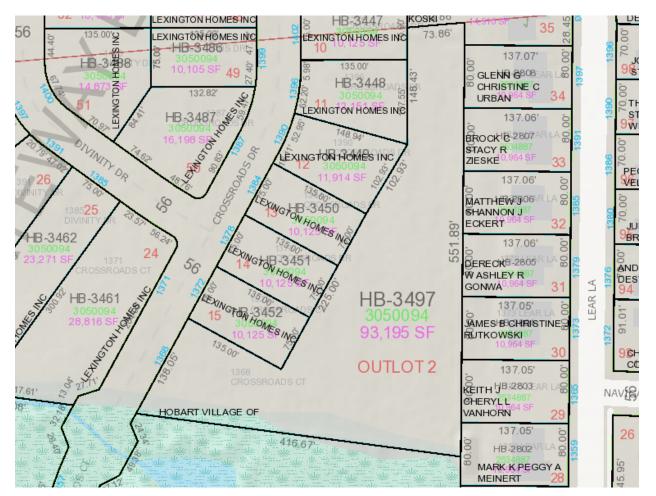


LOCATION: North of new fire station on South Pine Tree Road SIZE: To be determined

Now that the fire station project is completed, we are recommending the following projects be considered:

- One (1) pickleball court
- Small parking lot facility
- Small playground component

GATEWAY PARK

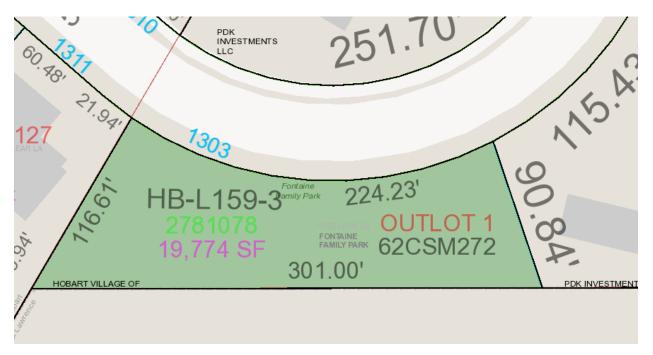


LOCATION: Part of the new Gateway Estates subdivision; adjacent to Crossroads Drive SIZE: 2.1 acres

The main purpose of this green space is to collect storm water from the neighboring developments. As such, and due to its proximity to residential properties, we are not recommending very little in terms of projects for this site. Among those for the committee to consider:

- Outdoor grills
- Benches and tables
- Small playground component

FONTAINE FAMILY PARK



LOCATION: Along Lear Lane SIZE: 0.5 acres

Due to the limited space remaining, we are only recommending one project be considered:

• One (1) pickleball court

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3/12/2024 10:	25 AM	Budget Comparison - Detail				age: 1 CCT
		Fund: 010 - Pa	rks & Recreat	ion		
			2023			
		2023	Actual	2023	Budget	% of
Account Number		December	12/31/2023	Budget	Status	Budget
010-00-42200-000-000	Park Donations	0.00	47.55	0.00	47.55	0.00
SPECIAL ASSE	SSMENTS	0.00	47.55	0.00	47.55	0.00
010-00-44910-000-000	Park Fee From Bldg Permits	300.00	19,000.00	0.00	19,000.00	0.00
010-00-44920-000-000	Park Fee From Developer	0.00	1,200.00	0.00	1,200.00	0.00
010-00-44930-000-000	Rentals Park / Shelter / Hall	-490.00	7,927.87	0.00	7,927.87	0.00
010-00-44940-000-000	Reimbursements paid to Village	0.00	500.00	0.00	500.00	0.00
LICENSES & PE	ERMITS	-190.00	======================================	 0.00		

-190.00

28,675.42

0.00

28,675.42

Total Revenues

0.00

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10:25 AM

Budget Comparison - Detail

Page: 2 ACCT

Fund: 010 - Parks & Recreation

			2023			
Account Number		2023 December	Actual 12/31/2023	2023 Budget	Budget Status	% of Budget
010-00-55200-006-000	Park & Rec - Supplies	0.00	737.13	0.00	-737.13	0.00
010-00-55200-039-000	Park & Rec - Site Maintenance	1,992.50	5,095.65	0.00	-5,095.65	0.00
010-00-55200-045-000	Park & Rec - Promotions	0.00	0.00	0.00	0.00	0.00
010-00-55200-046-000	Park & Rec - Tree Protection	0.00	1,750.00	0.00	-1,750.00	0.00
010-00-55500-000-000	Park & Rec - Development	0.00	3,900.00	0.00	-3,900.00	0.00
PARK & RECRE	ATION	1,992.50	11,482.78	0.00	-11,482.78	0.00
010-00-61000-078-000	Park & Rec - Engineering	131.64	131.64	0.00	-131.64	0.00
PARK & RECRE	ATION	131.64	131.64	0.00	-131.64	0.00
Total Expe		2,124.14	======================================	 0.00		0.00
Net Totals		-2.314.14	17.061.00	0.00	-17.061.00	

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3/12/2024 10:28 AM E	Balance Sheet Detail Report		Page: ACCT	1
Dated From: 1/01/2024 F Thru: 12/31/2024	und: 010 - Parks & Recr	eation		
Account Number		Debit	Credi	t
010-00-11000-000-000 Cash and Market	able Securities	398,163.23		
Cash and Marketable Securi	t	398,163.23		
TOTAL ASSETS		398,163.23		
010-00-21100-000-000 Vouchers Payabl	.e			
Accounts Payable				
TOTAL LIABILITY				
010-00-34000-000-000 Fund balance - 010-00-34004-000-000 Restricted Memo	Unreserved orial Brick/Tree		388,292 5,285	
Fund balance - Unreserved			393,578	=== 3.22 ===
TOTAL FUND EQUITY			393,578	
2024 Revenues			5,685	5.00
2024 Expenditur	es	1,099.99		

GRAND TOTALS	399,263.22	399,263.22