



Village of Hobart
Village Office 2990 S. Pine Tree Rd, Hobart, WI
www.hobart-wi.org - www.buildinhobart.com

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday November 21st 2023 at 6:00 P.M. at the Hobart Village Office. NOTICE OF POSTING: Posted this 17th day of November, 2023 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

MEETING NOTICE – VILLAGE BOARD (Regular)

Date/Time: Tuesday November 21st 2023 (6:00 P.M.)

Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

4. PUBLIC HEARINGS

A. PUBLIC HEARING – To consider a Conditional Use Permit for the construction of a detached, accessory building (778 Stonewood Lane, HB-1491-F-18) (Page 3)

The current property owners, Jason Due & Sarah Casper-Due, are proposing to construct a detached accessory building of 1,687 square feet on their property located at 778 Stonewood Ln. The current lot size of 122,185.8 square feet (2.805 acres) would allow up to 2,036 square feet of accessory building (1/60th of the lot square footage) by ordinance. This request would consist of a Conditional Use Permit as the new accessory building would not conform to the requirement identified in the zoning code pertaining to the placement of the proposed building being closer to the street right-of-way than the rear plane of the principal structure exceeding the 864 square foot limit.

B. ACTION on aforesaid agenda item

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices (Page 11); B. VILLAGE BOARD: Minutes of November 7th 2023 (Regular) (Page 16); C. PLANNING AND ZONING COMMISSION: Minutes of October 11th 2023 (Page 19); D. POLICE COMMISSION: Minutes of October 4th 2023 (Page 20)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATION

1. Village Investment Report (Page 21)
2. 2023 Budget (through October 1st) (Page 22)

B. INFORMATION – Hobart-Lawrence Police Department Monthly Reports (September/October 2023) (Page 28)

9. COMMITTEE REPORTS AND ACTIONS

A. DISCUSSION AND ACTION - Consider a 2 Lot CSM creating one additional parcel consisting of 11.600 (Lot 1) and 14.944 (Lot 2) Acres (1420-1484 S. Pine Tree Rd., Portion of HB-350) (Planning and Zoning Commission) (Page 60)

The property owner (Lexington Homes, Inc.) is proposing a two lot CSM splitting one 26.544-acre parcel into two parcels of 11.600 (Lot 1) and 14.944 (Lot 2) acres located at 1420-1484 S. Pine Tree Rd. (portion of parcel HB-530). The existing parcel is currently zoned PDD#2: Orlando/Packerland Planned Development District and the proposed CSM would create two new lots that maintain compliance with Village Code requirements for this district regarding lot width, area, and setbacks.

B. DISCUSSION AND ACTION – Options for Potential Upgrades to South Pine Tree Road (Public Works and Utilities Advisory Committee) (Page 71)

Staff presented various options to the committee to discuss possible upgrades to S. Pine Tree Road to coincide with the proposed walking trail planned for 2024.

10. OLD BUSINESS

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Staffing in Public Works Department

Staff will be discussing the impact of a pending retirement in the Public Works Department, and the plans to fill that vacancy in the spring of 2024.

B. DISCUSSION - Items for future agenda consideration or Committee assignment

C. ADJOURN to CLOSED SESSION:

1. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements
2. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

D. CONVENE into open session

E. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), David Dillenburg, Vanya Koepke, Tammy Zittlow, Vacancy

UPCOMING BOARD MEETINGS

Tuesday December 5th 2023 (6:00 PM) – Regular Board Meeting at Village Office

Tuesday December 19th 2023 (6:00 PM) – Regular Board Meeting at Village Office

Tuesday January 2nd 2024 (6:00 PM) – Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk-Treasurer's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



TO: Planning & Zoning Commission

RE: Conditional Use Permit for increase in square footage due to the location of an accessory building, HB-1491-F-18, 778 Stonewood Ln.

FROM: Todd Gerbers, Director of Planning and Code Compliance

DATE: November 8, 2023

ISSUE: Consider Conditional Use Permit request, HB-1491-F-18, 778 Stonewood Ln. – 1,689 square foot accessory building on the property that is closer to the street right-of-way than the rear plane of the principal structure

GENERAL INFORMATION

1. Applicant(s): Jason Due & Sarah Casper-Due
2. Address: 778 Stonewood Ln.
3. Parcel: HB-1491-F-18
4. Present Zoning: R-2: Residential District.

ANALYSIS:

The Conditional Use Permit verbiage for such accessory buildings reads as follows:

Accessory structures and fences which do not conform to the requirements identified elsewhere in this chapter, but which are designed, constructed and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity or use and will not change the essential character of the same area.

The applicable detached accessory building regulation reads as follows:

*Detached accessory buildings located closer to a street right-of-way than the rear plane of the principal structure shall not exceed the lesser of 864 square feet or the maximum allowed accessory building square footage as described in Subsection **D(1)(b)***

BACKGROUND

The current property owners, Jason Due & Sarah Casper-Due, are proposing to construct a detached accessory building of 1,687 square feet on their property located at 778 Stonewood Ln. The current lot size of 122,185.8 square feet (2.805 acres) would allow up to 2,036 square feet of accessory building (1/60th of the lot square footage) by ordinance. This request would consist of a Conditional Use Permit as the new accessory building would not conform to the requirement identified in the zoning code pertaining to the placement of the proposed building being closer to the street right-of-way than the rear plane of the principal structure exceeding the 864 square foot limit.

Village Staff has verified that the square footage of the proposed accessory building is less than what is permitted on this size lot (lot size of 122,185.8 sq.ft. allows up to 2,036.43 sq.ft. of accessory building, and 1,686.625 is being proposed). Also, note that there is a difference between the square footage on the building plan (listed at 1,245) and what is requested in this CUP (1,687). This is because the covered porch also counts towards the total building square footage as it is covered by a roof. The reason this is being submitted as a CUP is due to the ordinance limiting the size of the proposed building to 864 square feet when located closer to the street right-of-way than the rear plane of the principal structure.

With this being a corner lot having frontage along two public roadways and the layout of the existing principal structure being at an angle to the street corner, in order to utilize the existing driveway, the proposed location of the accessory building will be located in front of the rear plane of the dwelling as it relates to one or both of the public roadways. There are currently mature plantings along both roadways that help to screen the existing dwelling and therefore would also help to screen the proposed accessory building. The proposed accessory building is designed to match the appearance of the existing dwelling and the exterior materials are planned to also match that of the existing dwelling.

Therefore, the property owner is requesting review of a Conditional Use Permit to allow for the increased building square footage to be located closer to the street than allowed by ordinance. The proposed building would comply with the required minimum setback of 40 feet from the front property line, it would just be placed in front of the existing garage and closer to the front property lines than the rear plane of the existing principal structure.

Attached is their conceptual site plan and draft Conditional Use Permit.

RECOMMENDATION/CONDITIONS

Staff would recommend that any approval of this CUP request to increase the allowable square footage to a total of 1,687 being located closer to the street right-of-way than the rear plane of the principal structure contingent upon the following:

1. All four building elevations of the new structure are constructed of materials similar to those on the existing residential dwelling on the property
2. Maximum of one detached accessory building be allowed on site



- Rezoning Review
- Conditional Use Permit Review
- Planned Development Review
- CSM/Plat Review

Village of Hobart
 Dept of Planning & Code
 Compliance
 2990 S Pine Tree Rd
 Hobart WI 54155
 Phone: (920) 869-3809
 Fax: (920) 869-2048

APPLICANT INFORMATION

Petitioner: Jason Due & Sarah Casper-Due Date: 10.16.23
 Petitioner's Address: 778 Stonewood Ln City: Hobart State: WI Zip: 54155
 Telephone #: 920.737.6117 Email: jasondue78@gmail.com
 Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer
 Petitioner's Signature (required): [Signature] Date: 10/16/23

OWNER INFORMATION

Owner(s): same as above Date: _____
 Owner(s) Address: _____ City: _____ State: _____ Zip: _____
 Telephone #: _____ Email: _____
 Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: [Signature] Date: 10/16/23

SITE INFORMATION

Address/Location of Proposed Project: 778 Stonewood Ln Parcel #: HB- 1491-F-18
 Proposed Project Type: Garage
 Current Use of Property: Home - Residential Zoning: residential
 Land Uses Surrounding Site:
 North: vacant lot
 South: Homes
 East: Homes
 West: Homes

****Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed conditional use/development plan will not have a negative effect on the issues below.

1. Health, safety, and general welfare of occupants of surrounding lands.

This building will not emit any pollutants nor will it result in any noise emissions. This building will be used for Storage and typical garage use.

2. Pedestrian and vehicular circulation and safety.

This building will be used for vehicle storage and storage of other yard equipment. There will be no increase of pedestrian or vehicular circulation.

3. Noise, air, water, or other forms of environmental pollution.

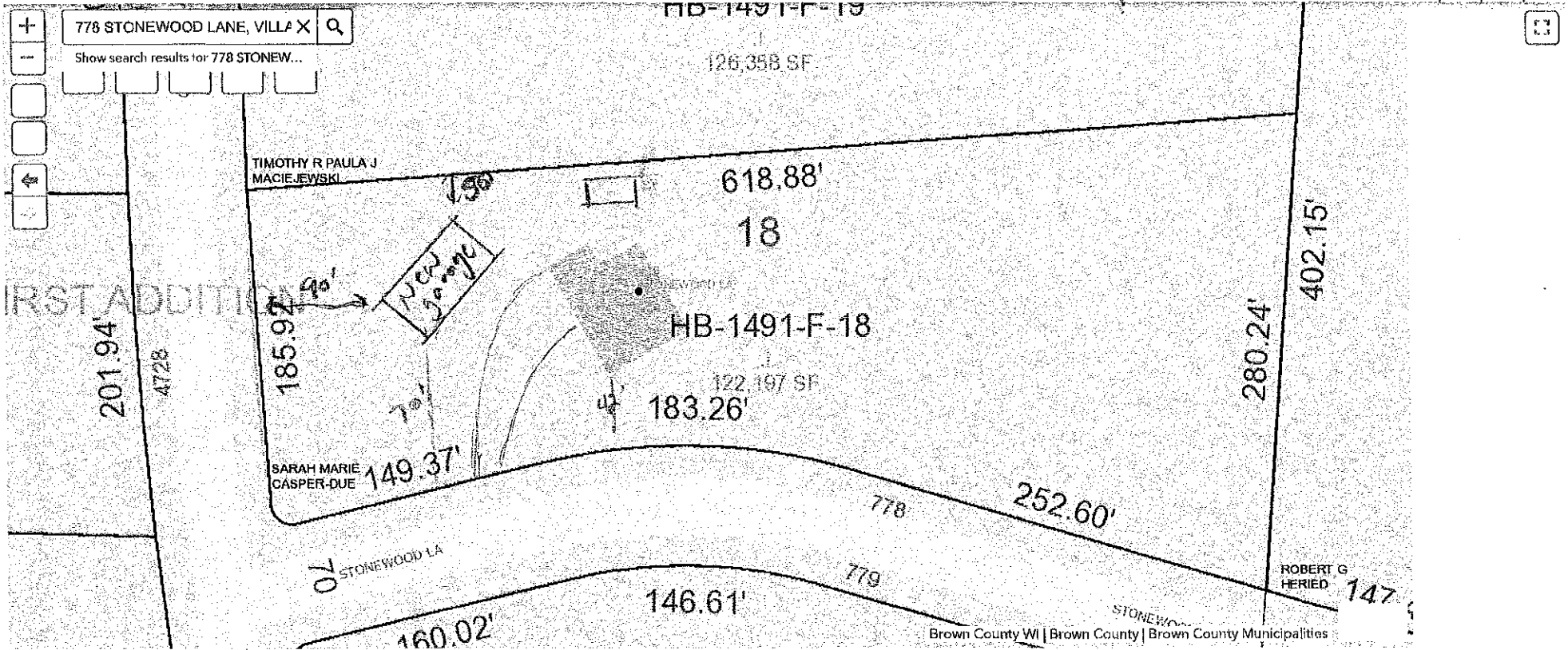
No additional environmental pollution will result from this building.

4. The demand for and availability of public services and facilities.

The only power use ^{that} will occur is that from electricity to power lights and garage door openers as well as other minimal electronics or tools.

5. Character and future development of the area.











The building will be sided to match the existing structure. It ~~will~~ ~~was~~ was designed to esthetically flow with the look of the home.



Gradebeam 16" wide 8" thick 4" compacted gravel
 1/2" rebar show grade beam & slab
 Building Exterior to match Home Exterior color with
 partial bricks

Part of Brown County WI

LEGEND / KEY

-  Parcel Boundary
-  Condominium
-  Gap or Overlap
-  "hooks" indicate parcel ownership crosses a line
-  Parcel line
-  Right of Way line
-  Meander line
-  Lines between deeds or lots
-  Historic Parcel Line
-  Vacated Right of Way

A complete map legend (map key) is available at: tinyurl.com/BrownDogLegend

Map printed 11/1/2023



1:720

1 inch = 60 feet*

1 inch = 0.0114 miles*

*original page size is 8.5" x 11"
Appropriate format depends on zoom level

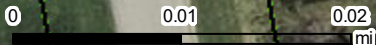
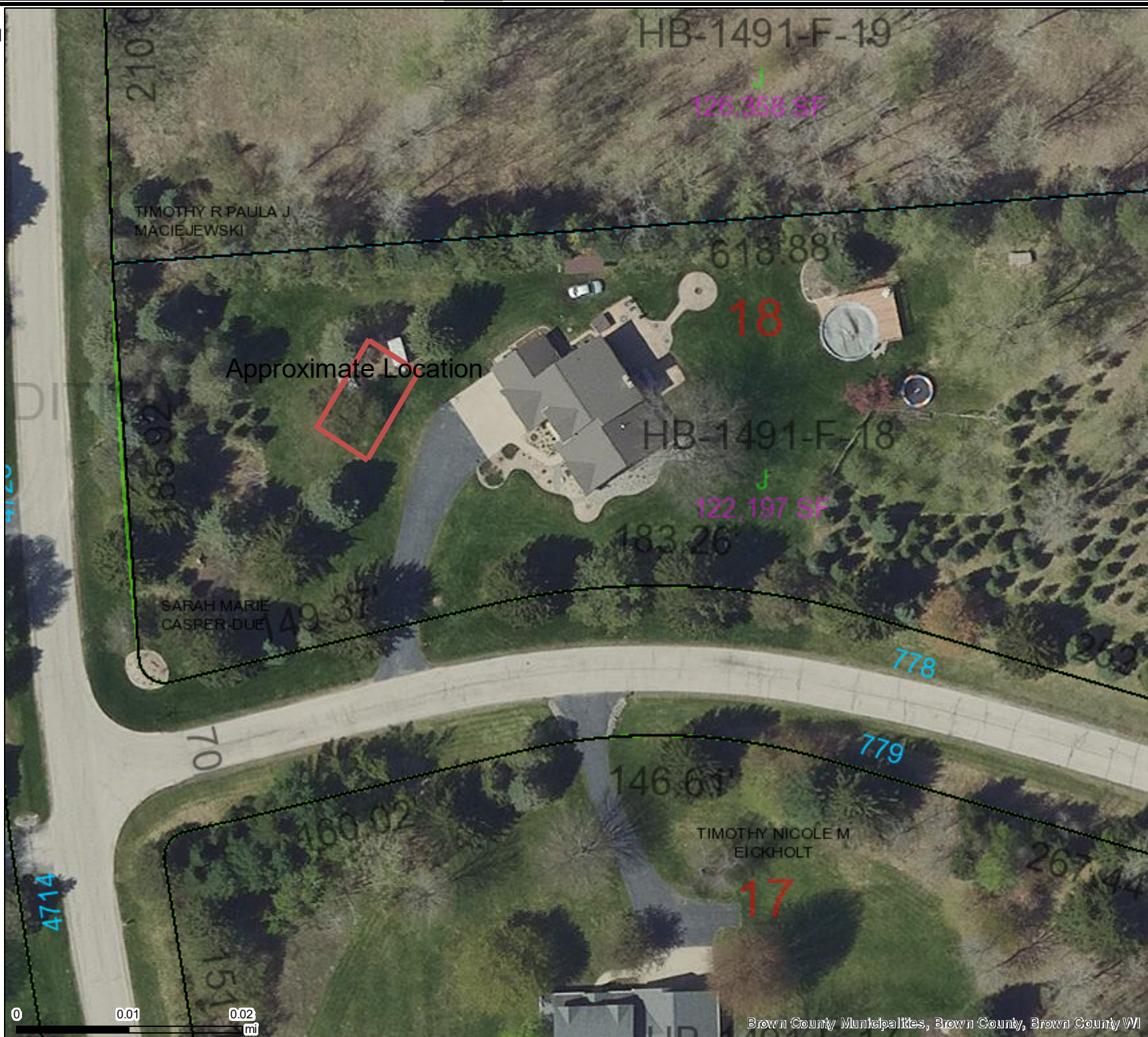
This is a custom web map created by an online user of the GIS map services provided by the

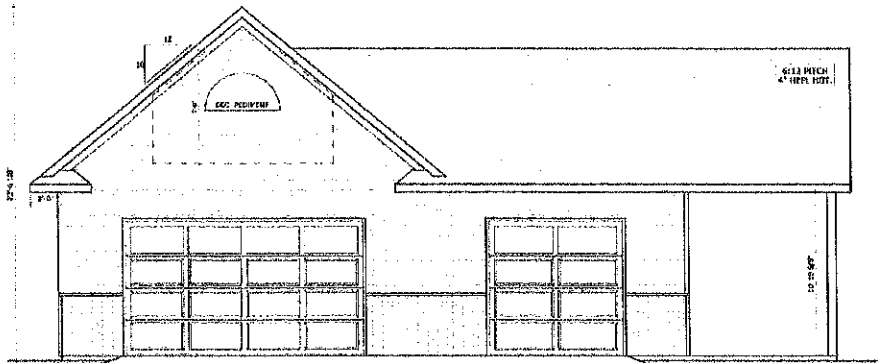
**Brown County Wisconsin
Planning & Land Services
Department**



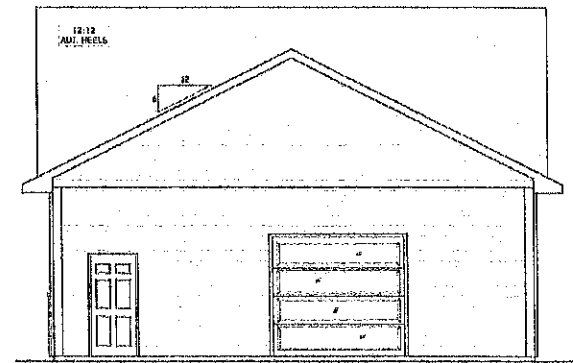
(920) 448-6480

www.browncountywi.gov

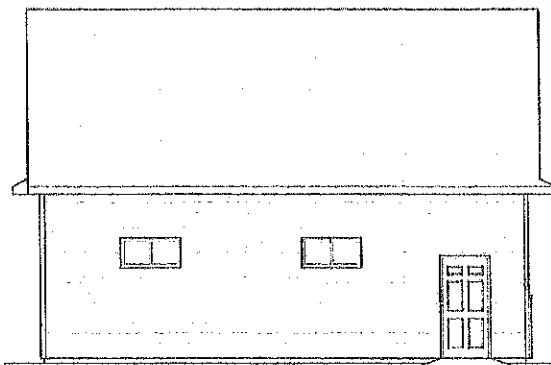




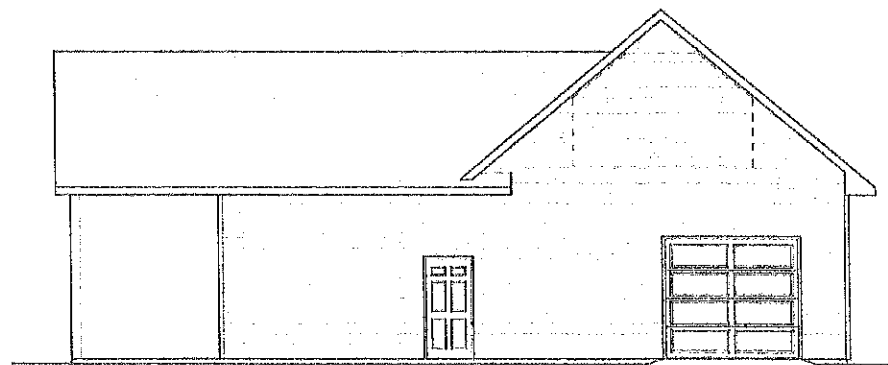
FRONT ELEVATION
1/4" = 1'-0"



RIGHT ELEVATION
1/4" = 1'-0"



LEFT ELEVATION
1/4" = 1'-0"



REAR ELEVATION
1/4" = 1'-0"

GARAGE 1245 SF
TOTAL AREA 1245 SF

GARAGE PLAN SPECIFICATIONS

- ROOF SYSTEMS**
- WOOD FRAMING 2x10 @ 16" OC (SPACING FOR 2x12)
- 1/2" GYPSUM BOARD @ 16" OC
- 3/4" POLY. 1/2" FIBER. 1/2" FIBER.
- 1/2" POLY. 1/2" FIBER. 1/2" FIBER.
- FLASHING AT MANHOLE
- HEADERS**
- 2x10 @ 16" OC
- ALL HEADERS NOT SHOWN AS MEANS TO BE PERM. (2) 2x10
- HEADERS FOR THE FIBER BOARD SHALL BE ENCLOSED FOR
- (BY SITE CONSTRUCTION)
- 1/2" POLY. 1/2" FIBER.
- 1/2" POLY. 1/2" FIBER.
- 1/2" POLY. 1/2" FIBER.
- 1/2" POLY. 1/2" FIBER.
- GENERAL MECHANICAL**
- ALL DIMENSIONS ARE TO THE FINISH UNLESS NOTED OTHERWISE.
- FOR WALLS - 1/2" POLY. 1/2" FIBER.
- FOR ROOFING - 1/2" POLY. 1/2" FIBER.
- FOR FLOORING - 1/2" POLY. 1/2" FIBER.
- FOR FINISHES - 1/2" POLY. 1/2" FIBER.
- FOR CONDITIONS - 1/2" POLY. 1/2" FIBER.
- FOR CONTRACTOR TO VERIFY AND REPORT TO BE ACCEPTED BY
- CONTRACTOR (OWNER WILL BE RESPONSIBLE FOR ALL
- AND FOR CONDITIONS - 1/2" POLY. 1/2" FIBER.
- BEING CONTRACTOR TO VERIFY AND REPORT TO BE
- APPLICABLE
- FOR FINISHES - 1/2" POLY. 1/2" FIBER.
- ALL DOOR HEIGHTS ARE 6'-8" UNLESS NOTED OTHERWISE.

FINAL PLAN

<p>DUE GARAGE</p>	<p>BUILDER TBD</p>	<p>DATE SUBMITTED</p>	<p>PROJECT NO.</p>	<p>DATE</p>	<p>BY</p>
<p>Drexel DrexelTeam.com</p>					
<p>A1</p>					

11/16/2023

7:57 AM

Reprint Check Register - Quick Report - ALL

Page: 1
ACCT

ALL BANK ACCOUNTS

ALL Checks

Posted From: 11/21/2023 From Account:
Thru: 11/21/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
SAMS	11/21/2023	SAM'S CLUB - VISA	358.76
		Manual Check OFFICE SUPPLIES AND FIRE DEPT OPENHOUSE	
58686	11/21/2023	ADVANCE AUTO PARTS	73.26
		RAIN-X AND ANTIFREEZE	
58687	11/21/2023	AMANDA WANGERIN	216.39
		CONFERENCE EXPENSE REIMBURSEMENT	
58688	11/21/2023	AMERICAN KENNEL CLUB	30.00
		THERAPY DOG TEST & GOOD CITIZEN PROGRAM	
58689	11/21/2023	ASHWAUBENON AUTO REPAIR LLC	796.92
		MULTIPLE INVOICES POLICE DEPT.	
58690	11/21/2023	BADGER METER INC.	188.10
		BEACON MBL HOSTING SERV UNIT	
58691	11/21/2023	BAYLAND BUILDINGS	1,092,849.95
		FIRE STATION CONSTRUCTION	
58692	11/21/2023	BROWN COUNTY PORT & RESOURCE RECOVERY	10,604.04
		GARBAGE & RECYCLING DISPOSAL	
58693	11/21/2023	BROWN COUNTY TREASURER - COURT PAYMENTS	902.60
		OCTOBER FINES & SURCHARGES	
58694	11/21/2023	CAMERA CORNER CONNECTING POINT	300.00
		MULTIPLE INVOICES	
58695	11/21/2023	CHARTER COMMUNICATIONS / SPECTRUM	615.00
		SERVICE 10/30-11/29/23	
58696	11/21/2023	CINTAS CORP	38.83
		MATS AT OFFICE	
58697	11/21/2023	COMMERCIAL LAUNDRY SALES	18,796.67
		FIRE DEPARTMENT WASHER/DRYER EQUIPMENT	
58698	11/21/2023	COUNTRY VISIONS COOPERATIVE	945.00
		LUBE OIL	
58699	11/21/2023	CREATIVE SIGN COMPANY INC.	407.00
		VINYL LETTERS FIRE DEPARTMENT	
58700	11/21/2023	CULLIGAN GREEN BAY	58.40
		WATER TREATMENT SYSTEM	
58701	11/21/2023	DIVERSIFIED BENEFIT SERVICES INC.	99.00
		105-HRA ADMIN SERVICES NOVEMBER	
58702	11/21/2023	ERC INC	258.33
		MONTHLY EAP SERVICES	
58703	11/21/2023	FEAKER & SONS COMPANY INC.	716,688.52
		GATEWAY ESTATE UTILITY STREET 2320-23-02	

11/16/2023

7:57 AM

Reprint Check Register - Quick Report - ALL

Page: 2
ACCT

ALL BANK ACCOUNTS

ALL Checks

Posted From: 11/21/2023 From Account:
Thru: 11/21/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
58704	11/21/2023	FERGUSON WATERWORKS 3/4 STR MTR COUP W/WIRE H	1,777.00
58705	11/21/2023	GREEN BAY METROPOLITAN SEWERAGE DISTRICT TREATMENT FEES FOR OCTOBER	77,383.40
58706	11/21/2023	GREEN BAY WATER UTILITY PURCHASED WATER OCTOBER	24,543.50
58707	11/21/2023	HANAWAY ROSS LAW FIRM MUNICIPAL PROSECUTION OCTOBER	2,090.19
58708	11/21/2023	JEFF KOLA UNIFORM REIMBURSEMENT 2023	68.90
58709	11/21/2023	JERRY LANCELLE REIMBURSEMENT WHEN VILL CC NOT AVAILABLE	935.90
58710	11/21/2023	JON RADKE UNIFORM EXPENSE 2023	339.75
58711	11/21/2023	KATIE LECHTERMAN PARK DEPOSIT REFUND	175.00
58712	11/21/2023	MARK STARY UNIFORM REIMBURSEMENT	188.90
58713	11/21/2023	MARY SMITH BANKING MILEAGE - DOG LICENSE MILEAGE	50.70
58714	11/21/2023	MULTI MEDIA CHANNELS LLC ASHWAUBENON PRESS	526.27
58715	11/21/2023	MUNICIPAL TREASURERS ASSOCIATION OF WI. INC. ANASTASIA BELL DUES MEMBERSHIP 2024	30.00
58716	11/21/2023	NSIGHT TELSOURCES PHONE LINES	589.31
58717	11/21/2023	NWTC - GREEN BAY CAMPUS COURSE INSTRUCTION 9-5-23	150.00
58718	11/21/2023	OCC HEALTH CENTERS OF THE SOUTHWEST P.A. MULTIPLE INVOICES FIRE DEPARTMENT	1,563.00
58719	11/21/2023	OCCUPATIONAL HEALTH SERVICES FLU VACCINE -5	211.25
58720	11/21/2023	PATRICK LENNON PARTIAL REFUND PARK DEPOSIT 11-4-23	100.00
58721	11/21/2023	RITA DREWESKE REFUND OVERPAYMENT ACCT 1233	146.29
58722	11/21/2023	ROBERT W. BAIRD & CO. TID ! & 2 PERSONAL PROPERTY ADJUSTMENT	500.00

11/16/2023

7:57 AM

Reprint Check Register - Quick Report - ALL

Page: 3
ACCT

ALL BANK ACCOUNTS

ALL Checks

Posted From: 11/21/2023 From Account:
Thru: 11/21/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
58723	11/21/2023	SARAH MANNING UNIFORM REIMBURSEMENT 2023	88.95
58724	11/21/2023	SECURIAN FINANCIAL GROUP INC LIFE INSURANCE	703.29
58725	11/21/2023	STANARD & ASSOCIATES INC. ENTRY-LEVEL TESTING	112.00
58726	11/21/2023	STATE OF WISCONSIN COURT FINES & SURCHARGES OCTOBER FINES & SURCHARGES	2,961.43
58727	11/21/2023	SUBURBAN WILDLIFE SOLUTIONS LLC POND WORK	2,550.00
58728	11/21/2023	TECHNOLOGY ARCHITECTS INC. OFFICE365 AZURE, 365 BUSINESS	2,422.50
58729	11/21/2023	TOM & JEWEL MARI REFUND OVERPAYMENT UTILITY ACCT 0933	658.42
58730	11/21/2023	WI DEPT OF JUSTICE - CIB TIME TIME ACCESS NON-TRIAD TIER 1	375.00
58731	11/21/2023	WI DEPT OF JUSTICE - CRIME INFORMATION BUREAU BACKGROUND CHECKS	28.00
58732	11/21/2023	WPS ACCOUNT 0402053329-00128	189.34
58733	11/21/2023	WPS UTILITIES ALL BUILDINGS	11,214.10
JERRY VISA	11/21/2023	LS JOHNSONS SURPLUS - VISA Manual Check SPARE RIM & TIRE MOWER TRAILER	115.00
JERRY VISA	11/21/2023	AMAZON - VISA Manual Check GAS CAPS AND VENT CAPS	69.98
JERRY VISA	11/21/2023	AMAZON - VISA Manual Check PVC GATE VALVE	102.17
JERRY VISA	11/21/2023	UNITED RENTALS - VISA Manual Check RENTAL ROAD PATCH WEDGING	2,658.80
JERRY VISA	11/21/2023	FIRST SUPPLY LLC VISA Manual Check BOOSTER STATION PARTS	62.64
JERRY VISA	11/21/2023	MENARDS - VISA Manual Check WATER BOOSTER STATION	356.98
JERRY VISA	11/21/2023	D2 HOBART - VISA Manual Check SEASONAL LUNCH	232.64
JERRY VISA	11/21/2023	B2B PRIME -VISA Manual Check SUBSCRIPTION	179.00

11/16/2023

7:57 AM

Reprint Check Register - Quick Report - ALL

Page: 4
ACCT

ALL BANK ACCOUNTS

ALL Checks

Posted From: 11/21/2023 From Account:
 Thru: 11/21/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
JERRY VISA	11/21/2023	KUNDINGER - VISA	51.77
	Manual Check	BLADES FOR DITCH MOWER	
JERRY VISA	11/21/2023	DNR - VISA - PAYMENT WATER CERT	45.90
	Manual Check	JERRY CERTIFICATION	
JERRY VISA	11/21/2023	SCOTT'S SUBS - VISA	131.64
	Manual Check	TRAINING LUNCH	
JERRY VISA	11/21/2023	O'REILLY AUTO PARTS 38 GREEN BAY - VISA	241.55
	Manual Check	AIR HOSE & FILTERS	
ERICA - VISA	11/21/2023	MAILCHIMP - VISA	47.00
	Manual Check	HEADLINES	
ERICA - VISA	11/21/2023	GODADDY - VISA	23.17
	Manual Check	HEADLINES	
ERICA - VISA	11/21/2023	GALLAGHER'S PIZZA INC - VISA	149.76
	Manual Check	LUNCH / STAFF	
ERICA - VISA	11/21/2023	FIREHOUSE SUBS - VISA	55.44
	Manual Check	TRAINING LUNCH	
ERICA - VISA	11/21/2023	AMAZON - VISA	30.99
	Manual Check	OFFICE SUPPLIES OCT 2	
Grand Total			1,981,453.59

11/16/2023

7:57 AM

Reprint Check Register - Quick Report - ALL

Page: 5
ACCT

ALL BANK ACCOUNTS

ALL Checks

Posted From: 11/21/2023 From Account:
Thru: 11/21/2023 Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	40,474.40
Total Expenditure from Fund # 002 - Water Fund	29,389.13
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	78,390.25
Total Expenditure from Fund # 004 - Capital Projects Fund	1,092,849.95
Total Expenditure from Fund # 006 - K-9 Fund	30.00
Total Expenditure from Fund # 007 - Storm Water Fund	2,716.77
Total Expenditure from Fund # 008 - TID #1 Fund	250.00
Total Expenditure from Fund # 009 - TID #2 Fund	716,938.52
Total Expenditure from Fund # 010 - Parks & Recreation	275.00
Total Expenditure from Fund # 012 - Fire Department	20,139.57
Total Expenditure from all Funds	1,981,453.59



MEETING MINUTES – VILLAGE BOARD (Regular)

Date/Time: Tuesday November 7th 2023 (6:00 P.M.)

Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON

1. Call to order/Roll Call - The meeting was called to order by Rich Heidel at 6:00 pm. Rich Heidel, David Dillenburg, Tammy Zittlow and Vanya Koepke were present. Tim Carpenter was excused.
2. Certification of the open meeting law agenda requirements and approval of the agenda - Kramer noted that the Board would be using the amended agenda published on November 6th. ACTION: To certify the open meeting law agenda requirements and approval of the agenda MOTION: Dillenburg SECOND: Heidel VOTE: 4-0
3. Pledge of Allegiance - Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS

A. PUBLIC HEARING – To consider the 2024 General Fund, Capital Projects and Debt Service Funds – Heidel opened the public hearing at 6:03 PM. Village Administrator Kramer said there have been several changes since the budget was originally proposed October 17th. He said the State General Transportation Aid payment for FY2024 will be \$534,473.30. This is an increase of \$69,713.91 over the FY2023 amount. A portion of the additional money was allocated as follows in the General Fund: 1) Increase in Public Works-Sign repair and replacement of \$7,500 (\$30,000), 2) Increase in Public Works-Repair and preventative maintenance of \$10,000 (\$60,000), 3) Increase in Public Works-Stone of \$10,000 (\$20,000), and 4) Increase in Public Works-Right-of-way maintenance of \$5,000 (\$25,000). The contingency fund was reduced \$3,984.58 to \$150,000. The General Fund tax levy was reduced to \$2,029,674.51 and the Capital Projects fund tax levy was increased to \$777,560 (increase of \$41,000 from the original proposed FY2024 budget) to provide additional flexibility when the 2024 Capital Projects are bid out (specifically South Overland Road). He said the new tax levy is \$3,426,604.51, a decrease of \$1,198.49 from the original proposed budget. Under the proposed budget, the assessed mill rate will decline \$0.02 from \$3.86 to \$3.84. The following people spoke during the public hearing:

- Donna Severson (362 Crosse Point Court)
- Glen Severson (362 Crosse Point Court)

Heidel closed the public hearing at 6:45 PM.

D. ACTION on aforesaid agenda item – ACTION: To approve the FY2024 General Fund, Capital Projects Fund, and Debt Service Fund as, and set the 2024 General Fund tax levy at \$3,426,604.51 MOTION: Heidel SECOND: Dillenburg VOTE: 4-0

C. PUBLIC HEARING – To consider a Conditional Use Permit (CUP) on parcel HB- HB-550-3, 4758 Forest Rd. for the final plan for the Planned Development Overlay District – Heidel opened the public hearing at 6:51 PM. Kramer said an email had been received from Monika Pynaker (4597 Forest Road) and handed out to Board members prior to the meeting. Todd Gerbers (Director of Planning and Code Compliance) outlined the request for the CUP for the final plan of the Planned Development Overlay District (PDD) on the property located 4758 Forest Rd. (parcel HB-550-3). The PDD is proposed to include five (5) separate lots for detached single-family dwellings and one (1) outlot for stormwater management along with a private drive from Forest Rd. to serve the development. This property received the R-1: Residential District base zoning with the R-7: Planned Development Overlay District back in September 2022 with the preliminary plans being reviewed back in June 2023. The following people spoke during the public hearing.

- Jennifer Coss Konger (4690 Forest Road)
- Tom Pynaker (4597 Forest Road)
- Laura Lear (672 Winding Trail)
- Roberta Rather (697 Mapleview Court)
- John Rather (697 Mapleview Court)
- Monika Pynaker (4597 Forest Road)
- Donna Severson (362 Crosse Point Court)

Heidel closed the public hearing at 7:35 PM.

D. ACTION on aforesaid agenda item – The Board continued discussion on the proposed CUP. ACTION: To approve the Conditional Use Permit (CUP) on parcel HB- HB-550-3, 4758 Forest Rd. for the final plan for the Planned Development Overlay District MOTION: Heidel SECOND: Zittlow VOTE: 3-1 (Koepke opposed)

5. CONSENT AGENDA - A. Payment of Invoices; B. VILLAGE BOARD: Minutes of October 17th 2023 (Regular); C. SITE REVIEW COMMITTEE: Minutes of September 20th 2023; D. PARK AND REC COMMITTEE: Minutes of May 9th 2023; E. APPOINTMENT: Kassie Freckman to the Park and Recreation Committee to fill a vacancy (Term ending May 1st 2025) - ACTION: To approve the consent agenda MOTION: Koepke SECOND: Heidel VOTE: 4-0

6. ITEMS REMOVED FROM CONSENT AGENDA – None

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes) – None

A. DISCUSSION AND ACTION – Resolution 2023-13 (A RESOLUTION NAMING THE FINANCIAL CUSTODIAN FOR THE COLLECTION AND DISTRIBUTION OF ROOM TAX REVENUES WITHIN THE VILLAGE OF HOBART) - This resolution designates Associated Trust Company, N.A., as the Financial Custodian of the Room Tax revenue collected in the Village, and assigns the powers of collection and distribution, as prescribed in the recently-passed Ordinance. ACTION: To approve Resolution 2023-13 MOTION: Heidel SECOND: Koepke VOTE: 4-0

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS - Administrator Kramer informed the Board that the Planning and Zoning Commission and Police Commission would meet on November 8th. The Public Works and Utilities Advisory Committee will meet next week. He discussed the open house for the new Fire Station, that would be held on November 11th. Police Chief Renkas informed the Board of a new scheduling plan for the Police Department command staff.

9. COMMITTEE REPORTS

A. INFORMATIONAL - New 2,760 square foot commercial building and associated site improvements (Cyrus Dr., Portion of HB-194) (Site Review Committee) - This portion of property located along Cyrus Dr., adjacent to 1035 Cyrus Dr., is currently undeveloped and utilized as farmland. The proposed project will consist of a new 2,760 square foot, single story, manufacturing/storage facility. Access to the site will be through two new driveways from Cyrus Dr. that provide access to both the loading/unloading area and the employee/visitor parking areas. No formal action was taken as this was an informational item.

B. INFORMATIONAL - New 2,950 square foot Clubhouse Building and a 784 Square Foot Mail Room/Garage and associated site improvements (Lear Ln., Portion of HB-L159-2) (Site Review Committee) - This portion of property, located along Lear Ln. at the intersection of Packerland Dr., is currently undeveloped and the proposed project will consist of a new 2,950 square foot Clubhouse building and a 784 square foot Mail Room/Garage. Access to the site will be through a new driveway from Lear Ln. that provides access to both proposed buildings. No formal action was taken as this was an informational item.

10. OLD BUSINESS - None

11. NEW BUSINESS

A. DISCUSSION AND ACTION – School Resource Officer Agreement between the Hobart-Lawrence Police Department and the Pulaski School District - This agreement will place an HLPD officer in Hillcrest Elementary School and Lannoye Elementary School. ACTION: To approve the School Resource Officer Agreement between the Hobart-Lawrence Police Department and the Pulaski School District, contingent on concurrent approval from the Town of Lawrence and Pulaski School Board MOTION: Heidel SECOND: Dillenburg VOTE: 4-0

B. DISCUSSION AND ACTION – Resignation of Trustee Tim Carpenter - Trustee Carpenter has submitted his resignation from the Village Board to the Village Clerk, effective November 20th 2023. ACTION: To accept and place on record the resignation of Trustee Tim Carpenter MOTION: Heidel SECOND: Dillenburg VOTE: 4-0

C. DISCUSSION AND ACTION – Authorization to Bid out 2024 Capital projects - Staff is seeking authorization to bid out a number of road and infrastructure projects. Heidel asked that Gypsy Lane be added to the list of projects. ACTION: To bid out the following projects: 1) South Overland from Orlando Drive (CTY EE) to Nathan Drive – General Fund, 2) Sunbeam from North Pine Tree Road to Gypsy Lane – General Fund, 3) Quiet Court – Alternate General Fund, 4) Sunlite Drive – North Overland Road to Centennial Center Boulevard – TID #1, 5) Founders Terrace Extension – Centerline Drive to 400 feet north –TID #1, 6) Pedestrian Trail (Packerland to

Lawrence Municipal Limit via Orlando, South Pine and Schuering) – TID #2, and 7) Gypsy Lane, and send the question of upgrading South Pine Tree from Orlando (CTY EE) to Schuering to the Public Works and Utilities Advisory Committee for review and recommendation MOTION: Dillenburg SECOND: Zittlow VOTE: 4-0

D. DISCUSSION AND ACTION – Village Front Office Remodeling - Staff is seeking approval to expend \$34,081.49 (see attached invoice) to remodel the front offices of the Village Office. The work is being done by Atmosphere Commercial Interiors. Funds will come from the 2023 Contingency Fund (\$30,000) and the ARPA fund (\$4,081.49). ACTION: To approve the Village Office front office remodeling for \$34,081.49, to be allocated to the 2023 Contingency Fund (\$30,000) and the ARPA fund (\$4,081.49) MOTION: Dillenburg SECOND: Zittlow VOTE: 4-0

*** E. DISCUSSION AND ACTION – Village IT Services** – Kramer said a committee had reviewed the four Request for Proposals (RFP) that had been received for the IT services. He said the committee interviewed two of the firms in addition to the RFPs. The unanimous recommendation was that the Village contract with Amplitel. ACTION: To approve Amplitel as the Village's IT service provider, and direct the staff to bring back a contract to the Board for review MOTION: Heidel SECOND: Dillenburg

F. DISCUSSION - Items for future agenda consideration or Committee assignment – Koepke asked that the Board consider the creation of two committees: 1) Standing committee on the 2025 NFL draft, and 2) Permanent committee on the History of Hobart.

ACTION: To recess before going into closed session (8:55 PM) MOTION: Heidel SECOND: Koepke VOTE: 4-0

G. ADJOURN to CLOSED SESSION (9:13 PM) – ACTION: To go into closed session 1) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements, and 2) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation MOTION: Heidel SECOND: Zittlow VOTE: 4-0

H. CONVENE into open session (10:04 PM) – MOTION: Dillenburg SECOND: Koepke VOTE: 4-0

I. ACTION from closed session - None

12. ADJOURN (10:05 PM) – MOTION: Heidel SECOND: Zittlow VOTE: 4-0

Submitted by Aaron Kramer, Village Administrator



Village of Hobart Planning & Zoning Committee Minutes
Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI
Wednesday, October 11, 2023 – 5:30 pm

1. Call to Order, Roll Call:

The meeting was called to order by Dave Dillenburg at 5:30 pm. Roll call: Rich Heidel, excused; Dave Dillenburg, aye; Tom Dennee, aye; Bob Ross, aye; David Johnson, aye; Jeff Ambrosius, aye; John Rather, aye.

2. Verify/Modify/Approve Agenda:

Motion by Dave Dillenburg, seconded by Jeff Ambrosius, to approve the agenda as presented. All in favor. Motion carried.

3. Approval of Planning & Zoning Minutes:

Motion by Tom Dennee, seconded by David Johnson, to approve the September 13, 2023, minutes as presented. All in favor. Motion carried.

4. Public Comment on Non-Agenda Items:

None.

5. DISCUSSION AND ACTION - Consider a CSM creating one new parcel of 0.92 acres (1035 Cyrus Rd., HB-194):

Director of Planning & Code Compliance, Todd Gerbers, presented the committee with the Certified Survey Map (CSM).

The commission members discussed.

Motion by Bob Ross, seconded by John Rather, to recommend approval of the Certified Survey Map (1035 Cyrus Rd., HB-194).

All in favor. Motion carried.

6. DISCUSSION AND ACTION – Conditional Use Permit for increase in square footage of accessory building, HB-1491-K-9, 3969 Valley Stream Circle:

Director of Planning & Code Compliance, Todd Gerbers, presented the applicant's request.

The commission members did not discuss the application per the applicant's request.

Motion by Tom Dennee, seconded by Dave Dillenburg, to receive and place on file the CUP request until such time the applicant requests further consideration.

All in favor. Motion carried.

7. Adjourn:

Motion by Dave Dillenburg, seconded by Jeff Ambrosius, to adjourn at 5:47 pm. All in favor.

Motion carried.

Village of Hobart-Town of Lawrence Police Commission
Meeting Minutes – Wednesday, October 4th, 2023 @ 5:30 PM
Town of Lawrence Office
2400 Shady Ct.
Lawrence, WI

Call to Order

The meeting was called to order by John Shimek @ 5:32 PM.

Roll Call

Commissioners Melissa Tanke, Don Hedrick, Gary Pieschek, and John Shimek were present. Ron Jeager was absent (excused). Chief Renkas was in attendance.

Approval of the Agenda and Certification of the Open Meeting Law Agenda Requirements

A motion to confirm certification of the open meeting law agenda requirements and approval of the agenda was made by Don Hedrick and seconded by Gary Pieschek. All in favor; motion carried.

Approval of Meeting Minutes

A motion was made to approve the minutes of the August 14th meeting. Motion made by Melissa Tanke; seconded by John Shimek. All in favor, motion carried.

Discussion and Action: Police Commission Officer Elections

A motion was made by John Shimek and seconded by Melissa Tanke that HLPC officer elections be tabled until a future meeting in which all Commissioners are in attendance. All in favor; motion carried.

Discussion: Police Commission email address update

A motion was made by John Shimek and seconded by Melissa Tanke that the HLPC temporarily use home email addresses in lieu of their @hlpdwi.org addresses until the IT issues relating to the server migration have been resolved. All in favor; motion carried.

Adjourn to Closed Session

Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. RE: Patrol Officer Hiring Process Interview.

Meeting was adjourned to closed session at 5:38 PM to interview a patrol officer candidate. Motion by John Shimek; seconded by Gary Pieschek. All in favor; motion carried.

Convene to Open Session

Meeting convened to open session at 6:27 PM.

Action from Closed Session

A motion was made by Melissa Tanke and seconded by John Shimek to extend Candidate Ryan Peterson a conditional offer of employment contingent upon a background investigation, medical exam, and drug screening. Motion was carried by a unanimous vote.

Adjournment

Motion to adjourn the meeting at 6:29 PM was made by John Shimek, seconded by Don Hedrick. All in favor; motion carried.

Fixed Income Snapshot

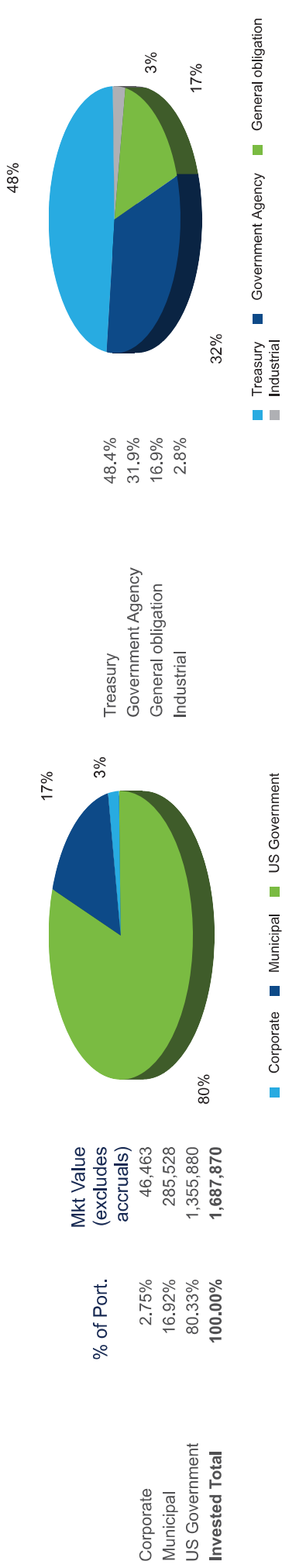


Portfolio: VILLAGE OF HOBART INVESTMENT AGENCY
 Benchmark: --
 Currency: USD

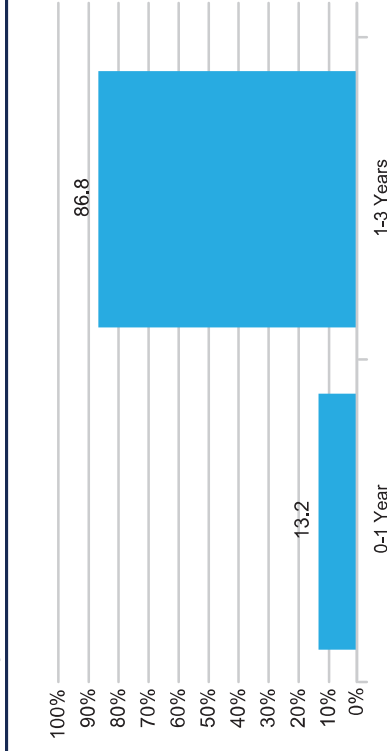
Start Date: 12/30/2022
 End Date: 11/08/2023
 Holdings Type: Direct

Sector Main Allocation

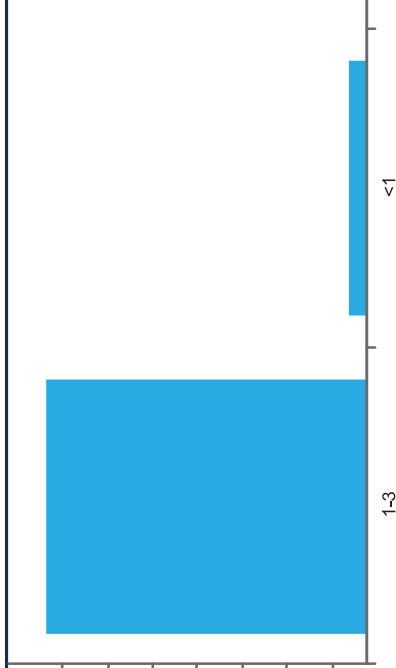
Fixed Income Sector Exposure



Maturity Schedule



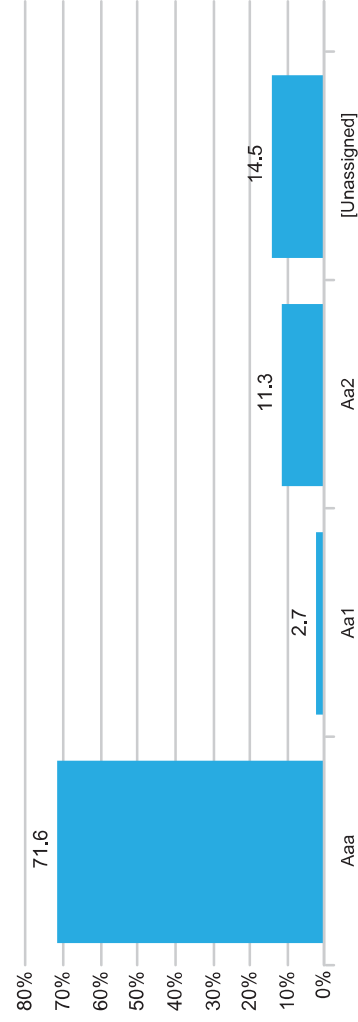
Effective Duration



Fixed Income Characteristics

Characteristic	Portfolio
Coupon Rate	3.73
Current Yield	3.81
Moody's Credit Rating	Aa1
S&P Credit Rating (Current...	AA
Yield to Maturity	5.23
Yield to Worst	5.23
Years to Maturity	1.91
Effective Duration	1.65
Port. Ending Convexity	0.04

Quality Distribution



Top 10 Issuers

Issuer	% of FI	Mkt Value(\$)	Coupon
Government of the United States of America	48.43	817,449	3.98
Federal Farm Credit Banks Consolidated System...	10.32	174,198	5.35
Federal Home Loan Mortgage Corporation	8.69	146,622	3.58
Federal National Mortgage Association	7.00	118,079	2.06
Federal Home Loan Bank System	5.90	99,532	5.70
De Pere Wis	2.94	49,664	4.95
Tulsa Cnty Okla Indpdt Sch Dist No 003 Broken Afr...	2.93	49,472	4.85
Menomonee Falls Wis	2.85	48,157	3.00
Nicollet Cnty Minn	2.79	47,045	0.50
Exxon Mobil Corporation	2.75	46,463	2.28

11/16/2023

1:47 PM

Budget Comparison - Detail

Page: 1
ACCT

Fund: 001 - General Fund

Account Number		2022 Actual 12/31/2022	2023 Actual 11/16/2023	2023 Budget	Budget Status	% of Budget
001-00-41110-000-000	Gen Prop Tax Real Estate Coll	1,998,173.26	2,070,872.22	2,070,872.22	0.00	100.00
001-00-41150-000-000	Managed Forest Crop	75.37	73.65	73.65	0.00	100.00
001-00-41700-000-000	Ag Use Penalty	9,201.48	0.00	0.00	0.00	0.00
001-00-41800-000-000	Interest on Taxes	2,499.52	2,506.45	2,200.00	306.45	113.93
001-00-41901-000-000	Payment in Lieu of Taxes - Wtr	62,674.00	52,228.30	62,673.96	-10,445.66	83.33
TAXES		2,072,623.63	2,125,680.62	2,135,819.83	-10,139.21	99.53
001-00-42001-000-000	Pass Through Payments	0.00	0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00	0.00
001-00-43210-000-000	Police Department Grant	17,645.93	20,121.16	11,617.54	8,503.62	173.20
001-00-43211-000-000	Fire Department Grant	0.00	0.00	0.00	0.00	0.00
001-00-43400-000-000	State Shared Revenue	63,058.63	9,458.79	63,058.59	-53,599.80	15.00
001-00-43410-000-000	PERS. PROP STATE AID	10,854.58	10,854.58	10,854.48	0.10	100.00
001-00-43420-000-000	2% Fire Dues	47,913.92	54,501.92	54,501.92	0.00	100.00
001-00-43430-000-000	Exempt Computer Aid	1,730.37	1,730.37	1,730.37	0.00	100.00
001-00-43440-000-000	Video Service Provider Aid	19,153.48	19,153.48	19,153.48	0.00	100.00
001-00-43530-000-000	State LRIP Grant	0.00	0.00	0.00	0.00	0.00
001-00-43531-000-000	State Transportation Aids	404,138.60	464,759.39	464,759.39	0.00	100.00
001-00-43536-000-000	State Disaster Funds	0.00	62,865.06	62,865.06	0.00	100.00
001-00-43545-000-000	DNR Recycling Grant - Received	18,602.79	18,582.64	18,582.64	0.00	100.00
INTERGOVERNMENTAL REVENUES		583,098.30	662,027.39	707,123.47	-45,096.08	93.62
001-00-44000-000-000	Licenses & Permits	5,370.87	4,967.63	1,500.00	3,467.63	331.18
001-00-44110-000-000	Liquor Licenses	13,235.00	2,510.00	2,510.00	0.00	100.00
001-00-44111-000-000	Liquor License Legal Ad	25.00	750.00	750.00	0.00	100.00
001-00-44120-000-000	Cigarette Licenses	200.00	200.00	200.00	0.00	100.00
001-00-44121-000-000	Franchise Fees / Cable Televis	39,724.29	30,794.24	37,880.00	-7,085.76	81.29
001-00-44130-000-000	Operators & Background Checks	1,309.85	564.00	500.00	64.00	112.80
001-00-44200-000-000	Dog License & County Refund	4,345.85	5,070.00	4,750.00	320.00	106.74
001-00-44300-000-000	Building Permits & Insp Fees	82,332.75	88,353.00	70,000.00	18,353.00	126.22
001-00-44301-000-000	State Seals Collected	1,944.80	249.14	500.00	-250.86	49.83
001-00-44302-000-000	Administrative Fee for Permits	7,550.00	5,950.00	5,250.00	700.00	113.33
001-00-44304-000-000	Erosion Control Fee	4,326.00	3,576.00	3,026.00	550.00	118.18
001-00-44305-000-000	Security Deposit - Bldg Permit	3,000.00	-2,000.00	2,500.00	-4,500.00	-80.00
001-00-44400-000-000	Zone - Cond Use - Variance Fee	1,600.00	1,575.00	1,125.00	450.00	140.00
001-00-44402-000-000	CSM & Plat Fees	2,375.00	1,925.00	1,475.00	450.00	130.51
001-00-44900-000-000	Site Review Permit & Fees	600.00	900.00	750.00	150.00	120.00
001-00-44940-000-000	Reimbursements paid to Village	11,615.87	6,386.26	3,634.26	2,752.00	175.72
001-00-44950-000-000	Quarry & Other Permits & Fees	6,985.00	4,995.00	5,000.00	-5.00	99.90
001-00-44960-000-000	GIS Permits	0.00	0.00	0.00	0.00	0.00
Licenses & Permits		186,540.28	156,765.27	141,350.26	15,415.01	110.91
001-00-45100-000-000	Dog license Late Fees	530.00	240.00	240.00	0.00	100.00
FINES, FORFEITS AND PENALTIES		530.00	240.00	240.00	0.00	100.00
001-00-46100-000-000	Gen Govt Charge for Service	9,031.01	23,610.60	22,000.00	1,610.60	107.32
001-00-46210-000-000	Hobart portion Court Fees	74,976.13	54,669.92	66,435.00	-11,765.08	82.29
001-00-46211-000-000	Reimbursement from Lawrence	581,404.66	508,675.29	650,000.00	-141,324.71	78.26
001-00-46212-000-000	W DeP & Pul Sch Liason Pmnts	81,178.98	27,059.66	89,329.22	-62,269.56	30.29

11/16/2023

1:47 PM

Budget Comparison - Detail

Page: 2
ACCT

Fund: 001 - General Fund

Account Number		2022 Actual 12/31/2022	2023 Actual 11/16/2023	2023 Budget	Budget Status	% of Budget
001-00-46213-000-000	Hobart Portion Parking Tickets	0.00	3,096.67	3,000.00	96.67	103.22
001-00-46220-000-000	Fire Calls on Roads	0.00	1,639.00	1,639.00	0.00	100.00
001-00-46420-000-000	Garb/Recyc Special Chg - Admin	419,209.52	431,299.52	431,299.52	0.00	100.00
001-00-46744-000-000	Tower & Land Rental Fees	0.29	3,306.54	0.00	3,306.54	0.00
PUBLIC CHARGES FOR SERVICES		1,165,800.59	1,053,357.20	1,263,702.74	-210,345.54	83.35
001-00-47001-000-000	Late Charges on Invoices	0.00	0.00	0.00	0.00	0.00
INTERGOV'T. CHARGES FOR SERV.		0.00	0.00	0.00	0.00	0.00
001-00-48110-000-000	Interest on Accounts	41,492.57	206,679.41	180,000.00	26,679.41	114.82
MISCELLANEOUS REVENUES		41,492.57	206,679.41	180,000.00	26,679.41	114.82
001-00-49002-000-000	Transfer from Water Fund	0.00	0.00	0.00	0.00	0.00
001-00-49003-000-000	Transfer from Sewer Fund	40,000.00	40,000.00	40,000.00	0.00	100.00
001-00-49007-000-000	Transfer from Storm Water Fund	0.00	0.00	0.00	0.00	0.00
001-00-49008-000-000	Transfer from TID#1	0.00	0.00	0.00	0.00	0.00
001-00-49009-000-000	Transfer from TID#2	0.00	0.00	0.00	0.00	0.00
001-00-49020-000-000	Street Lighting	63,614.71	70,461.00	70,461.00	0.00	100.00
001-00-49027-000-000	Lighting Admin Fee	3,348.14	3,708.47	3,708.47	0.00	100.00
Transfer from San Sewer		106,962.85	114,169.47	114,169.47	0.00	100.00
Total Revenues		4,157,048.22	4,318,919.36	4,542,405.77	-223,486.41	95.08

11/16/2023

1:47 PM

Budget Comparison - Detail

Page: 3
ACCT

Fund: 001 - General Fund

Account Number		2022 Actual 12/31/2022	2023 Actual 11/16/2023	2023 Budget	Budget Status	% of Budget
001-00-51100-001-000	Village Board Salary / Wage	44,505.50	38,076.96	45,009.00	6,932.04	84.60
001-00-51100-004-000	Village Board Fica / Med	3,470.30	2,912.40	3,441.92	529.52	84.62
001-00-51100-006-000	Village Board Supplies	658.39	281.91	600.00	318.09	46.99
001-00-51100-011-000	Village board Ed / Conf / Trav	6,193.39	454.87	2,000.00	1,545.13	22.74
001-00-51200-001-001	Judge Salary / Wage	8,415.75	7,000.00	8,400.00	1,400.00	83.33
001-00-51200-001-002	Court Clerk Salary / Wage	35,504.85	26,203.83	33,450.00	7,246.17	78.34
001-00-51200-003-002	Municipal Court - Clerk WRS	752.19	1,826.59	2,274.60	448.01	80.30
001-00-51200-004-001	Municipal Ct - Judge Fica/Med	643.81	535.50	642.60	107.10	83.33
001-00-51200-004-002	Municipal Ct - Clerk Fica/Med	2,661.10	2,054.90	2,558.93	504.03	80.30
001-00-51200-005-002	Municipal Court - Fringe Bene	3,898.75	36.06	0.00	-36.06	0.00
001-00-51200-006-000	Municipal Court - Supplies	3,515.04	8,102.86	12,000.00	3,897.14	67.52
001-00-51200-007-000	Municipal Court - Tech	345.75	2,552.75	1,500.00	-1,052.75	170.18
001-00-51200-011-000	Municipal Court - Ed/Conf/Trav	1,695.70	2,034.94	2,600.00	565.06	78.27
001-00-51200-018-000	Municipal Ct - Detention Fees	266.85	160.00	300.00	140.00	53.33
001-00-51200-059-000	Municipal Court Atty	24,383.89	27,203.87	34,000.00	6,796.13	80.01
001-00-51300-059-000	General Legal Expenses	76,237.04	61,173.68	100,000.00	38,826.32	61.17
001-00-51410-001-000	Administrator Salary / Wage	39,474.49	39,569.34	42,766.50	3,197.16	92.52
001-00-51410-003-000	Administrator - WRS	2,616.46	2,697.97	2,908.12	210.15	92.77
001-00-51410-004-000	Administrator - Fica / Med	2,880.01	2,848.95	3,766.19	917.24	75.65
001-00-51410-005-000	Administrator Fringe Bene	7,683.14	8,827.30	9,714.57	887.27	90.87
001-00-51410-006-000	Administrator - Supplies	500.00	176.98	500.00	323.02	35.40
001-00-51410-011-000	Administrator - Ed/Conf/Trav	372.31	253.76	500.00	246.24	50.75
001-00-51415-006-000	Econ. Dev - Marketing Supply	3,197.51	5,236.49	6,000.00	763.51	87.27
001-00-51415-082-000	Economic Dev - Plan & Engineer	21,949.75	-83.43	5,000.00	5,083.43	-1.67
001-00-51415-104-000	Subscription/Events/Programs	16,821.75	0.00	0.00	0.00	0.00
001-00-51420-001-000	Clerk-Treasur Off - Sal / Wage	82,016.16	56,922.64	86,059.50	29,136.86	66.14
001-00-51420-003-000	Clerk-Treasurer - WRS	5,341.52	3,394.60	4,852.23	1,457.63	69.96
001-00-51420-004-000	Clerk-Treasurer - FICA / MED	7,320.16	4,606.47	6,583.55	1,977.08	69.97
001-00-51420-005-000	Clerk-Treasure Fringe Benefits	23,861.85	4,701.23	8,709.65	4,008.42	53.98
001-00-51420-006-000	Clerk-Treasurer Supplies	0.00	7,473.10	9,000.00	1,526.90	83.03
001-00-51420-008-000	Clerk-Treasurer - Legal Ads	1,732.61	2,105.29	2,250.00	144.71	93.57
001-00-51420-011-000	Clerk-Treasur Ed / Conf / Trav	1,642.83	1,002.71	1,500.00	497.29	66.85
001-00-51420-014-000	Clerk-Treasur Outside Services	0.00	10,371.48	14,000.00	3,628.52	74.08
001-00-51420-037-000	Gen Office Unemployment	0.00	0.00	0.00	0.00	0.00
001-00-51422-006-000	Gen Office Supply	17,737.38	9,120.67	17,500.00	8,379.33	52.12
001-00-51422-007-000	All Phones	16,997.40	5,534.35	12,000.00	6,465.65	46.12
001-00-51422-041-000	Info / Tech Internet Charges	8,477.98	6,291.16	9,000.00	2,708.84	69.90
001-00-51422-042-000	Info / Tech - Computer Support	14,875.20	14,683.15	20,000.00	5,316.85	73.42
001-00-51423-049-000	GIS Maintenance	26,948.50	0.00	0.00	0.00	0.00
001-00-51425-014-000	Tribal Affairs Outside Service	13,000.00	9,000.00	12,000.00	3,000.00	75.00
001-00-51440-001-000	Elections Pollworkers Wage	7,887.22	4,123.62	4,123.62	0.00	100.00
001-00-51440-006-000	Elections - Supplies	13,427.96	8,481.64	12,500.00	4,018.36	67.85
001-00-51440-011-000	Elections - Ed / Conf / Travel	230.42	0.00	0.00	0.00	0.00
001-00-51510-009-000	Audit	-3,365.37	10,158.35	10,500.00	341.65	96.75
001-00-51520-006-000	Treasurer - Supplies	10,037.96	0.00	0.00	0.00	0.00
001-00-51520-014-000	Treasurer - Outside Services	17,571.46	0.00	0.00	0.00	0.00
001-00-51530-014-000	Assessor - Outside Services	38,420.77	38,864.87	40,000.00	1,135.13	97.16
001-00-51600-001-000	Building / Plant - Wage	8,120.44	1,199.41	1,199.41	0.00	100.00
001-00-51600-003-000	Building / Plant WRS	238.85	0.00	0.00	0.00	0.00
001-00-51600-004-000	Building / Plant - FICA / MED	312.17	32.86	32.86	0.00	100.00
001-00-51600-005-000	Building / Plant - Fringe Bene	0.00	0.00	0.00	0.00	0.00
001-00-51600-006-000	Building / Plant - Supplies	2,210.35	2,266.85	2,000.00	-266.85	113.34

11/16/2023

1:47 PM

Budget Comparison - Detail

Page: 4
ACCT

Fund: 001 - General Fund

Account Number		2022 Actual 12/31/2022	2023 Actual 11/16/2023	2023 Budget	Budget Status	% of Budget
001-00-51600-014-000	Building / Plant - Out. Serv.	0.00	3,917.00	6,400.00	2,483.00	61.20
001-00-51600-015-000	Building / Plant - New Equip	0.00	0.00	0.00	0.00	0.00
001-00-51600-039-000	Building / Plant - Maintenance	5,530.28	6,016.67	7,500.00	1,483.33	80.22
001-00-51600-040-000	Building / Plant - Utilities	26,730.64	25,907.68	35,000.00	9,092.32	74.02
001-00-51910-096-000	Tax Adjustments	-1,376.28	400.99	500.00	99.01	80.20
001-00-51930-026-000	Insurance - Work Comp	2,282.79	3,827.81	3,827.81	0.00	100.00
001-00-51930-030-000	Insurance - Liability	8,505.09	9,000.00	9,000.00	0.00	100.00
001-00-51930-031-000	Insurance - Property	0.00	2,944.00	2,944.00	0.00	100.00
001-00-51930-032-000	Insurance - Auto	412.09	474.00	474.00	0.00	100.00
001-00-51930-033-000	Insurance - Health Reimburse	12,298.06	5,053.35	13,005.00	7,951.65	38.86
001-00-51930-049-000	Insurance - Life	838.39	787.73	900.00	112.27	87.53
GENERAL GOVERNMENT		678,908.60	498,802.16	673,294.06	174,491.90	74.08
001-00-52100-001-000	Police - Salary / Wage	1,061,547.77	977,987.67	1,175,000.00	197,012.33	83.23
001-00-52100-001-001	Police - Overtime	32,003.89	6,172.15	25,000.00	18,827.85	24.69
001-00-52100-001-002	PT -Salary / Wage	0.00	11,692.80	15,000.00	3,307.20	77.95
001-00-52100-003-000	Police - WRS	114,961.05	134,513.11	157,000.00	22,486.89	85.68
001-00-52100-004-000	Police - FICA / MED	79,699.26	78,974.39	93,000.00	14,025.61	84.92
001-00-52100-005-000	Police - Fringe Bene	227,655.65	192,137.12	235,000.00	42,862.88	81.76
001-00-52100-006-000	Police - Supplies	9,103.70	8,335.29	12,000.00	3,664.71	69.46
001-00-52100-007-000	Police - Phone & Tech Support	44,050.00	45,111.82	60,000.00	14,888.18	75.19
001-00-52100-008-000	Police - Blood Draws	2,920.47	979.06	2,000.00	1,020.94	48.95
001-00-52100-011-000	Police - Ed / Conf / Travel	4,368.30	6,874.86	8,000.00	1,125.14	85.94
001-00-52100-015-000	Police - New Equipment	2,135.00	2,093.56	2,500.00	406.44	83.74
001-00-52100-016-000	Police - Fuel	52,453.35	39,640.42	47,000.00	7,359.58	84.34
001-00-52100-019-000	Police - WDC	18,040.42	0.00	0.00	0.00	0.00
001-00-52100-021-000	Police - Vehicle Maint	18,567.02	8,037.15	15,000.00	6,962.85	53.58
001-00-52100-026-000	Police - Workers Comp	40,329.29	46,327.82	46,327.82	0.00	100.00
001-00-52100-028-000	Police - Uniform Expense	8,864.14	6,315.18	9,000.00	2,684.82	70.17
001-00-52100-030-000	Police - Liability Ins	3,949.15	6,137.00	6,137.00	0.00	100.00
001-00-52100-031-000	Police - Property Ins	0.00	600.00	600.00	0.00	100.00
001-00-52100-032-000	Police - Auto Insurance	2,023.66	2,500.00	2,500.00	0.00	100.00
001-00-52100-033-000	Police - Health Reimbursement	15,004.19	17,589.40	26,595.00	9,005.60	66.14
001-00-52100-066-000	Police - Ammunition / Weapons	5,058.33	2,532.90	3,000.00	467.10	84.43
001-00-52100-076-000	Police - Crime Prevention	972.83	645.19	1,000.00	354.81	64.52
001-00-52200-001-000	Fire - Salary / Wage	102,833.05	54,239.04	76,000.00	21,760.96	71.37
001-00-52200-004-000	Fire - FICA / MED	5,823.89	5,344.99	6,000.00	655.01	89.08
001-00-52200-005-000	Fire - Fringe Bene	0.00	0.00	0.00	0.00	0.00
001-00-52200-006-000	Fire - Supplies	5,026.31	3,343.87	5,000.00	1,656.13	66.88
001-00-52200-007-000	Fire - Phone & Tech Support	0.00	1,361.12	1,500.00	138.88	90.74
001-00-52200-011-000	Fire - Ed / Conf / Travel	3,125.33	6,546.60	5,000.00	-1,546.60	130.93
001-00-52200-013-000	Fire - Lunch	5,155.99	0.00	5,000.00	5,000.00	0.00
001-00-52200-015-000	Fire - New Equipment	11,234.03	6,736.21	10,000.00	3,263.79	67.36
001-00-52200-016-000	Fire - Fuel	7,078.09	5,860.12	10,000.00	4,139.88	58.60
001-00-52200-020-000	Fire - Physicals	3,442.00	6,424.00	5,500.00	-924.00	116.80
001-00-52200-021-000	Fire - Vehicle Maint	13,216.53	2,717.83	15,000.00	12,282.17	18.12
001-00-52200-026-000	Fire - Workers Comp	6,848.37	6,848.37	6,848.37	0.00	100.00
001-00-52200-028-000	Fire - Uniform Expense	3,263.95	4,019.28	4,500.00	480.72	89.32
001-00-52200-030-000	Fire - Liability Ins	2,815.92	3,000.00	3,000.00	0.00	100.00
001-00-52200-031-000	Fire - Property Ins	0.00	1,500.00	1,500.00	0.00	100.00
001-00-52200-032-000	Fire - Automobile Ins	7,554.90	8,000.00	8,000.00	0.00	100.00
001-00-52200-038-000	Fire - Hydrant Rental	223,034.00	185,861.70	223,034.00	37,172.30	83.33

11/16/2023

1:47 PM

Budget Comparison - Detail

Page: 5
ACCT

Fund: 001 - General Fund

Account Number		2022 Actual 12/31/2022	2023 Actual 11/16/2023	2023 Budget	Budget Status	% of Budget
001-00-52200-039-000	Fire - Station Maintenance	5,584.19	7,897.13	7,000.00	-897.13	112.82
001-00-52200-050-000	Fire - Equipment Repair	3,935.80	4,200.83	8,000.00	3,799.17	52.51
001-00-52200-067-000	Fire - 2% Fire Expenses	46,317.02	54,145.03	54,901.52	756.49	98.62
001-00-52300-023-000	Ambulance	126,671.27	136,400.00	136,400.00	0.00	100.00
001-00-52310-001-000	First Responders - Salary/Wage	0.00	0.00	0.00	0.00	0.00
001-00-52400-001-000	Plan & Code - Salary / Wage	69,917.66	62,193.35	74,705.38	12,512.03	83.25
001-00-52400-003-000	Plan & Code - WRS	4,633.80	4,298.58	5,079.97	781.39	84.62
001-00-52400-004-000	Plan & Code - FICA / MED	5,060.64	4,471.72	5,714.97	1,243.25	78.25
001-00-52400-005-000	Plan & Code - Fringe Bene	17,437.12	20,608.11	24,336.41	3,728.30	84.68
001-00-52400-006-000	Plan & Code - Supplies	1,728.53	428.35	1,200.00	771.65	35.70
001-00-52400-011-000	Plan & Code - Ed / Conf / Tra	775.00	730.00	1,000.00	270.00	73.00
001-00-52400-014-000	Plan & Code Outside Services	0.00	5,435.00	5,435.00	0.00	100.00
001-00-52400-016-000	Plan & Code - Fuel	736.05	480.37	1,000.00	519.63	48.04
001-00-52400-021-000	Plan & Code - Vehicle Maint	733.48	1,220.78	1,500.00	279.22	81.39
PUBLIC SAFETY		2,427,690.39	2,199,509.27	2,653,815.44	454,306.17	82.88
001-00-53100-001-001	DPW - Overtime	12,160.48	16,249.76	20,000.00	3,750.24	81.25
001-00-53100-001-003	DPW - Admin Salary Wage	7,648.47	19,754.02	23,345.68	3,591.66	84.62
001-00-53100-001-004	DPW - Labor Salary / Wage	118,696.17	85,192.98	105,399.04	20,206.06	80.83
001-00-53100-001-009	DPW - PT-Seasonal	16,386.71	32,028.25	32,000.00	-28.25	100.09
001-00-53100-003-003	DPW - Admin WRS	2,468.91	1,343.11	1,587.51	244.40	84.60
001-00-53100-003-004	DPW - Labor WRS	10,183.09	7,394.68	9,750.00	2,355.32	75.84
001-00-53100-003-005	DPW - Recy Coord WRS	0.00	0.00	0.00	0.00	0.00
001-00-53100-004-003	DPW - Admin Fica / Med	2,789.54	1,451.42	1,785.94	334.52	81.27
001-00-53100-004-004	DPW - Labor Fica / Med	14,236.46	10,619.39	9,750.00	-869.39	108.92
001-00-53100-004-005	DPW - Recy Coord FICA/Med	0.00	0.00	0.00	0.00	0.00
001-00-53100-005-003	DPW - Admin Fringe Bene	9,975.61	5,569.19	6,716.05	1,146.86	82.92
001-00-53100-005-004	DPW - Labor Fringe Bene	30,459.96	14,919.53	15,531.91	612.38	96.06
001-00-53100-005-005	DPW - Recy Coord Fringe Benefi	0.00	0.00	0.00	0.00	0.00
001-00-53100-006-000	DPW - Supplies	11,458.30	8,291.47	9,000.00	708.53	92.13
001-00-53100-007-000	DPW - Phone & Tech Support	0.00	372.01	1,000.00	627.99	37.20
001-00-53100-011-000	DPW - ED / Conf / Travel	671.65	111.73	800.00	688.27	13.97
001-00-53100-015-000	DPW - New Equipment	3,222.53	910.87	2,500.00	1,589.13	36.43
001-00-53100-016-000	DPW - Fuel	14,312.41	10,505.41	20,000.00	9,494.59	52.53
001-00-53100-021-000	DPW - Vehicle Maint.	16,814.33	7,559.16	12,000.00	4,440.84	62.99
001-00-53100-026-000	DPW - Worker's Comp	9,892.09	10,000.00	10,000.00	0.00	100.00
001-00-53100-030-000	DPW - Liability Ins	858.51	900.00	900.00	0.00	100.00
001-00-53100-031-000	DPW - Property Ins	0.00	1,955.00	1,955.00	0.00	100.00
001-00-53100-032-000	DPW - Automobile Ins	3,228.02	3,500.00	3,500.00	0.00	100.00
001-00-53100-050-000	DPW - Equipment Repair	10,418.15	7,153.93	8,000.00	846.07	89.42
001-00-53100-060-000	DPW - Snow Removal	41.93	0.00	400.00	400.00	0.00
001-00-53100-084-000	DPW - Stone	5,838.79	14,545.84	7,500.00	-7,045.84	193.94
001-00-53100-086-000	DPW - Signage Repair / Replace	5,758.40	20,906.27	22,500.00	1,593.73	92.92
001-00-53100-088-000	DPW - Repair/ Preventive Maint	15,532.77	24,323.17	50,000.00	25,676.83	48.65
001-00-53100-090-000	DPW - Salt / Sand	46,048.05	38,666.15	47,000.00	8,333.85	82.27
001-00-53100-091-000	DPW-ROW Maint/Yard Waste/Maint	14,484.00	3,390.76	20,000.00	16,609.24	16.95
001-00-53100-093-000	DPW - Equip/ Lab/Bridge Match	0.00	0.00	0.00	0.00	0.00
001-00-53100-094-000	DPW - Street Lights	92,855.98	75,883.39	90,000.00	14,116.61	84.31
001-00-53100-095-000	DPW - Garbage & Recycg Collect	302,978.39	249,600.19	285,000.00	35,399.81	87.58
001-00-53100-103-000	DPW - Landfill Tipping Fees	53,190.82	89,774.71	85,000.00	-4,774.71	105.62
001-00-53100-104-000	DPW - Recycling/ Events/Pgms	700.00	3,175.00	3,500.00	325.00	90.71

11/16/2023

1:47 PM

Budget Comparison - Detail

Page: 6
ACCT

Fund: 001 - General Fund

Account Number	2022 Actual 12/31/2022	2023 Actual 11/16/2023	2023 Budget	Budget Status	% of Budget
PUBLIC WORKS	833,310.52	766,047.39	906,421.13	140,373.74	84.51
001-00-54110-071-000 Humane Off - Animal Control	2,090.00	1,260.00	1,750.00	490.00	72.00
CONSTABLE SERVICES	2,090.00	1,260.00	1,750.00	490.00	72.00
001-00-55200-039-000 Park & Rec -Site Maintenance	2,181.75	0.00	0.00	0.00	0.00
PARK & RECREATION	2,181.75	0.00	0.00	0.00	0.00
001-00-56300-001-000 Planning & Zoning - Meetings	1,275.00	-25.00	1,000.00	1,025.00	-2.50
001-00-56402-001-000 Site Review Meetings - Meeting	425.00	0.00	500.00	500.00	0.00
PLANNING & DEVELOPMENT	1,700.00	-25.00	1,500.00	1,525.00	-1.67
001-00-59004-000-000 Transfer to Capital Projects	0.00	0.00	0.00	0.00	0.00
001-00-59005-000-000 Transfer to Debt Service Fund	0.00	0.00	0.00	0.00	0.00
001-00-59999-000-000 GEN FUND CONTINGENCY	51,657.48	38,752.30	30,000.00	-8,752.30	129.17
OTHER FINANCING USES	51,657.48	38,752.30	30,000.00	-8,752.30	129.17
Total Expenses	3,997,538.74	3,504,346.12	4,266,780.63	762,434.51	82.13
Net Totals	159,509.48	814,573.24	275,625.14	-538,948.10	295.54

Monthly Report September 2023



Introduction

November 13th, 2023

Village of Hobart Board - Town of Lawrence Board - Police Commission

RE: Monthly Report - September 2023

Dear Members:

Please review the monthly report for September.

If you have any questions, please feel free to contact me.

Sincerely,

Michael Renkas
Chief of Police

MONTHLY REPORT

SEPT. 2023 - SNAPSHOT



	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Total # of Incidents	733	661	11%	8039	6834	18%
Requests for Service	264	283	-7%	2670	2643	1%
Officer Initiated	469	378	24%	5069	4191	21%
Citizen Contacts/ Warnings	77	60	28%	688	616	12%
Traffic Citations	107	112	-4%	115	1145	1%
Speeding	38	31	23%	228	330	-31%
OWI	3	3	0%	25	29	-14%
Ordinance Summons	4	3	33%	39	68	-43%
Parking Tickets	1	0	0%	75	65	15%
Warrant Pick Ups	5	2	60%	24	23	4%
Accidents (TRAcS)	10	20	-50%	197	187	5%
	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
District Attorney Referrals/ In-Custody	18	30	-40%	177	231	-23%
Juvenile Criminal Referrals	2	1	100%	2	4	-50%
Emergency Detentions	1	1	0%	6	11	-45%
Alcohol Holds	0	0	0%	0	0	0%
Animal Bite	1	1	0%	12	8	50%

HOBART

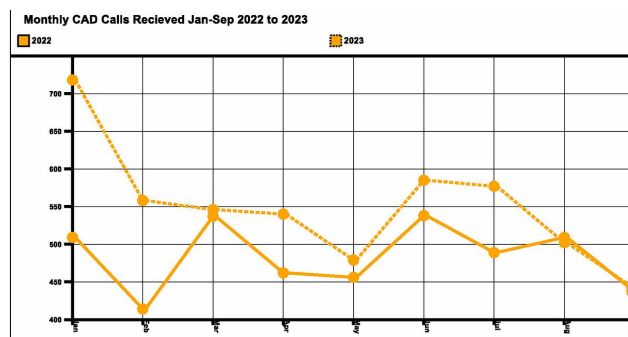
Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2022	12	4	11	14	6	15	12	6	6				86	-
	2023	14	12	6	11	10	16	9	8	9				95	10.5%
911 HANG UP	2022	17	8	19	24	10	7	9	11	1				106	-
	2023	6	13	14	16	13	29	11	10	1				113	6.6%
ABANDONED VEHICLE	2022	2	0	0	0	1	1	4	2	0				10	-
	2023	0	0	1	0	1	0	1	3	1				7	-30.0%
ACCIDENT CALL	2022	8	15	13	6	11	8	10	13	9				93	-
	2023	12	13	10	8	19	11	13	9	6				101	8.6%
ACCIDENT WITH INJURY	2022	0	1	2	0	2	1	1	1	1				9	-
	2023	2	0	3	1	0	1	0	1	0				8	-11.1%
AIRPORT ALERT FIRE CALL	2022	0	1	0	0	0	0	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
ALARM CALL	2022	7	3	6	9	3	4	5	5	6				48	-
	2023	4	4	3	6	3	7	11	9	7				54	12.5%
ALCOHOL CALL	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	1	0	0	0	0	0	0				1	N/A
ANIMAL CALL	2022	4	6	14	18	26	25	17	15	19				144	-
	2023	7	9	8	21	17	11	10	4	13				100	-30.6%
ASSIST MOTORIST	2022	27	13	18	19	16	28	10	18	11				160	-
	2023	19	37	37	7	8	22	16	14	17				177	10.6%
ASSIST OTHER LEO AGENCY	2022	7	6	7	9	14	9	14	8	7				81	-
	2023	10	13	3	5	7	10	6	17	9				80	-1.2%
AUTO THEFT	2022	1	1	1	0	0	1	0	1	0				5	-
	2023	1	0	0	2	2	1	0	0	0				6	20.0%
BOMB THREAT	2022	0	0	0	0	0	1	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
BUILDING SECURITY	2022	15	40	43	16	15	15	18	5	8				175	-
	2023	70	62	37	16	22	17	22	26	53				325	85.7%
BURGLARY IN PROGRESS	2022	1	0	0	1	0	1	0	0	3				6	-
	2023	0	0	0	0	1	0	0	0	0				1	-83.3%
BURGLARY OVERWITH	2022	0	0	1	2	1	0	0	1	0				5	-
	2023	0	1	0	0	0	0	1	1	0				3	-40.0%
CARBON MONOXIDE FIRE	2022	0	0	1	1	1	0	1	0	2				6	-
	2023	0	1	0	0	2	2	1	0	1				7	16.7%
CARBON MONOXIDE POLICE	2022	0	1	1	0	0	0	0	0	0				2	-
	2023	0	0	1	0	0	0	1	1	0				3	50.0%
CIVIL MATTER	2022	2	0	1	1	2	0	0	0	0				6	-
	2023	0	0	0	0	0	1	0	0	0				1	-83.3%
CIVIL PROCESS	2022	0	0	1	1	1	0	0	0	0				3	-
	2023	1	0	1	0	1	0	0	0	0				3	0.0%
COURT CALL	2022	0	0	0	1	2	0	1	0	1				5	-
	2023	0	0	0	1	0	0	0	0	3				4	-20.0%
CRIME PREVENTION	2022	161	96	83	65	66	82	81	84	73				791	-
	2023	264	186	194	186	133	141	118	108	84				1414	78.8%
DAMAGE TO PROPERTY/CRIMINAL	2022	3	1	2	1	4	6	4	1	0				22	-
	2023	2	1	1	2	3	3	1	0	1				14	-36.4%
DISTURBANCE	2022	5	6	7	5	6	8	8	11	11				67	-
	2023	5	4	4	6	5	4	13	11	6				58	-13.4%
DRUGS CALL	2022	0	1	1	0	1	0	1	0	0				4	-
	2023	0	1	0	1	2	0	2	1	2				9	125.0%
EMERGENCY COMMITTAL EM-1	2022	0	0	0	1	0	0	0	0	0				1	-
	2023	0	0	0	0	1	0	0	0	0				1	0.0%
ENGINE CALL	2022	0	0	0	0	0	1	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
EXTRICATION RESCUE	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	0	1	0	0	0	0				1	N/A

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
FIRE ALARM	2022	5	3	2	3	6	6	1	9	9				44	-
	2023	3	4	1	2	0	6	3	3	1				23	-47.7%
FIRE ALARM POLICE	2022	0	0	0	0	0	0	0	1	0				1	-
	2023	0	0	0	1	0	0	0	0	0				1	0.0%
FIREWORKS COMPLAINT	2022	0	0	0	0	0	1	6	2	0				9	-
	2023	0	0	0	0	0	0	1	0	0				1	-88.9%
FLAMIBLE SPILLS/LEAKS	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	1	0	0	0	0	0	0	0				1	N/A
FRAUD CALL	2022	1	1	1	2	5	3	4	2	1				20	-
	2023	4	2	4	3	0	5	1	3	5				27	35.0%
GAS LEAK (INTO THE AIR)-FIRE	2022	0	0	1	0	0	0	0	0	0				1	-
	2023	0	0	1	0	0	0	1	2	0				4	300.0%
HARASSMENT COMPLAINT	2022	2	0	3	4	3	2	1	2	2				19	-
	2023	6	3	3	4	3	5	4	2	4				34	78.9%
HAZARD CALL	2022	11	5	16	17	15	29	15	6	11				125	-
	2023	5	9	8	16	12	14	11	13	11				99	-20.8%
ILLEGAL/UNAUTHORIZED BURNING	2022	0	1	0	1	0	0	1	0	0				3	-
	2023	0	0	1	2	1	0	0	0	2				6	100.0%
JUVENILE CALL	2022	1	1	1	0	2	1	0	0	1				7	-
	2023	0	0	1	1	1	1	1	2	1				8	14.3%
LOCK-OUT FIRE CALL	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	1	0	0	0	0	0	0	0				1	N/A
LOST AND FOUND CALL	2022	0	0	0	0	1	0	2	0	2				5	-
	2023	1	1	0	0	2	1	1	1	2				9	80.0%
MEDICAL CALL LAW	2022	1	0	0	0	0	0	0	1	0				2	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
MEDICAL/LIFT ASSIST CALL	2022	0	1	1	0	1	0	2	1	1				7	-
	2023	1	2	0	2	1	1	0	1	1				9	28.6%
MISSING PERSON	2022	1	0	0	0	0	0	1	1	1				4	-
	2023	1	0	0	0	3	0	0	1	1				6	50.0%
MUTUAL AID ANOTHER FIRE DEPT	2022	0	0	0	1	0	0	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
NOISE COMPLAINT	2022	3	1	0	1	2	1	2	2	2				14	-
	2023	4	3	0	0	2	2	3	3	1				18	28.6%
ODOR OF SMOKE OR GAS	2022	0	0	0	0	1	0	0	0	0				1	-
	2023	0	0	0	0	0	0	0	1	0				1	0.0%
ONLY IF NO OTHER INCIDENT TYPE	2022	4	3	6	3	6	17	8	10	7				64	-
	2023	8	3	3	9	9	13	11	12	11				79	23.4%
OPEN DOOR CALL	2022	0	0	0	1	0	2	0	1	0				4	-
	2023	0	0	0	0	1	0	0	0	0				1	-75.0%
ORDINANCE VIOLATION	2022	0	1	1	2	1	7	2	3	2				19	-
	2023	0	1	2	1	1	10	13	5	4				37	94.7%
OTHER VEH FIRE -SEMI,TRAIN,ETC	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	0	0	0	0	0	1				1	N/A
PARKING VIOLATION	2022	8	2	2	2	1	1	0	1	1				18	-
	2023	34	17	12	2	1	1	5	6	2				80	344.4%
PRE-ALERT MEDICAL	2022	54	51	61	51	33	60	44	39	46				439	-
	2023	58	30	43	63	37	39	52	40	28				390	-11.2%
PUBLIC RELATIONS FIRE	2022	0	0	0	0	0	10	1	0	1				12	-
	2023	0	1	0	0	3	1	0	0	0				5	-58.3%
RECKLESS DRIVING COMPLAINT	2022	6	10	9	17	12	11	14	18	12				109	-
	2023	9	7	14	14	14	13	11	13	7				102	-6.4%
RESCUE ALS CALL	2022	7	7	7	6	7	9	6	7	9				65	-
	2023	5	8	3	5	8	6	9	7	10				61	-6.2%
RESCUE BLS	2022	0	0	0	0	1	0	0	0	0				1	-
	2023	0	0	1	1	0	0	0	0	0				2	100.0%
RESCUE CALL	2022	0	0	1	0	0	0	1	1	0				3	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
RUNAWAY CALL	2022	0	0	0	0	1	0	0	0	0				1	-
	2023	0	0	1	0	0	0	0	0	0				1	0.0%
SCAM CALL	2022	0	2	0	2	2	2	3	0	1				12	-
	2023	0	0	2	0	0	2	0	1	0				5	-58.3%
SEX OFFENSES	2022	3	0	0	2	3	1	3	3	2				17	-
	2023	4	1	2	1	1	0	0	1	2				12	-29.4%
STRUCTURE FIRE	2022	1	2	1	3	0	2	1	0	0				10	-
	2023	1	0	0	0	1	3	1	0	1				7	-30.0%
SUSPICIOUS PERSON	2022	2	2	3	0	3	5	1	6	1				23	-
	2023	3	0	1	3	2	4	6	6	2				27	17.4%
SUSPICIOUS SITUATIONS	2022	5	4	3	9	7	6	4	7	9				54	-
	2023	6	8	2	9	11	7	6	3	6				58	7.4%
SUSPICIOUS VEHICLE	2022	6	3	6	7	8	7	9	7	4				57	-
	2023	8	3	0	10	10	12	11	13	4				71	24.6%
TEST CALL	2022	3	0	0	2	1	0	0	0	0				6	-
	2023	0	0	1	0	0	0	0	0	0				1	-83.3%
THEFT CALL	2022	3	6	1	4	1	4	2	2	5				28	-
	2023	1	2	3	9	3	3	7	2	0				30	7.1%
TRAFFIC STOP	2022	76	54	98	65	88	78	91	124	92				766	-
	2023	67	49	66	54	79	134	160	118	95				822	7.3%
TRANSPORT CALL FOR LAW	2022	0	0	0	0	0	0	0	0	1				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
TRESPASS CALL	2022	1	0	0	0	2	1	1	2	1				8	-
	2023	1	1	0	0	0	0	0	0	0				2	-75.0%
TRUANCY CALL	2022	0	0	0	1	0	0	0	0	0				1	-
	2023	0	0	1	0	0	0	0	0	0				1	0.0%
Traffic Complaint	2022	25	36	63	44	38	28	50	46	30				360	-
	2023	56	32	21	20	0	1	1	5	5				141	-60.8%
VEGETATION FIRE	2022	0	0	4	1	2	0	1	0	0				8	-
	2023	0	0	0	0	3	1	0	0	0				4	-50.0%
VEHICLE ACCIDENT WITH INJURY	2022	0	0	2	0	0	2	0	2	0				6	-
	2023	0	2	1	0	1	0	2	0	0				6	0.0%
VEHICLE FIRE	2022	0	1	0	0	1	1	0	2	2				7	-
	2023	1	0	1	0	1	3	0	0	3				9	28.6%
VIOLATION OF COURT ORDER	2022	0	1	1	5	1	0	1	0	1				10	-
	2023	0	0	0	0	0	0	1	1	2				4	-60.0%
WARRANT PICKUP/SERVICE	2022	1	0	1	1	1	1	1	0	5				11	-
	2023	2	1	1	2	2	2	0	2	0				12	9.1%
WATER PROBLEMS	2022	0	0	1	0	0	0	1	0	0				2	-
	2023	0	0	0	1	0	1	0	0	0				2	0.0%
WEAPONS CALL	2022	0	2	1	0	0	0	0	0	0				3	-
	2023	0	0	0	1	0	0	1	0	0				2	-33.3%
WELFARE CHECK	2022	7	11	8	11	9	10	10	19	17				102	-
	2023	11	8	22	15	15	17	18	11	16				133	30.4%
WIRE DOWN CALL	2022	0	0	0	0	3	17	3	0	0				23	-
	2023	1	1	0	0	0	1	0	1	0				4	-82.6%
Monthly Totals:		1227	972	1083	1002	935	1123	1066	1011	878				9297	



LAWRENCE

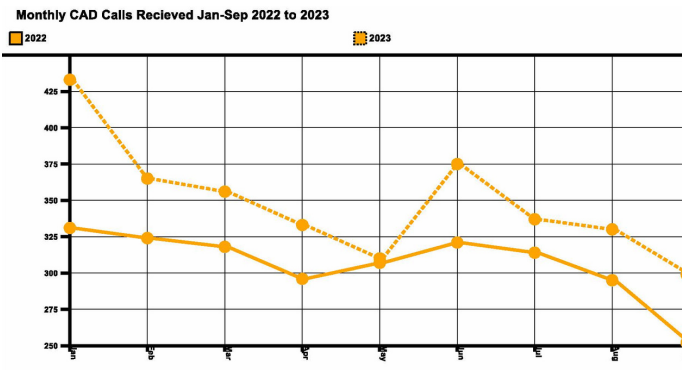
Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2022	10	10	6	1	2	5	9	5	8				56	-
	2023	4	7	9	11	15	13	7	5	7				78	39.3%
911 HANG UP	2022	3	7	7	5	5	6	4	8	3				48	-
	2023	8	8	7	6	17	22	20	7	2				97	102.1%
ABANDONED VEHICLE	2022	0	0	0	0	0	1	1	0	1				3	-
	2023	0	0	0	2	0	0	0	1	4				7	133.3%
ACCIDENT CALL	2022	20	20	11	9	9	18	9	13	10				119	-
	2023	16	22	13	7	18	17	10	20	12				135	13.4%
ACCIDENT WITH INJURY	2022	1	1	1	1	1	0	1	1	0				7	-
	2023	1	0	0	1	0	1	0	0	0				3	-57.1%
ALARM CALL	2022	4	7	3	7	6	4	3	4	6				44	-
	2023	6	6	4	10	3	3	9	3	6				50	13.6%
ALCOHOL CALL	2022	0	0	0	0	0	0	0	0	1				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
ANIMAL CALL	2022	2	2	3	3	3	8	7	6	7				41	-
	2023	3	5	3	7	7	8	5	10	4				52	26.8%
ASSIST MOTORIST	2022	28	15	15	23	27	20	16	20	20				184	-
	2023	16	28	38	13	24	24	19	23	15				200	8.7%
ASSIST OTHER LEO AGENCY	2022	0	0	3	2	0	3	1	0	2				11	-
	2023	4	2	0	1	0	0	1	1	0				9	-18.2%
AUTO THEFT	2022	1	1	0	1	0	0	3	1	1				8	-
	2023	0	0	1	0	0	1	0	0	0				2	-75.0%
BUILDING SECURITY	2022	18	19	19	22	17	13	10	4	11				133	-
	2023	64	43	17	8	7	6	11	11	21				188	41.4%
BURGLARY IN PROGRESS	2022	0	0	0	1	1	0	0	0	0				2	-
	2023	0	0	0	1	0	0	0	0	0				1	-50.0%
BURGLARY OVERWITH	2022	0	1	0	2	1	0	0	0	1				5	-
	2023	1	0	2	0	0	0	0	0	1				4	-20.0%
CARBON MONOXIDE FIRE	2022	1	0	0	0	0	0	1	0	0				2	-
	2023	0	1	0	0	0	0	1	0	0				2	0.0%
CARBON MONOXIDE POLICE	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	0	0	0	0	1	0				1	N/A
CIVIL MATTER	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	0	1	0	0	2	0				3	N/A
CIVIL PROCESS	2022	0	4	0	0	0	0	0	0	0				4	-
	2023	1	0	0	1	0	0	0	0	0				2	-50.0%
COURT CALL	2022	0	2	0	0	0	0	0	1	0				3	-
	2023	1	0	0	1	0	0	0	0	0				2	-33.3%
CRIME PREVENTION	2022	89	90	50	50	47	51	41	45	23				486	-
	2023	128	95	98	80	62	87	54	46	81				731	50.4%
DAMAGE TO PROPERTY/CRIMINAL	2022	2	1	1	2	1	1	1	3	1				13	-
	2023	0	0	4	4	1	1	0	1	3				14	7.7%
DEATH CALL	2022	0	1	0	0	0	0	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
DISTURBANCE	2022	1	3	3	1	2	2	5	6	3				26	-
	2023	7	0	5	1	2	6	2	5	2				30	15.4%
DRUGS CALL	2022	0	0	0	1	0	0	2	1	2				6	-
	2023	0	0	1	0	0	0	2	2	1				6	0.0%
EMERGENCY COMMITTAL EM-1	2022	0	0	0	0	0	0	1	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
FIRE ALARM	2022	1	1	0	1	3	3	3	0	0				12	-
	2023	0	2	2	1	3	0	1	4	2				15	25.0%
FIRE CALL FOR LAW	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	0	0	0	0	0	1				1	N/A
FIREWORKS COMPLAINT	2022	0	0	0	0	0	0	4	1	0				5	-
	2023	0	0	0	0	0	1	2	2	0				5	0.0%

LAWRENCE

CallType	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
FLOODING (LAW)	2022	0	0	1	0	0	0	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
FRAUD CALL	2022	1	0	1	8	1	2	2	3	1				19	-
	2023	3	2	2	4	2	1	3	2	1				20	5.3%
GAS LEAK (INTO THE AIR)-FIRE	2022	0	0	1	0	0	1	0	0	0				2	-
	2023	0	0	1	0	0	0	0	1	0				2	0.0%
HARASSMENT COMPLAINT	2022	0	0	1	5	0	1	1	1	3				12	-
	2023	1	2	2	1	2	3	0	4	2				17	41.7%
HAZARD CALL	2022	9	2	5	9	8	5	11	10	11				70	-
	2023	3	6	7	15	13	9	13	8	7				81	15.7%
ILLEGAL/UNAUTHORIZED BURNING	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	0	1	0	1	0	0				2	N/A
JUVENILE CALL	2022	0	0	0	1	0	0	0	1	0				2	-
	2023	1	0	0	0	1	1	0	0	1				4	100.0%
LOCK-OUT FIRE CALL	2022	0	0	0	0	0	0	0	1	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
LOST AND FOUND CALL	2022	0	1	0	0	1	1	2	1	0				6	-
	2023	0	0	1	1	0	1	1	1	0				5	-16.7%
MEDICAL CALL LAW	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	1	0	0	1	1	0	0	0				3	N/A
MEDICAL/LIFT ASSIST CALL	2022	0	0	2	0	0	1	1	0	1				5	-
	2023	4	1	0	0	0	1	1	0	0				7	40.0%
MISSING PERSON	2022	0	0	0	0	0	0	0	1	1				2	-
	2023	0	0	0	0	1	0	0	0	0				1	-50.0%
NOISE COMPLAINT	2022	0	0	1	0	0	0	1	1	0				3	-
	2023	1	0	1	1	1	0	1	0	1				6	100.0%
ODOR OF SMOKE OR GAS	2022	0	0	0	0	0	1	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
ONLY IF NO OTHER INCIDENT TYPE	2022	2	3	3	2	4	4	6	3	3				30	-
	2023	2	3	2	5	3	12	2	3	5				37	23.3%
OPEN DOOR CALL	2022	0	0	0	0	0	1	1	0	0				2	-
	2023	1	0	0	0	0	0	0	0	0				1	-50.0%
ORDINANCE VIOLATION	2022	1	0	1	0	3	1	3	1	2				12	-
	2023	2	1	3	0	2	5	2	2	3				20	66.7%
OTHER VEH FIRE -SEMI,TRAIN,ETC	2022	0	0	0	1	0	0	0	0	0				1	-
	2023	0	0	0	1	0	0	0	0	0				1	0.0%
PARKING VIOLATION	2022	0	0	0	0	0	0	1	0	0				1	-
	2023	9	4	4	0	0	2	2	2	2				25	2400.0%
PRE-ALERT MEDICAL	2022	36	22	19	14	19	19	23	9	21				182	-
	2023	26	20	16	17	25	20	29	32	19				204	12.1%
PUBLIC RELATIONS FIRE	2022	0	0	0	0	0	0	1	0	0				1	-
	2023	0	0	0	0	0	0	1	1	0				2	100.0%
RECKLESS DRIVING COMPLAINT	2022	14	15	23	17	24	15	24	34	29				195	-
	2023	14	21	30	32	32	22	33	24	21				229	17.4%
RESCUE ALS CALL	2022	0	3	0	1	1	2	0	2	1				10	-
	2023	2	1	1	1	3	1	1	1	4				15	50.0%
RETAIL THEFT COMPLAINT	2022	0	0	0	0	0	0	0	1	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
RUNAWAY CALL	2022	0	0	0	0	0	1	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
Retail Theft Overwith	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	1	0	0	0	0	0	0				1	N/A
SCAM CALL	2022	1	1	2	0	2	0	0	1	0				7	-
	2023	3	0	1	0	1	0	0	0	1				6	-14.3%
SEX OFFENSES	2022	1	0	0	1	0	1	1	1	1				6	-
	2023	0	0	0	0	1	1	1	0	0				3	-50.0%
SICK CHARLES RESPONSE	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	0	1	0	0	0	0				1	N/A
SMOKE/ODOR REMOVAL	2022	0	0	1	0	0	0	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%

LAWRENCE

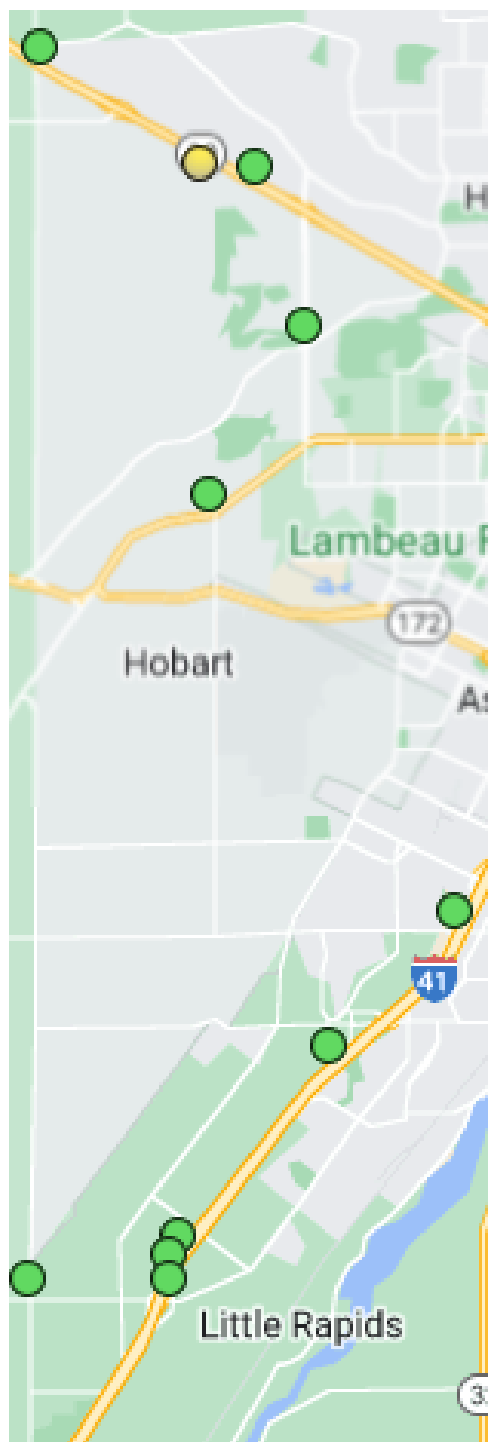
Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
STRUCTURE FIRE	2022	1	1	0	0	1	1	2	0	0				6	-
	2023	1	0	1	1	0	0	1	0	0				4	-33.3%
SUSPICIOUS PERSON	2022	1	0	1	3	3	1	2	1	0				12	-
	2023	2	0	0	1	1	4	0	2	2				12	0.0%
SUSPICIOUS SITUATIONS	2022	2	3	1	6	3	2	3	3	1				24	-
	2023	2	6	2	5	3	10	7	5	2				42	75.0%
SUSPICIOUS VEHICLE	2022	7	3	9	9	7	6	1	7	4				53	-
	2023	3	3	3	3	2	3	2	10	3				32	-39.6%
TEST CALL	2022	0	0	0	0	0	1	0	0	2				3	-
	2023	0	1	1	0	0	0	0	0	0				2	-33.3%
THEFT CALL	2022	3	2	1	0	0	1	1	2	2				12	-
	2023	4	0	2	1	3	2	1	1	1				15	25.0%
TRAFFIC STOP	2022	47	56	80	53	65	83	67	59	47				557	-
	2023	48	45	47	54	40	68	77	74	47				500	-10.2%
TRESPASS CALL	2022	1	0	0	0	1	1	0	1	0				4	-
	2023	1	0	0	0	0	0	0	2	1				4	0.0%
TRUANCY CALL	2022	0	1	0	0	0	0	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
Traffic Complaint	2022	15	20	36	24	25	25	25	24	15				209	-
	2023	28	18	16	16	1	1	2	1	0				83	-60.3%
VEGETATION FIRE	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	1	1	1	1	1	2				7	N/A
VEHICLE ACCIDENT WITH INJURY	2022	0	0	0	0	0	0	1	1	0				2	-
	2023	0	0	0	2	0	0	1	2	0				5	150.0%
VEHICLE FIRE	2022	2	0	0	0	0	1	0	2	1				6	-
	2023	2	0	1	0	0	1	0	0	2				6	0.0%
VIOLATION OF COURT ORDER	2022	1	0	0	0	0	2	1	0	0				4	-
	2023	0	1	0	0	0	1	0	0	1				3	-25.0%
WARRANT PICKUP/SERVICE	2022	0	0	0	0	0	0	0	0	0				0	-
	2023	0	0	0	0	0	5	0	1	1				7	N/A
WATER PROBLEMS	2022	0	0	1	0	0	0	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
WATER RESCUE FOR FIRE	2022	0	0	0	0	0	1	0	0	0				1	-
	2023	0	0	0	0	1	0	0	0	0				1	0.0%
WEAPONS CALL	2022	0	0	0	0	1	0	0	0	0				1	-
	2023	2	0	0	0	0	0	0	0	0				2	100.0%
WELFARE CHECK	2022	5	6	6	10	13	4	11	5	6				66	-
	2023	8	10	7	16	8	9	10	6	8				82	24.2%
WIRE DOWN CALL	2022	0	0	0	0	0	1	0	0	0				1	-
	2023	0	0	0	0	0	0	0	0	0				0	-100.0%
Monthly Totals:		764	689	674	629	617	696	651	625	551				5896	



COMMITMENT ★ INTEGRITY ★ DIGNITY ★ COMPASSION

MONTHLY REPORT

SEPT. 2023 - CRASH DATA



Crash Date	Municipality	Type
9/1/2023	Lawrence	Property
9/5/2023	Lawrence	Property
9/6/2023	Hobart	Property
9/11/2023	Lawrence	Property
9/19/2023	Hobart	Property
9/21/2023	Lawrence	Property
9/24/2023	Lawrence	Property
9/24/2023	Lawrence	Property
9/27/2023	Hobart	Property
9/28/2023	Hobart	Injury
9/30/2023	Hobart	Property

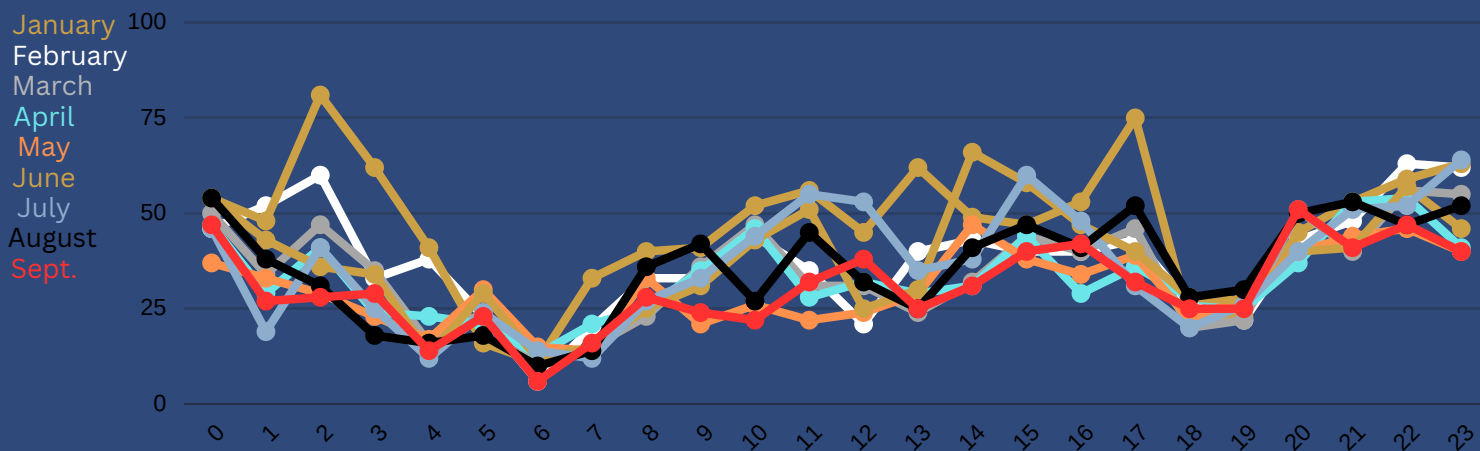
MONTHLY REPORT

SEPT. 2023 - CALLS BY DAY & TIME



To ensure the department has the proper resources necessary for the delivery of high quality police services to the residents of both Hobart and Lawrence, we carefully analyze a variety of workload factors for planning purposes. This includes tracking and reviewing the number of police incidents as well as when they are occurring. Calls for service can be initiated by a variety of means to include, but not limited to, officer observed, being dispatched by 911, approached in person, email correspondence, and/or social media notifications. Calls for service can vary in nature, severity, and level of resources needed to address the issue.

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
00:00-00:59	3	8	6	9	6	8	7	47
01:00-01:59	3	2	4	3	6	8	1	27
02:00-02:59	5	6	2	4	3	4	4	28
03:00-03:59	3	4	5	2	8	5	2	29
04:00-04:59	1	5	2	5	1	0	0	14
05:00-05:59	4	1	4	3	4	4	3	23
06:00-06:59	0	1	3	2	0	0	0	6
07:00-07:59	1	2	5	3	4	1	0	16
08:00-08:59	3	5	5	4	4	3	4	28
09:00-09:59	2	3	0	4	4	7	4	24
10:00-10:59	4	4	1	1	5	4	3	22
11:00-11:59	3	4	2	1	6	12	4	32
12:00-12:59	4	3	3	6	2	15	5	38
13:00-13:59	4	3	4	1	3	3	7	25
14:00-14:59	2	3	3	3	6	1	13	31
15:00-15:59	6	3	5	7	7	6	6	40
16:00-16:59	7	5	2	2	7	12	7	42
17:00-17:59	6	3	1	6	7	3	6	32
18:00-18:59	4	5	1	8	3	2	2	25
19:00-19:59	6	2	3	5	4	2	3	25
20:00-20:59	3	5	9	9	11	7	7	51
21:00-21:59	10	2	4	5	8	4	8	41
22:00-22:59	5	8	2	10	8	7	7	47
23:00-23:59	5	14	3	4	5	6	3	40
Total by Day	94	101	79	107	122	124	106	733



MONTHLY REPORT

SEPT. 2023 - INVESTIGATIONS



CASE TYPE	DETAILS
Fraud	23-507190
4th Degree Sexual Assault	23-507212
Drug Activity	23-507215
Child Abuse	23-507304
Damage To Property	23-507370
Fraud	23-507376
Damage To Property	23-507406
Burglary	23-507450
Found Bike	23-507633
Battery	23-507640
Sexual Assault	23-507688
Fraud	23-507690

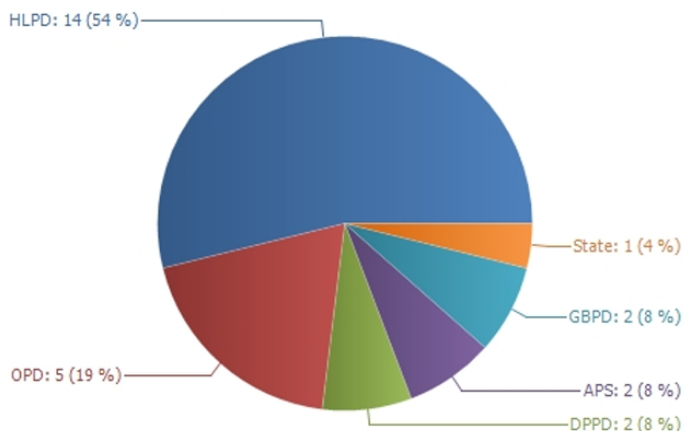
MONTHLY REPORT

SEPT. 2023 - CANINE TEAMS

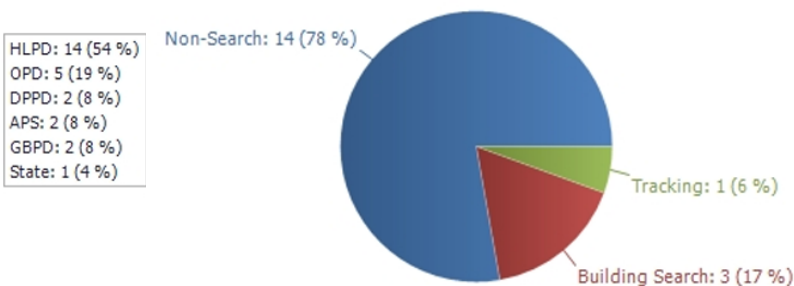


Officer Name & Duty Assignment	DETECTION				PATROL			
	Deployments	Search Areas	Alerts / Indications	Seizure Incidents	Deployments	Arrests With Bites	People Found	Bite Ratio
Chris Tremel	8	107	7	4	7	0	2	0%
Sarah Manning	0	0	0	0	11	0	0	0%

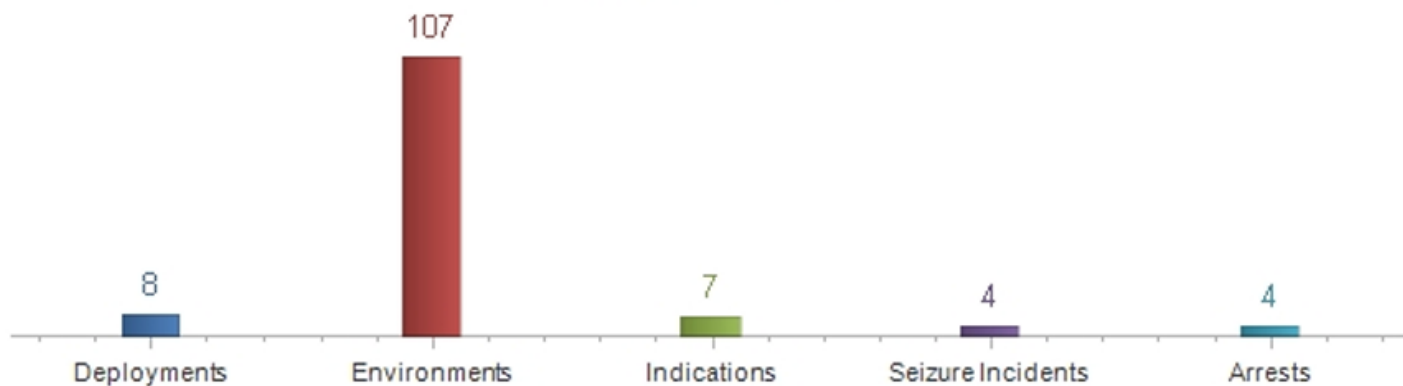
Top 25 Requesting Agencies



Patrol Types



Detection Statistics



Drug Indications



Packaging Around Drugs

Plastic: 4 (100%)

MONTHLY REPORT

SEPT. 2023 - ADMINISTRATIVE



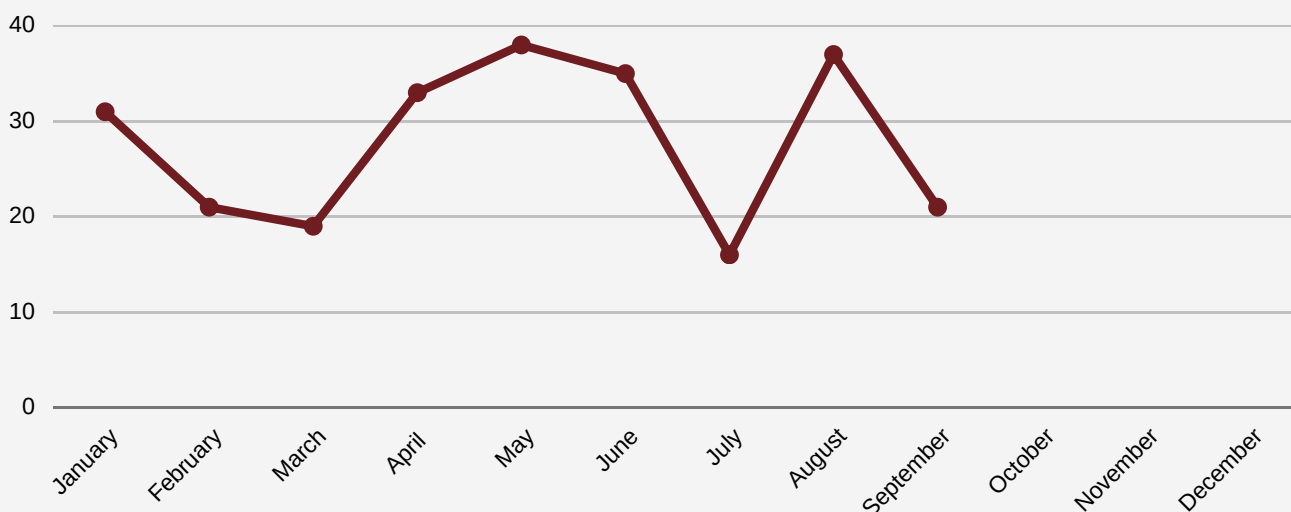
The administrative division of the police department consists of the Chief of Police, Captain, and Administrative Assistant.

Managing the department budget, schedule, officer training, and writing policies and procedures are just a few of the tasks that the Chief of Police and Captain conduct.

Our Administrative Assistant is typically our first point of contact with our citizens either in the lobby or by phone. One of her primary tasks include fulfilling records request, ensuring quality reports, and distributing reports as needed. Abiding to State of Wisconsin records laws, we disperse reports to those who request copies. These again are just a few of the tasks that are required of her.

AMOUNT	ACTIVITY
21	<ul style="list-style-type: none"> • Open Record Requests
3	<ul style="list-style-type: none"> • Bartender Applications
0	<ul style="list-style-type: none"> • Other Background Checks
1	<ul style="list-style-type: none"> • Special Event

OPEN RECORDS REQUEST



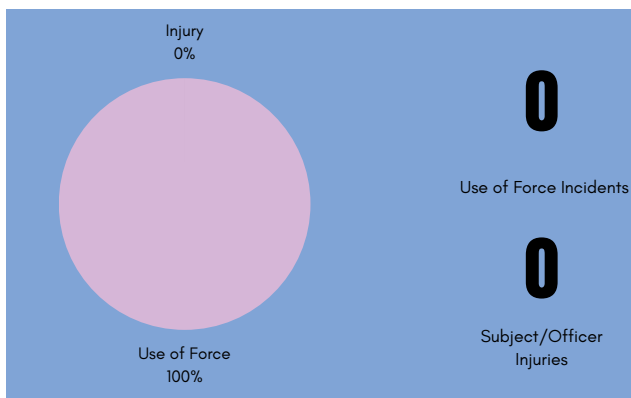
MONTHLY REPORT

SEPT. 2023 - ACCOUNTABILITY



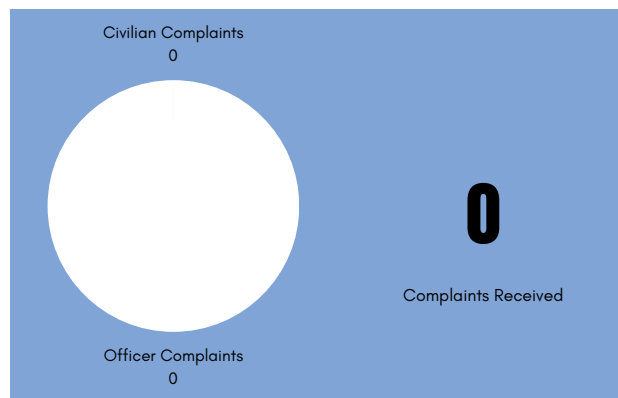
The use of force by law enforcement personnel is a matter of critical concern, both to the public and to the law enforcement community. Officers are involved on a daily basis in numerous and varied interactions and, when warranted, may use reasonable force in carrying out their legitimate duties. The Hobart-Lawrence Police Department recognizes and respects the value of all human life and dignity without prejudice to anyone. Vesting officers with the authority to use reasonable force and to protect the public welfare requires monitoring, evaluation, and a careful balancing of all interests. Our Use of Force Policy is available online - <https://www.hobart-wi.org/police-resources>.

USE OF FORCE



There were no use of force incidents during the month of September.

COMPLAINTS



HLPD is committed to transparency and accountability while improving community confidence. Tracking and reporting complaints is a measure to meet those goals.

This chart will track any allegation of serious and/or minor misconduct that is reported against any employee - either civilian or sworn - reported from individual(s) outside the police department.

MONTHLY REPORT

SEPT. 2023 - TRAINING



TRAINING ACTIVITY

- Sgt. Tremel, Sgt. Radloff, Ofc. Radke, Ofc. Cambray – Staccato Armorer
- Sgt. Tremel, Sgt. Radloff, Ofc. Kola, Invest. Van Lanen, Ofc. Peterson, Ofc. Manning, Ofc. Cambray – Emergency Medical Responder (EMR)
- Sgt. Tremel & Ofc. Manning – K9 Training

MONTHLY REPORT

SEPT. 2023 - CONCLUSION

The Hobart-Lawrence Police Department is committed to providing high quality, professional police services to the residents, business owners, and visitors to both the Village of Hobart and the Town of Lawrence. Hopefully, the information contained in this report demonstrates we are achieving that goal. Should this report generate any questions or concerns, we would be happy to answer them.

Monthly Report October 2023



Introduction

November 13th, 2023

Village of Hobart Board - Town of Lawrence Board - Police Commission

RE: Monthly Report - October 2023

Dear Members:

Please review the monthly report for October.

Congratulations to Ofc. Angel Van Noie for earning the First Responder of the Year award. Rep. Joy Goeben selected her as a representative of Assembly District 5. Ofc. Van Noie is the embodiment of dedication and commitment to service. Receiving this award is a remarkable recognition and achievement for her career, and it is humbling to see her recognized at the state level with all the other exceptional public safety members. In addition, it was also wonderful to see Lawrence Fire Department Captain Jason Maus recognized alongside Angel for his achievement. Congratulations to both of you - our communities are lucky to have you

If you have any questions, please feel free to contact me.

Sincerely,

Michael Renkas
Chief of Police

Hobart-Lawrence Police Department
Monthly Report - October 2023

MONTHLY REPORT

OCTOBER 2023 - SNAPSHOT



	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Total # of Incidents	645	702	-8%	8684	7536	15%
Requests for Service	281	283	-1%	2951	2926	1%
Officer Initiated	364	419	-13%	5433	4610	18%
Citizen Contacts/ Warnings	53	212	-75%	741	828	-11%
Traffic Citations	84	117	-28%	1239	1262	-2%
Speeding	23	28	-18%	251	358	-30%
OWI	23	7	-71%	27	36	-25%
Ordinance Summons	5	12	-58%	44	80	-45%
Parking Tickets	41	2	100%	79	67	18%
Warrant Pick Ups	3	2	50%	27	24	8%
Accidents (TRAcS)	22	21	5%	219	208	5%
	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
District Attorney Referrals/ In-Custody	29	24	21%	206	255	-19%
Juvenile Criminal Referrals	0	0	0%	2	4	-50%
Emergency Detentions	1	0	100%	7	11	-36%
Alcohol Holds	0	1	-100%	0	1	-100%
Animal Bite	1	0	100%	13	8	63%

HOBART

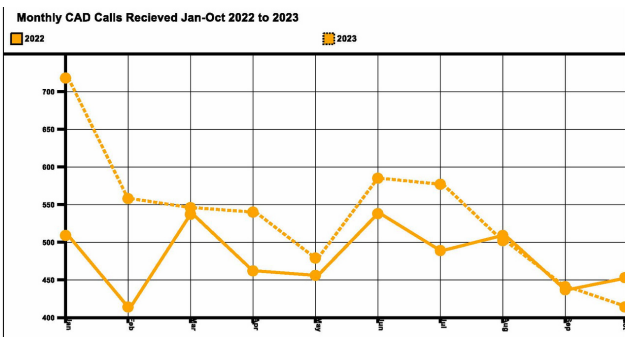
Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2022	12	4	11	14	6	15	12	6	6	15			101	-
	2023	14	12	6	11	10	16	9	8	9	7			102	1.0%
911 HANG UP	2022	17	8	19	24	10	7	9	11	1	5			111	-
	2023	6	13	14	16	13	29	11	10	1	9			122	9.9%
ABANDONED VEHICLE	2022	2	0	0	0	1	1	4	2	0	4			14	-
	2023	0	0	1	0	1	0	1	3	1	1			8	-42.9%
ACCIDENT CALL	2022	8	15	13	6	11	8	10	13	9	13			106	-
	2023	12	13	10	8	19	11	13	9	6	9			110	3.8%
ACCIDENT WITH INJURY	2022	0	1	2	0	2	1	1	1	1	2			11	-
	2023	2	0	3	1	0	1	0	1	0	1			9	-18.2%
AIRPORT ALERT FIRE CALL	2022	0	1	0	0	0	0	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
ALARM CALL	2022	7	3	6	9	3	4	5	5	6	3			51	-
	2023	4	4	3	6	3	7	11	9	7	9			63	23.5%
ALCOHOL CALL	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	1	0	0	0	0	0	0	0			1	N/A
ANIMAL CALL	2022	4	6	14	18	26	25	17	15	19	18			162	-
	2023	7	9	8	21	17	11	10	4	13	16			116	-28.4%
ASSIST MOTORIST	2022	27	13	18	19	16	28	10	18	11	13			173	-
	2023	19	37	37	7	8	22	16	14	17	14			191	10.4%
ASSIST OTHER LEO AGENCY	2022	7	6	7	9	14	9	14	8	7	12			93	-
	2023	10	13	3	5	7	10	6	17	9	8			88	-5.4%
AUTO THEFT	2022	1	1	1	0	0	1	0	1	0	2			7	-
	2023	1	0	0	2	2	1	0	0	0	0			6	-14.3%
BOMB THREAT	2022	0	0	0	0	0	1	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
BUILDING SECURITY	2022	15	40	43	16	15	15	18	5	8	10			185	-
	2023	70	62	37	16	22	17	22	26	53	30			355	91.9%
BURGLARY IN PROGRESS	2022	1	0	0	1	0	1	0	0	3	0			6	-
	2023	0	0	0	0	1	0	0	0	0	1			2	-66.7%
BURGLARY OVERWITH	2022	0	0	1	2	1	0	0	1	0	0			5	-
	2023	0	1	0	0	0	0	1	1	0	2			5	0.0%
CARBON MONOXIDE FIRE	2022	0	0	1	1	1	0	1	0	2	0			6	-
	2023	0	1	0	0	2	2	1	0	1	2			9	50.0%
CARBON MONOXIDE POLICE	2022	0	1	1	0	0	0	0	0	0	0			2	-
	2023	0	0	1	0	0	0	1	1	0	0			3	50.0%
CIVIL MATTER	2022	2	0	1	1	2	0	0	0	0	0			6	-
	2023	0	0	0	0	0	1	0	0	0	0			1	-83.3%
CIVIL PROCESS	2022	0	0	1	1	1	0	0	0	0	0			3	-
	2023	1	0	1	0	1	0	0	0	0	0			3	0.0%
COURT CALL	2022	0	0	0	1	2	0	1	0	1	0			5	-
	2023	0	0	0	1	0	0	0	0	3	0			4	-20.0%
CRIME PREVENTION	2022	161	96	83	65	66	82	81	84	73	102			893	-
	2023	264	186	194	186	133	141	118	108	84	90			1504	68.4%
DAMAGE TO PROPERTY/CRIMINAL	2022	3	1	2	1	4	6	4	1	0	3			25	-
	2023	2	1	1	2	3	3	1	0	1	1			15	-40.0%
DISTURBANCE	2022	5	6	7	5	6	8	8	11	11	3			70	-
	2023	5	4	4	6	5	4	13	11	6	6			64	-8.6%
DRUGS CALL	2022	0	1	1	0	1	0	1	0	0	0			4	-
	2023	0	1	0	1	2	0	2	1	2	2			11	175.0%
EMERGENCY COMMITTAL EM-1	2022	0	0	0	1	0	0	0	0	0	0			1	-
	2023	0	0	0	0	1	0	0	0	0	1			2	100.0%
ENGINE CALL	2022	0	0	0	0	0	1	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
EXTRICATION RESCUE	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	1	0	0	0	0	0			1	N/A

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
FIRE ALARM	2022	5	3	2	3	6	6	1	9	9	7			51	-
	2023	3	4	1	2	0	6	3	3	1	4			27	-47.1%
FIRE ALARM POLICE	2022	0	0	0	0	0	0	0	1	0	0			1	-
	2023	0	0	0	1	0	0	0	0	0	0			1	0.0%
FIREWORKS COMPLAINT	2022	0	0	0	0	0	1	6	2	0	0			9	-
	2023	0	0	0	0	0	0	1	0	0	0			1	-88.9%
FLAMIBLE SPILLS/LEAKS	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	1	0	0	0	0	0	0	0	0			1	N/A
FRAUD CALL	2022	1	1	1	2	5	3	4	2	1	2			22	-
	2023	4	2	4	3	0	5	1	3	5	2			29	31.8%
GAS LEAK (INTO THE AIR)-FIRE	2022	0	0	1	0	0	0	0	0	0	1			2	-
	2023	0	0	1	0	0	0	1	2	0	0			4	100.0%
HARASSMENT COMPLAINT	2022	2	0	3	4	3	2	1	2	2	0			19	-
	2023	6	3	3	4	3	5	4	2	4	3			37	94.7%
HAZARD CALL	2022	11	5	16	17	15	29	15	6	11	11			136	-
	2023	5	9	8	16	12	14	11	13	11	8			107	-21.3%
ILLEGAL/UNAUTHORIZED BURNING	2022	0	1	0	1	0	0	1	0	0	0			3	-
	2023	0	0	1	2	1	0	0	0	2	1			7	133.3%
JUVENILE CALL	2022	1	1	1	0	2	1	0	0	1	5			12	-
	2023	0	0	1	1	1	1	1	2	1	3			11	-8.3%
LOCK-OUT FIRE CALL	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	1	0	0	0	0	0	0	0	0			1	N/A
LOST AND FOUND CALL	2022	0	0	0	0	1	0	2	0	2	0			5	-
	2023	1	1	0	0	2	1	1	1	2	0			9	80.0%
MEDICAL CALL LAW	2022	1	0	0	0	0	0	0	1	0	0			2	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
MEDICAL/LIFT ASSIST CALL	2022	0	1	1	0	1	0	2	1	1	0			7	-
	2023	1	2	0	2	1	1	0	1	1	2			11	57.1%
MISSING PERSON	2022	1	0	0	0	0	0	1	1	1	0			4	-
	2023	1	0	0	0	3	0	0	1	1	0			6	50.0%
MUTUAL AID ANOTHER FIRE DEPT	2022	0	0	0	1	0	0	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
NOISE COMPLAINT	2022	3	1	0	1	2	1	2	2	2	9			23	-
	2023	4	3	0	0	2	2	3	3	1	1			19	-17.4%
ODOR OF SMOKE OR GAS	2022	0	0	0	0	1	0	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	1	0	0			1	0.0%
ONLY IF NO OTHER INCIDENT TYPE	2022	4	3	6	3	6	17	8	10	7	9			73	-
	2023	8	3	3	9	9	13	11	12	11	12			91	24.7%
OPEN DOOR CALL	2022	0	0	0	1	0	2	0	1	0	0			4	-
	2023	0	0	0	0	1	0	0	0	0	0			1	-75.0%
ORDINANCE VIOLATION	2022	0	1	1	2	1	7	2	3	2	6			25	-
	2023	0	1	2	1	1	10	13	5	4	4			41	64.0%
OTHER VEH FIRE -SEMI,TRAIN,ETC	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	0	0	0	0	1	0			1	N/A
PARKING VIOLATION	2022	8	2	2	2	1	1	0	1	1	0			18	-
	2023	34	17	12	2	1	1	5	6	2	5			85	372.2%
PRE-ALERT MEDICAL	2022	54	51	61	51	33	60	44	39	46	36			475	-
	2023	58	30	43	63	37	39	52	40	28	38			428	-9.9%
PUBLIC RELATIONS FIRE	2022	0	0	0	0	0	10	1	0	1	0			12	-
	2023	0	1	0	0	3	1	0	0	0	0			5	-58.3%
RECKLESS DRIVING COMPLAINT	2022	6	10	9	17	12	11	14	18	12	8			117	-
	2023	9	7	14	14	14	13	11	13	7	9			111	-5.1%
RESCUE ALS CALL	2022	7	7	7	6	7	9	6	7	9	7			72	-
	2023	5	8	3	5	8	6	9	7	10	4			65	-9.7%
RESCUE BLS	2022	0	0	0	0	1	0	0	0	0	0			1	-
	2023	0	0	1	1	0	0	0	0	0	0			2	100.0%
RESCUE CALL	2022	0	0	1	0	0	0	1	1	0	0			3	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
RUNAWAY CALL	2022	0	0	0	0	1	0	0	0	0	4			5	-
	2023	0	0	1	0	0	0	0	0	0	0			1	-80.0%
SCAM CALL	2022	0	2	0	2	2	2	3	0	1	4			16	-
	2023	0	0	2	0	0	2	0	1	0	1			6	-62.5%
SEX OFFENSES	2022	3	0	0	2	3	1	3	3	2	3			20	-
	2023	4	1	2	1	1	0	0	1	2	0			12	-40.0%
SMOKE/ODOR REMOVAL	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	0	0	0	0	0	1			1	N/A
STRUCTURE FIRE	2022	1	2	1	3	0	2	1	0	0	1			11	-
	2023	1	0	0	0	1	3	1	0	1	3			10	-9.1%
SUSPICIOUS PERSON	2022	2	2	3	0	3	5	1	6	1	4			27	-
	2023	3	0	1	3	2	4	6	6	2	3			30	11.1%
SUSPICIOUS SITUATIONS	2022	5	4	3	9	7	6	4	7	9	6			60	-
	2023	6	8	2	9	11	7	6	3	6	7			65	8.3%
SUSPICIOUS VEHICLE	2022	6	3	6	7	8	7	9	7	4	8			65	-
	2023	8	3	0	10	10	12	11	13	4	1			72	10.8%
TEST CALL	2022	3	0	0	2	1	0	0	0	0	1			7	-
	2023	0	0	1	0	0	0	0	0	0	0			1	-85.7%
THEFT CALL	2022	3	6	1	4	1	4	2	2	5	2			30	-
	2023	1	2	3	9	3	3	7	2	0	2			32	6.7%
TRAFFIC STOP	2022	76	54	98	65	88	78	91	124	92	78			844	-
	2023	67	49	66	54	79	134	160	118	95	64			886	5.0%
TRANSPORT CALL FOR LAW	2022	0	0	0	0	0	0	0	0	1	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
TRESPASS CALL	2022	1	0	0	0	2	1	1	2	1	0			8	-
	2023	1	1	0	0	0	0	0	0	0	1			3	-62.5%
TRUANCY CALL	2022	0	0	0	1	0	0	0	0	0	0			1	-
	2023	0	0	1	0	0	0	0	0	0	0			1	0.0%
Traffic Complaint	2022	25	36	63	44	38	28	50	46	30	15			375	-
	2023	56	32	21	20	0	1	1	5	5	2			143	-61.9%
VEGETATION FIRE	2022	0	0	4	1	2	0	1	0	0	0			8	-
	2023	0	0	0	0	3	1	0	0	0	0			4	-50.0%
VEHICLE ACCIDENT WITH INJURY	2022	0	0	2	0	0	2	0	2	0	0			6	-
	2023	0	2	1	0	1	0	2	0	0	0			6	0.0%
VEHICLE FIRE	2022	0	1	0	0	1	1	0	2	2	1			8	-
	2023	1	0	1	0	1	3	0	0	3	1			10	25.0%
VIOLATION OF COURT ORDER	2022	0	1	1	5	1	0	1	0	1	2			12	-
	2023	0	0	0	0	0	0	1	1	2	2			6	-50.0%
WARRANT PICKUP/SERVICE	2022	1	0	1	1	1	1	1	0	5	1			12	-
	2023	2	1	1	2	2	2	0	2	0	0			12	0.0%
WATER PROBLEMS	2022	0	0	1	0	0	0	1	0	0	0			2	-
	2023	0	0	0	1	0	1	0	0	0	0			2	0.0%
WEAPONS CALL	2022	0	2	1	0	0	0	0	0	0	3			6	-
	2023	0	0	0	1	0	0	1	0	0	1			3	-50.0%
WELFARE CHECK	2022	7	11	8	11	9	10	10	19	17	14			116	-
	2023	11	8	22	15	15	17	18	11	16	20			153	31.9%
WIRE DOWN CALL	2022	0	0	0	0	3	17	3	0	0	0			23	-
	2023	1	1	0	0	0	1	0	1	0	0			4	-82.6%
Monthly Totals:		1227	972	1083	1002	935	1123	1066	1011	878	867			10164	



LAWRENCE

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2022	10	10	6	1	2	5	9	5	8	4			60	-
	2023	4	7	9	11	15	13	7	5	7	7			85	41.7%
911 HANG UP	2022	3	7	7	5	5	6	4	8	3	4			52	-
	2023	8	8	7	6	17	22	20	7	2	1			98	88.5%
ABANDONED VEHICLE	2022	0	0	0	0	0	1	1	0	1	0			3	-
	2023	0	0	0	2	0	0	0	1	4	0			7	133.3%
ACCIDENT CALL	2022	20	20	11	9	9	18	9	13	10	13			132	-
	2023	16	22	13	7	18	17	10	20	12	20			155	17.4%
ACCIDENT WITH INJURY	2022	1	1	1	1	1	0	1	1	0	0			7	-
	2023	1	0	0	1	0	1	0	0	0	0			3	-57.1%
ALARM CALL	2022	4	7	3	7	6	4	3	4	6	5			49	-
	2023	6	6	4	10	3	3	9	3	6	7			57	16.3%
ALCOHOL CALL	2022	0	0	0	0	0	0	0	0	1	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
ANIMAL CALL	2022	2	2	3	3	3	8	7	6	7	8			49	-
	2023	3	5	3	7	7	8	5	10	4	8			60	22.4%
ASSIST MOTORIST	2022	28	15	15	23	27	20	16	20	20	17			201	-
	2023	16	28	38	13	24	24	19	23	15	16			216	7.5%
ASSIST OTHER LEO AGENCY	2022	0	0	3	2	0	3	1	0	2	3			14	-
	2023	4	2	0	1	0	0	1	1	0	1			10	-28.6%
AUTO THEFT	2022	1	1	0	1	0	0	3	1	1	1			9	-
	2023	0	0	1	0	0	1	0	0	0	0			2	-77.8%
BATTERY	2022	0	0	0	0	0	0	0	0	0	1			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
BUILDING SECURITY	2022	18	19	19	22	17	13	10	4	11	5			138	-
	2023	64	43	17	8	7	6	11	11	21	16			204	47.8%
BURGLARY IN PROGRESS	2022	0	0	0	1	1	0	0	0	0	0			2	-
	2023	0	0	0	1	0	0	0	0	0	0			1	-50.0%
BURGLARY OVERWITH	2022	0	1	0	2	1	0	0	0	1	0			5	-
	2023	1	0	2	0	0	0	0	0	1	0			4	-20.0%
CARBON MONOXIDE FIRE	2022	1	0	0	0	0	0	1	0	0	1			3	-
	2023	0	1	0	0	0	0	1	0	0	0			2	-33.3%
CARBON MONOXIDE POLICE	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	0	0	0	1	0	0			1	N/A
CIVIL MATTER	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	1	0	0	2	0	0			3	N/A
CIVIL PROCESS	2022	0	4	0	0	0	0	0	0	0	0			4	-
	2023	1	0	0	1	0	0	0	0	0	0			2	-50.0%
COURT CALL	2022	0	2	0	0	0	0	0	1	0	0			3	-
	2023	1	0	0	1	0	0	0	0	0	0			2	-33.3%
CRIME PREVENTION	2022	89	90	50	50	47	51	41	45	23	61			547	-
	2023	128	95	98	80	62	87	54	46	81	52			783	43.1%
DAMAGE TO PROPERTY/CRIMINAL	2022	2	1	1	2	1	1	1	3	1	1			14	-
	2023	0	0	4	4	1	1	0	1	3	0			14	0.0%
DEATH CALL	2022	0	1	0	0	0	0	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
DISTURBANCE	2022	1	3	3	1	2	2	5	6	3	1			27	-
	2023	7	0	5	1	2	6	2	5	2	6			36	33.3%
DRUGS CALL	2022	0	0	0	1	0	0	2	1	2	0			6	-
	2023	0	0	1	0	0	0	2	2	1	1			7	16.7%
EMERGENCY COMMITTAL EM-1	2022	0	0	0	0	0	0	1	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
FIRE ALARM	2022	1	1	0	1	3	3	3	0	0	0			12	-
	2023	0	2	2	1	3	0	1	4	2	2			17	41.7%
FIRE CALL FOR LAW	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	0	0	0	0	1	0			1	N/A

LAWRENCE

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
FIREWORKS COMPLAINT	2022	0	0	0	0	0	0	4	1	0	0			5	-
	2023	0	0	0	0	0	1	2	2	0	0			5	0.0%
FLOODING (LAW)	2022	0	0	1	0	0	0	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
FRAUD CALL	2022	1	0	1	8	1	2	2	3	1	1			20	-
	2023	3	2	2	4	2	1	3	2	1	5			25	25.0%
GAS LEAK (INTO THE AIR)-FIRE	2022	0	0	1	0	0	1	0	0	0	0			2	-
	2023	0	0	1	0	0	0	0	1	0	0			2	0.0%
HARASSMENT COMPLAINT	2022	0	0	1	5	0	1	1	1	3	1			13	-
	2023	1	2	2	1	2	3	0	4	2	2			19	46.2%
HAZARD CALL	2022	9	2	5	9	8	5	11	10	11	6			76	-
	2023	3	6	7	15	13	9	13	8	7	11			92	21.1%
ILLEGAL/UNAUTHORIZED BURNING	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	1	0	1	0	0	1			3	N/A
JUVENILE CALL	2022	0	0	0	1	0	0	0	1	0	3			5	-
	2023	1	0	0	0	1	1	0	0	1	0			4	-20.0%
LOCK-OUT FIRE CALL	2022	0	0	0	0	0	0	0	1	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
LOST AND FOUND CALL	2022	0	1	0	0	1	1	2	1	0	0			6	-
	2023	0	0	1	1	0	1	1	1	0	0			5	-16.7%
MEDICAL CALL LAW	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	1	0	0	1	1	0	0	0	0			3	N/A
MEDICAL/LIFT ASSIST CALL	2022	0	0	2	0	0	1	1	0	1	1			6	-
	2023	4	1	0	0	0	1	1	0	0	0			7	16.7%
MISSING PERSON	2022	0	0	0	0	0	0	0	1	1	0			2	-
	2023	0	0	0	0	1	0	0	0	0	0			1	-50.0%
NOISE COMPLAINT	2022	0	0	1	0	0	0	1	1	0	1			4	-
	2023	1	0	1	1	1	0	1	0	1	0			6	50.0%
ODOR OF SMOKE OR GAS	2022	0	0	0	0	0	1	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
ONLY IF NO OTHER INCIDENT TYPE	2022	2	3	3	2	4	4	6	3	3	4			34	-
	2023	2	3	2	5	3	12	2	3	5	6			43	26.5%
OPEN DOOR CALL	2022	0	0	0	0	0	1	1	0	0	0			2	-
	2023	1	0	0	0	0	0	0	0	0	0			1	-50.0%
ORDINANCE VIOLATION	2022	1	0	1	0	3	1	3	1	2	2			14	-
	2023	2	1	3	0	2	5	2	2	3	0			20	42.9%
OTHER VEH FIRE -SEMI,TRAIN,ETC	2022	0	0	0	1	0	0	0	0	0	0			1	-
	2023	0	0	0	1	0	0	0	0	0	1			2	100.0%
PARKING VIOLATION	2022	0	0	0	0	0	0	1	0	0	0			1	-
	2023	9	4	4	0	0	2	2	2	2	0			25	2400.0%
PRE-ALERT MEDICAL	2022	36	22	19	14	19	19	23	9	21	18			200	-
	2023	26	20	16	17	25	20	29	32	19	22			226	13.0%
PUBLIC RELATIONS FIRE	2022	0	0	0	0	0	0	1	0	0	0			1	-
	2023	0	0	0	0	0	0	1	1	0	2			4	300.0%
RECKLESS DRIVING COMPLAINT	2022	14	15	23	17	24	15	24	34	29	28			223	-
	2023	14	21	30	32	32	22	33	24	21	24			253	13.5%
RESCUE ALS CALL	2022	0	3	0	1	1	2	0	2	1	2			12	-
	2023	2	1	1	1	3	1	1	1	4	2			17	41.7%
RETAIL THEFT COMPLAINT	2022	0	0	0	0	0	0	0	1	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
RUNAWAY CALL	2022	0	0	0	0	0	1	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
Retail Theft Overwith	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	1	0	0	0	0	0	0	0			1	N/A
SCAM CALL	2022	1	1	2	0	2	0	0	1	0	0			7	-
	2023	3	0	1	0	1	0	0	0	1	0			6	-14.3%
SEX OFFENSES	2022	1	0	0	1	0	1	1	1	1	0			6	-
	2023	0	0	0	0	1	1	1	0	0	2			5	-16.7%
SICK CHARLES RESPONSE	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	1	0	0	0	0	0			1	N/A

LAWRENCE

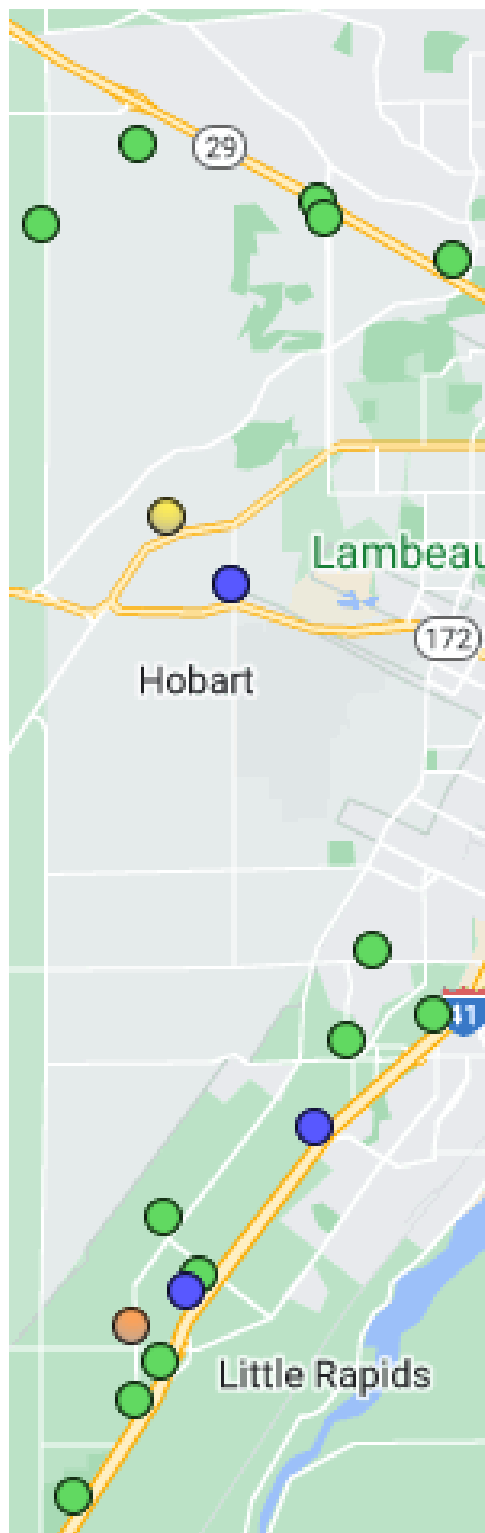
Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
SMOKE/ODOR REMOVAL	2022	0	0	1	0	0	0	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
STRUCTURE FIRE	2022	1	1	0	0	1	1	2	0	0	0			6	-
	2023	1	0	1	1	0	0	1	0	0	1			5	-16.7%
SUSPICIOUS PERSON	2022	1	0	1	3	3	1	2	1	0	3			15	-
	2023	2	0	0	1	1	4	0	2	2	3			15	0.0%
SUSPICIOUS SITUATIONS	2022	2	3	1	6	3	2	3	3	1	1			25	-
	2023	2	6	2	5	3	10	7	5	2	3			45	80.0%
SUSPICIOUS VEHICLE	2022	7	3	9	9	7	6	1	7	4	10			63	-
	2023	3	3	3	3	2	3	2	10	3	0			32	-49.2%
TEST CALL	2022	0	0	0	0	0	1	0	0	2	1			4	-
	2023	0	1	1	0	0	0	0	0	0	1			3	-25.0%
THEFT CALL	2022	3	2	1	0	0	1	1	2	2	3			15	-
	2023	4	0	2	1	3	2	1	1	1	0			15	0.0%
TRAFFIC STOP	2022	47	56	80	53	65	83	67	59	47	37			594	-
	2023	48	45	47	54	40	68	77	74	47	53			553	-6.9%
TRESPASS CALL	2022	1	0	0	0	1	1	0	1	0	1			5	-
	2023	1	0	0	0	0	0	0	2	1	0			4	-20.0%
TRUANCY CALL	2022	0	1	0	0	0	0	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
Traffic Complaint	2022	15	20	36	24	25	25	25	24	15	10			219	-
	2023	28	18	16	16	1	1	2	1	0	0			83	-62.1%
VEGETATION FIRE	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	1	1	1	1	1	2	2			9	N/A
VEHICLE ACCIDENT WITH INJURY	2022	0	0	0	0	0	0	1	1	0	0			2	-
	2023	0	0	0	2	0	0	1	2	0	0			5	150.0%
VEHICLE FIRE	2022	2	0	0	0	0	1	0	2	1	0			6	-
	2023	2	0	1	0	0	1	0	0	2	2			8	33.3%
VIOLATION OF COURT ORDER	2022	1	0	0	0	0	2	1	0	0	0			4	-
	2023	0	1	0	0	0	1	0	0	1	0			3	-25.0%
WARRANT PICKUP/SERVICE	2022	0	0	0	0	0	0	0	0	0	0			0	-
	2023	0	0	0	0	0	5	0	1	1	0			7	N/A
WATER PROBLEMS	2022	0	0	1	0	0	0	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
WATER RESCUE FOR FIRE	2022	0	0	0	0	0	1	0	0	0	0			1	-
	2023	0	0	0	0	1	0	0	0	0	0			1	0.0%
WEAPONS CALL	2022	0	0	0	0	1	0	0	0	0	1			2	-
	2023	2	0	0	0	0	0	0	0	0	2			4	100.0%
WELFARE CHECK	2022	5	6	6	10	13	4	11	5	6	7			73	-
	2023	8	10	7	16	8	9	10	6	8	5			87	19.2%
WIRE DOWN CALL	2022	0	0	0	0	0	1	0	0	0	0			1	-
	2023	0	0	0	0	0	0	0	0	0	0			0	-100.0%
Monthly Totals:		764	689	674	629	617	696	651	625	551	553			6449	



COMMITMENT ★ INTEGRITY ★ DIGNITY ★ COMPASSION

MONTHLY REPORT

OCTOBER 2023 - CRASH DATA



Crash Date	Municipality	Type
10/2/2023	Lawrence	Injury
10/2/2023	Hobart	Property
10/6/2023	Hobart	Property
10/7/2023	Lawrence	Property
10/8/2023	Lawrence	Property
10/12/2023	Lawrence	Injury
10/13/2023	Hobart	Property
10/13/2023	Lawrence	Property
10/14/2023	Lawrence	Property
10/16/2023	Hobart	Property
10/16/2023	Lawrence	Injury
10/17/2023	Hobart	Injury
10/17/2023	Lawrence	Property
10/18/2023	Lawrence	Property
10/20/2023	Lawrence	Property
10/23/2023	Hobart	Property
10/26/2023	Lawrence	Property
10/29/2023	Hobart	Property
10/31/2023	Hobart	Injury

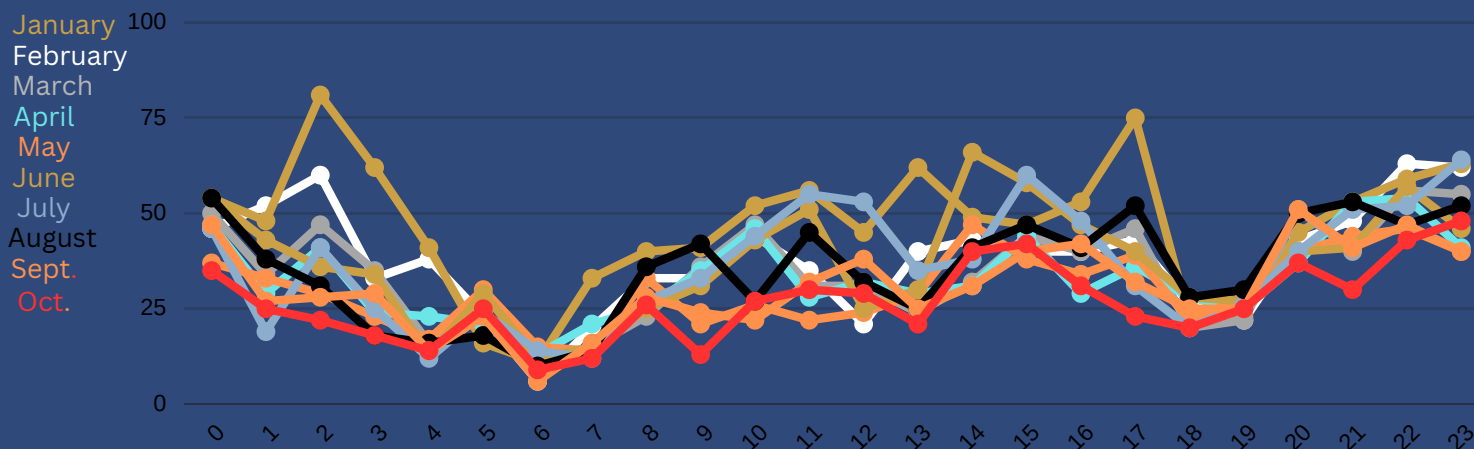
MONTHLY REPORT

OCTOBER 2023 - CALLS BY DAY & TIME



To ensure the department has the proper resources necessary for the delivery of high quality police services to the residents of both Hobart and Lawrence, we carefully analyze a variety of workload factors for planning purposes. This includes tracking and reviewing the number of police incidents as well as when they are occurring. Calls for service can be initiated by a variety of means to include, but not limited to, officer observed, being dispatched by 911, approached in person, email correspondence, and/or social media notifications. Calls for service can vary in nature, severity, and level of resources needed to address the issue.

<u>Hour</u>	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>	<u>Saturday</u>	<u>Sunday</u>	<u>Total</u>
00:00-00:59	4	9	3	4	4	1	10	35
01:00-01:59	5	6	3	5	1	3	2	25
02:00-02:59	1	7	2	3	3	4	2	22
03:00-03:59	2	4	1	4	1	2	4	18
04:00-04:59	2	3	3	3	2	0	1	14
05:00-05:59	5	3	4	3	5	0	5	25
06:00-06:59	2	0	6	0	1	0	0	9
07:00-07:59	0	4	5	2	0	1	0	12
08:00-08:59	1	2	3	4	6	4	6	26
09:00-09:59	1	3	0	1	1	2	5	13
10:00-10:59	1	4	4	2	3	6	7	27
11:00-11:59	6	7	2	4	1	3	7	30
12:00-12:59	6	4	1	7	2	4	5	29
13:00-13:59	4	2	3	7	1	4	0	21
14:00-14:59	4	5	6	7	6	5	7	40
15:00-15:59	5	6	1	4	6	13	7	42
16:00-16:59	3	7	6	4	6	1	4	31
17:00-17:59	7	3	4	1	3	1	4	23
18:00-18:59	4	4	3	3	3	0	3	20
19:00-19:59	6	3	1	5	4	2	4	25
20:00-20:59	5	7	7	4	4	5	5	37
21:00-21:59	6	5	2	5	3	5	4	30
22:00-22:59	10	7	4	4	8	3	7	43
23:00-23:59	7	12	9	2	9	5	4	48
Total by Day	97	117	83	88	83	74	103	645



MONTHLY REPORT

OCTOBER 2023 - INVESTIGATIONS



CASE TYPE	DETAILS
Fraud	23-507762
Forgery/Uttering	23-507824
Disturbance / Damage	23-507878
Burglary	23-507886
Burglary	23-507907
Weapon	23-507915
Forgery/Uttering	23-507938
Fraud	23-507953
Disturbance	23-507975
Weapon	23-507983
Burglary	23-508054
Death	23-508066
Disturbance	23-508170
Scam	23-508204
Theft	23-508226
Death	23-508255
Disturbance	23-508295

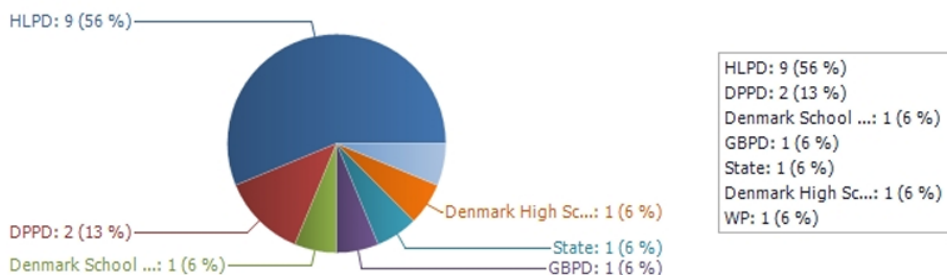
MONTHLY REPORT

OCTOBER 2023 - CANINE TEAMS

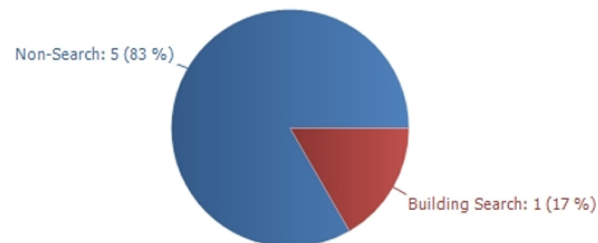


Officer Name & Duty Assignment	DETECTION				PATROL			
	Deploy-ments	Search Areas	Alerts / Indications	Seizure Incidents	Deploy-ments	Arrests With Bites	People Found	Bite Ratio
Chris Tremel	10	147	6	4	3	0	0	0%
Sarah Manning	0	0	0	0	3	0	0	0%

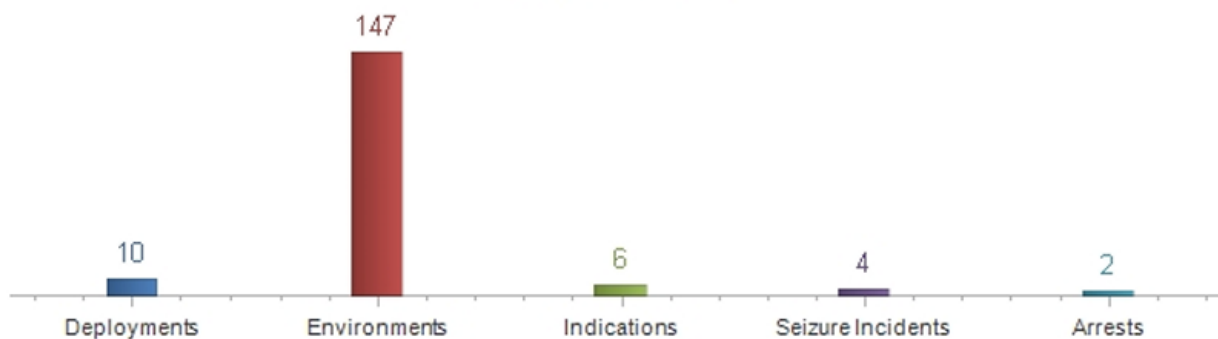
Top 25 Requesting Agencies



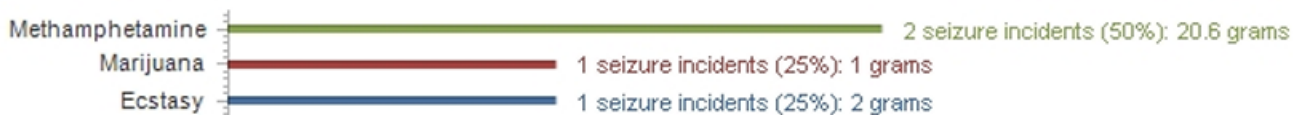
Patrol Types



Detection Statistics



Drug Indications



Packaging Around Drugs

Plastic: 4 (100%)

MONTHLY REPORT

OCTOBER 2023 - ADMINISTRATIVE



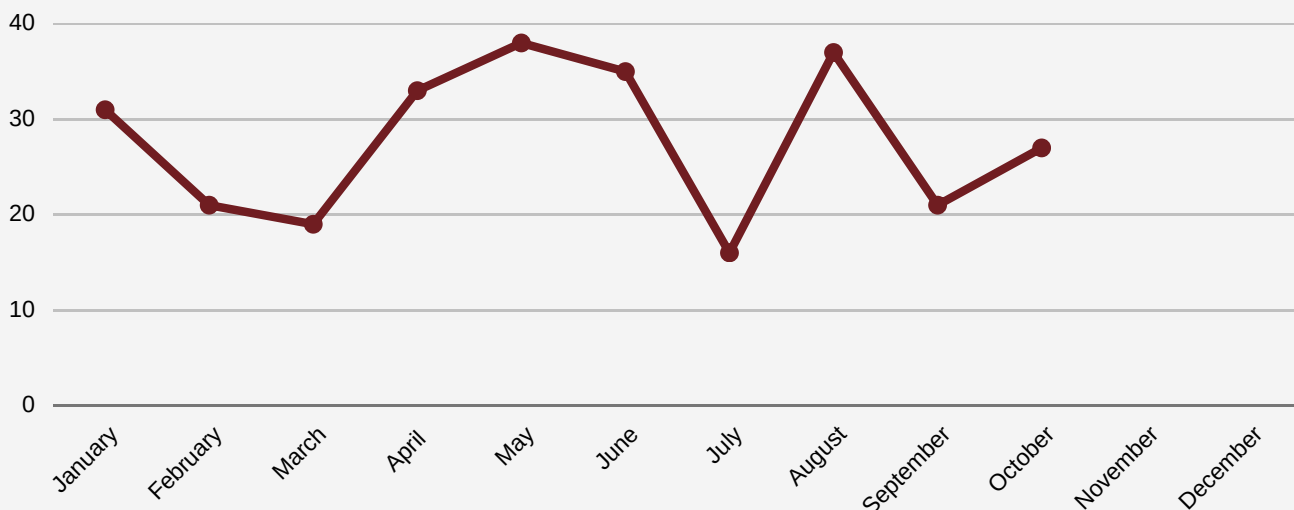
The administrative division of the police department consists of the Chief of Police, Captain, and Administrative Assistant.

Managing the department budget, schedule, officer training, and writing policies and procedures are just a few of the tasks that the Chief of Police and Captain conduct.

Our Administrative Assistant is typically our first point of contact with our citizens either in the lobby or by phone. One of her primary tasks include fulfilling records request, ensuring quality reports, and distributing reports as needed. Abiding to State of Wisconsin records laws, we disperse reports to those who request copies. These again are just a few of the tasks that are required of her.

AMOUNT	ACTIVITY
27	<ul style="list-style-type: none"> • Open Record Requests
2	<ul style="list-style-type: none"> • Bartender Applications
1	<ul style="list-style-type: none"> • Other Background Checks
0	<ul style="list-style-type: none"> • Special Event

OPEN RECORDS REQUEST



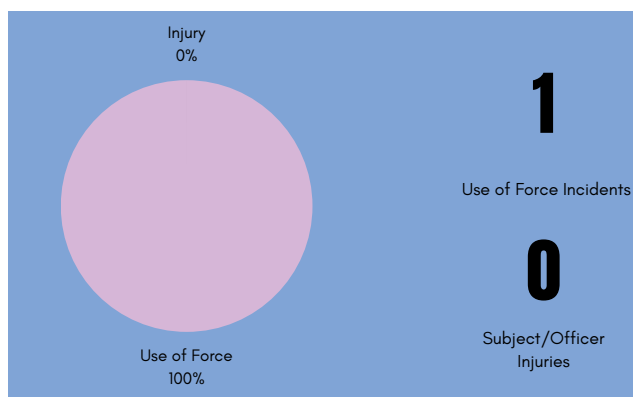
MONTHLY REPORT

OCTOBER 2023 - ACCOUNTABILITY



The use of force by law enforcement personnel is a matter of critical concern, both to the public and to the law enforcement community. Officers are involved on a daily basis in numerous and varied interactions and, when warranted, may use reasonable force in carrying out their legitimate duties. The Hobart-Lawrence Police Department recognizes and respects the value of all human life and dignity without prejudice to anyone. Vesting officers with the authority to use reasonable force and to protect the public welfare requires monitoring, evaluation, and a careful balancing of all interests. Our Use of Force Policy is available online - <https://www.hobart-wi.org/police-resources>.

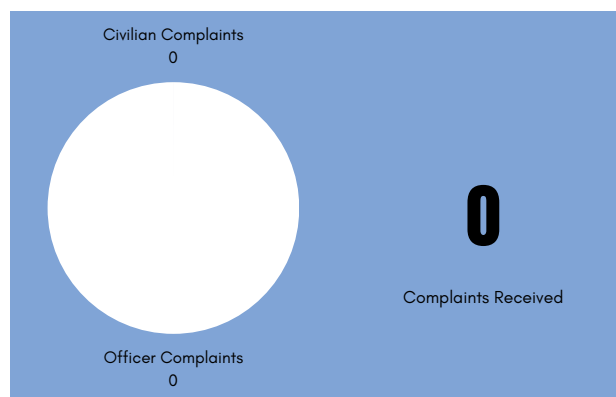
USE OF FORCE



There was one use of force incident during the month of October.

During a high-risk contact, an officer pointed their duty issued firearm at a subject. The subject was taken into custody without issue. The incident was reviewed per policy and procedure and found the use of force to be appropriate and within department policy.

COMPLAINTS



HLPD is committed to transparency and accountability while improving community confidence. Tracking and reporting complaints is a measure to meet those goals.

This chart will track any allegation of serious and/or minor misconduct that is reported against any employee - either civilian or sworn - reported from individual(s) outside the police department.

MONTHLY REPORT

OCTOBER 2023 - TRAINING



TRAINING ACTIVITY

- Sgt. Tremel & Sgt. Radloff- Tactical Patrol Supervisor
- Sgt. Tremel, Sgt. Radloff, Ofc. Kola, Invest. Van Lanen, Ofc. Peterson, Ofc. Manning, Ofc. Cambray – Emergency Medical Responder (EMR)
- Sgt. Tremel & Ofc. Manning – K9 Training

MONTHLY REPORT

OCTOBER 2023 - CONCLUSION

The Hobart-Lawrence Police Department is committed to providing high quality, professional police services to the residents, business owners, and visitors to both the Village of Hobart and the Town of Lawrence. Hopefully, the information contained in this report demonstrates we are achieving that goal. Should this report generate any questions or concerns, we would be happy to answer them.



TO: Planning & Zoning Commission

RE: CSM, 1420-1484 S. Pine Tree Rd., Portion of HB-350

FROM: Todd Gerbers, Director of Planning & Code Compliance

DATE: November 8, 2023

ISSUE: Consider a 2 Lot CSM creating one additional parcel consisting of 11.600 (Lot 1) and 14.944 (Lot 2) acres

RECOMMENDATION: Staff recommends approval.

GENERAL INFORMATION

1. Applicants/Agent: Troy Hewitt – Robert E. Lee & Associates, Inc.
2. Owner: Lexington Homes, Inc.
3. Parcel: Portion of HB-530
4. Zoning: PDD#2: Orlando/Packerland Planned Development District

ZONING REQUIREMENTS

The property owner (Lexington Homes, Inc.) is proposing a two lot CSM splitting one 26.544-acre parcel into two parcels of 11.600 (Lot 1) and 14.944 (Lot 2) acres located at 1420-1484 S. Pine Tree Rd. (portion of parcel HB-530). The existing parcel is currently zoned PDD#2: Orlando/Packerland Planned Development District and the proposed CSM would create two new lots that maintain compliance with Village Code requirements for this district regarding lot width, area, and setbacks.

RECOMMENDATION/CONDITIONS

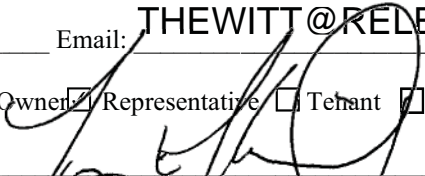
Staff recommends approval of this CSM as submitted noting that this would be approval for both the preliminary and final CSM should there be no adjustments to the final CSM.



- Rezoning Review
- Conditional Use Permit Review
- Planned Development Review
- CSM/Plat Review

Village of Hobart
 Dept of Planning & Code
 Compliance
 2990 S Pine Tree Rd
 Hobart WI 54155
 Phone: (920) 869-3809
 Fax: (920) 869-2048

APPLICANT INFORMATION

Petitioner: TROY HEWITT Date: 11/6/23
 Petitioner's Address: 1250 CENTENNIAL CENTRE BLVD City: HOBART State: WI Zip: 54155
 Telephone #: 920-662-9641 Email: THEWITT@RELEEINC.COM
 Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer
 Petitioner's Signature (required):  Date: 11/6/23

OWNER INFORMATION

Owner(s): LEXINGTON HOMES, INC Date: 11/6/23
 Owner(s) Address: 1256 CENTENNIAL CENTRE BLVD City: HOBART State: WI Zip: 54155
 Telephone #: (920) 662-1611 Email: jmarlow@lexingtonneighborhoods.com
 Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: _____ Date: _____

SITE INFORMATION

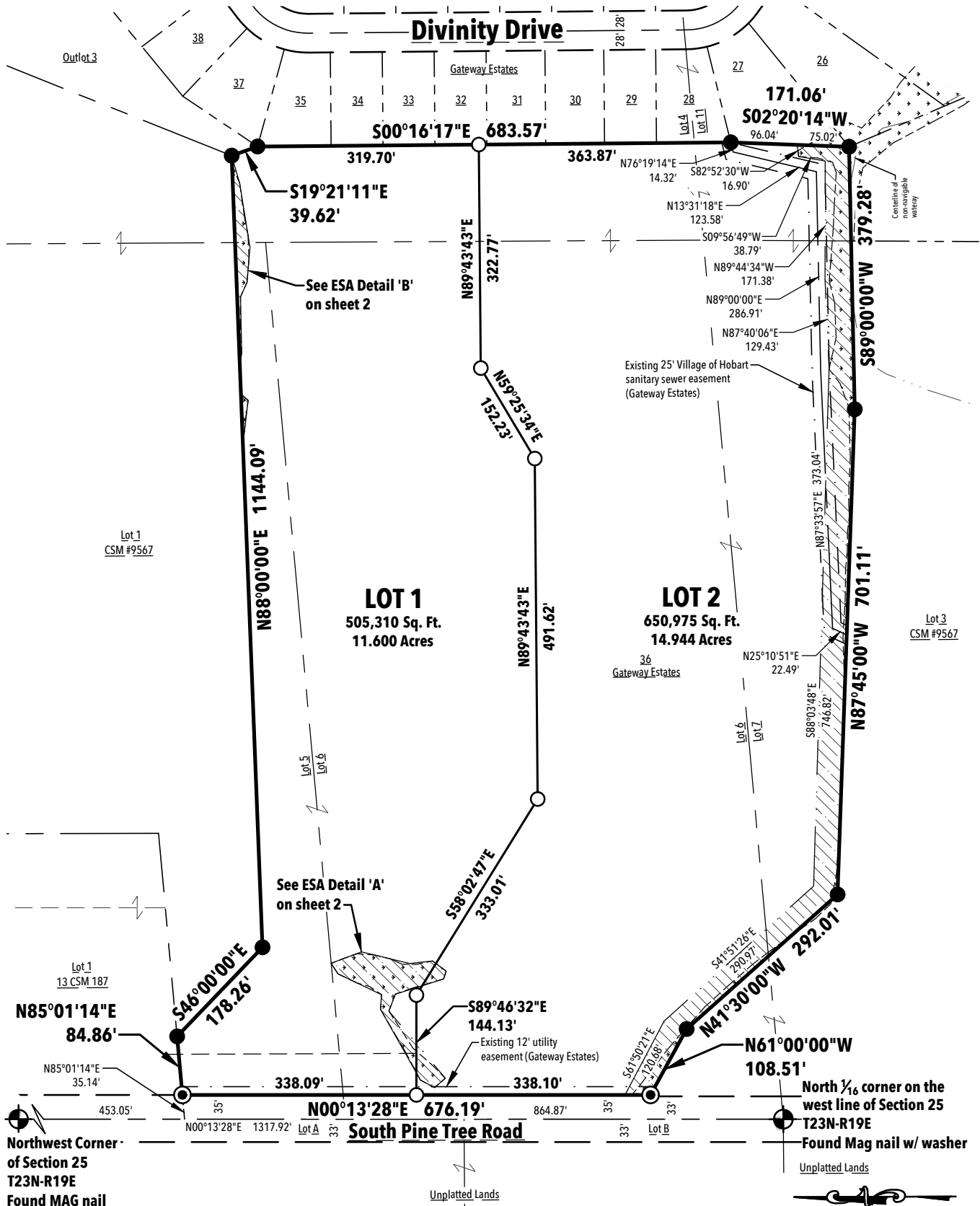
Address/Location of Proposed Project: LOT 36, GATEWAY ESTATES Parcel #: HB-350
 Proposed Project Type: _____
 Current Use of Property: MULTI-FAMILY RESIDENTIAL Zoning: PDD
 Land Uses Surrounding Site:
 North: RESIDENTIAL
 South: AG
 East: RESIDENTIAL
 West: AG

****Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

- **Application fees are due at time of submittal. Make check payable to Village of Hobart.**
- **Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE**







CERTIFIED SURVEY MAP

ALL OF LOT 36, GATEWAY ESTATES, DOCUMENT NUMBER 3050094, LOCATED IN PART OF LOTS 5, 6 AND 7, SECTION 25, TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN



Northwest Corner of Section 25 T23N-R19E Found MAG nail w/ washer

LEGEND:

-  Set 1" x 18" Iron Pipe w/ ID Cap Weighing 1.38 lbs./lin. ft.
-  Existing 1" Iron Pipe
-  Existing 2" Iron Pipe
-  Recorded County Monument
-  Wetlands delineated by Bay Environmental Strategies, Inc. on 5/27/2022
-  Environmentally sensitive area (ESA)

SCALE: 1" = 200'



Bearings are based on the Brown County Coordinate System. The west line of Lot 5, Section 25, T23N-R19E, bears N00°13'28"E.

REL Robert E. Lee & Associates, Inc.

1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releinc.com

R:\4300\4329\4329149\dwg\4329149_csm.dwg

CERTIFIED SURVEY MAP

ALL OF LOT 36, GATEWAY ESTATES, DOCUMENT NUMBER 3050094, LOCATED IN PART OF LOTS 5, 6 AND 7, SECTION 25,
TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE:

I, Troy E. Hewitt, Professional Land Surveyor, do hereby certify that by the order and under the direction of the owners listed hereon, I have surveyed, divided and mapped a parcel of land being all of Lot 36, Gateway Estates, Document Number 3050094, located in part of Lots 5, 6 and 7, Section 25, Township 23 North, Range 19 East, Village of Hobart, Brown County, Wisconsin.

Said parcel contains 1,156,285 square feet or 26.544 acres of land more or less subject to any and all easements and restrictions of record.

That the within map is a true and correct representation of the exterior boundaries of the land surveyed and that I have fully complied with the provisions of Chapter 236.34 of the Wisconsin Statutes in the surveying, dividing and mapping of the same.

Dated this _____ day of _____, 2023.

Troy E. Hewitt PLS #2831
ROBERT E. LEE & ASSOCIATES, INC.

SURVEYOR'S NOTES:

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the Village has an adopted soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction or installation-related activities.

RESTRICTIVE COVENANT:

The land on all side and rear lot lines of all lots shall be graded by the owner and maintained by the abutting property owners to provide for adequate drainage of surface water.

UTILITY EASEMENT PROVISIONS:

An easement for electric, natural gas, and communications service is hereby granted by NORTH HOBART BUSINESS PARK, LLC, Grantor, to WISCONSIN PUBLIC SERVICE CORPORATION, a Wisconsin corporation, Grantee, AT&T, Grantee, VILLAGE OF HOBART, Grantee, their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, sanitary and storm sewer, watermain, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the CSM designated as "Utility Easement" and the property designated on the CSM for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incidental to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, sanitary and storm sewer facilities, watermain facilities or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility easement(s) are non-exclusive.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

CERTIFIED SURVEY MAP

ALL OF LOT 36, GATEWAY ESTATES, DOCUMENT NUMBER 3050094, LOCATED IN PART OF LOTS 5, 6 AND 7, SECTION 25,
TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

RESTRICTIVE COVENANTS:

The undersigned, being the owner of the real estate legally described on Sheet 2 of 6 and mapped on Sheet 1 of 6 of this Certified Survey Map (the "Subject Real Estate") hereby subject said real estate to the covenants contained herein. Each part of the Subject Real Estate shall be held, sold and conveyed only subject to the following covenants, conditions and restrictions, which shall constitute covenants running with land, and shall be binding upon all parties acquiring or holding any right, title or interest in the Subject Real Estate (or any part thereof), their heirs, personal representatives, successors or assigns, and the covenants contained herein shall inure to the benefit of each owner thereof.

1. **Restriction on Transfer.** Without the express written consent of the Village of Hobart, no owner of any interest in the Subject Real Estate (or any part thereof) shall transfer any interest in the Subject Real Estate, to any individual, entity (whether corporation, limited liability company, limited partnership, limited liability partnership, general partnership or otherwise), organization, or sovereign nation, or during the period of ownership take any other action, the result of which would: (1) remove or eliminate the Subject Real Estate (or any part thereof) from the tax rolls of the Village of Hobart; (2) diminish or eliminate the payment of real estate taxes levied or assessed against the Subject Real Estate (or any part thereof), and/or (3) remove the Subject Real Estate (or any part thereof) from the jurisdiction of the Village of Hobart, including but not limited to, zoning authority and controls. This restriction shall apply to the transfer of an interest in an entity that is an owner of the Subject Real Estate if, as a result of the transfer, any of items (1) - (3) above would occur. Notwithstanding the foregoing, nothing contained in this Restrictive Covenant, including without limitation this paragraph, shall be deemed or construed to: (i) prevent, limit or restrict any owner or holder of any interest in the Subject Real Estate (or any part thereof) from contesting, protesting, appealing or otherwise challenging (through whatever lawful means are necessary or advisable) the amount of any real property tax levied or assessed by any "taxation district" or "taxing jurisdiction" (as the foregoing terms are defined in and by Wis. Stats. Section 74.01(6) - (7) and/or successor statutes thereto and/or regulations promulgated thereunder) including without limitation the State of Wisconsin, Brown County, the Village of Hobart, municipal or school district, township or other jurisdiction assessing "general property taxes" (as defined by Wis. Stats. Section 74.01(1) or successor statutes and/or regulations promulgated thereunder) levied or assessed against the Subject Real Estate (or any part thereof) and/or "special assessments", "special charges", "special tax" (as the foregoing terms are defined in and by Wis. Stats. Section 74.01(1) - (5) and/or successor statutes thereto and/or regulations promulgated thereunder) and/or other municipal or governmental charges levied or assessed against the Subject Real Estate; (ii) effect a waiver, abrogation, release or relinquishment of any constitutional rights granted to or held by real property owners under the constitution or laws of the United States and/or the State of Wisconsin, including without limitation pursuant to Chapters 74 and 75, Wis. Stats.; or (iii) except as expressly covenanted and agreed herein, to cause the Subject Real Estate to be taxed or otherwise treated by the Village of Hobart in any manner differently from any other parcel of real estate located within the Village of Hobart's lawful taxing jurisdiction, zoning authority and/or jurisdiction of the Village of Hobart.
2. **Notice of Transfer.**
 - (a) **Notice and Consent to Transfer.** Prior to any transfer of any interest in the Subject Real Estate (or any part thereof) the party proposing to transfer an interest shall comply with the following. The transferor shall provide advance written notice of the intended transfer, executed by both the transferor and the intended transferee of such interest, to the Village of Hobart. The notice shall contain: (1) a complete and accurate description of the interest to be transferred and the relevant part(s) of the Subject Real Estate affected; (2) the correct legal name and current business address of the transferee; and (3) a legally enforceable consent agreement from the transferor and transferee acknowledging knowledge of these Restrictive Covenants and, further agreeing that the Subject Real Estate shall be subject to the terms and conditions hereof following the transfer and that transferee will take no action in violation of these Restrictive Covenants. The notice of transfer shall be delivered to the Village of Hobart not later than fifteen (15) calendar days prior to any transfer of any interest in the Subject Real Estate or any portion thereof. The Village of Hobart shall have fifteen (15) days from the date of the notice of transfer to object to the transfer as being in violation of the terms of these Restrictive Covenants by forwarding written notice thereof to the transferor. In the event of such an objection, the transferor shall be prohibited from transferring the interest alleged to be transferred until such time as a court of competent jurisdiction determines that the proposed transfer does not violate the terms of these Restrictive Covenants.
 - (b) **Failure to Act.** If the Village of Hobart fails to timely object to the transfer within fifteen (15) calendar days, the transfer may occur; provided, however, that the Village of Hobart's failure to object shall not operate, in any manner, as a waiver of any of the restrictions set forth herein or the consent to violate any of the terms hereof.
 - (c) **Basis for Objection.** Village of Hobart shall not unreasonably withhold or delay its consent to any transfer of any interest subject to these Restrictive Covenants, and the sole and exclusive basis for any objection made pursuant to the foregoing process shall be that the transfer would cause a violation of these Restrictive Covenants.
 - (d) **Inapplicability.** Notwithstanding anything in these Restrictive Covenants to the contrary, the foregoing provisions are not intended to affect, and shall not apply to: (i) any transferor's grant of utility, ingress/egress, access, maintenance, signage, drainage, conservation or other easements or similar interests of any type or nature in the Subject Real Estate (or parts thereof) for the benefit of third parties which are immaterial to the fee ownership of the Subject Real Estate; (ii) any transferor's grant to a third party or parties of any real estate security agreement, mortgage(s), deed in trust, Uniform Commercial Code (UCC) fixture or other filing or other similar security devices or instrument evidencing a collateral interest in the Subject Real Estate (or any part thereof) to be held by any bank, credit union, savings and loan or saving bank, and/or other lenders in consideration of past, present and/or future indebtedness by any transferor, unless, and not until, there is a foreclosure or execution on such real estate security instrument which results in the transfer of title to the Subject Real Estate (or any part thereof); or (iii) any other grant of a material interest in the Subject Real Estate (or part thereof) which does not substantially alter the fee simple or other equitable ownership in the Subject Real Estate and does not result in the violating the restrictions contained in paragraph 1 above.

CERTIFIED SURVEY MAP

ALL OF LOT 36, GATEWAY ESTATES, DOCUMENT NUMBER 3050094, LOCATED IN PART OF LOTS 5, 6 AND 7, SECTION 25,
TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

RESTRICTIVE COVENANTS:

3. **Waiver of Certain Restrictions.** Notwithstanding anything in these Restrictive Covenants to the contrary, the restrictions set forth in paragraph 1, hereof, as restrictions (1) and (2) which pertain to tax assessments against the Subject Real Estate (or any part thereof), shall be deemed to have been waived by the Village as to any owner and proposed transferee of the Subject Real Estate (or any part thereof), provided that the proposed transferee enters into a written and legally enforceable agreement, that the proposed transferee will make payments to the Village of Hobart in lieu of real estate taxes, which payments shall equal the tax assessments which would otherwise be due the Village of Hobart, Brown County, Pulaski School District and Vocational/Technical School (or any other beneficiary of real estate taxes) for the Subject Real Estate (or portion) owned or proposed to be transferred, and which shall be due at the time real estate tax payments are due from the real estate tax assessed parcels of the Village of Hobart and that the obligation to make said payment shall be in full force and effect for so long as the proposed transferee holds title to the Subject Real Estate (or any portion thereof). The proposed transferee must further confirm and agree, in writing to the Village of Hobart, that in the event that any such payment in lieu of real estate taxes is not made when due, the proposed transferee consents to the imposition of a lien on the Subject Real Estate (or portion) in favor of the Village, in the amount of the unpaid amount. With respect to restriction (3) contained in paragraph 1, the Village will agree to waive this restriction upon receipt of a legally enforceable consent agreement whereby the owner or proposed transferee agrees to be bound by the jurisdiction of the Village of Hobart, including, but not limited to, zoning authority and controls.
4. **Duration of Restrictions.** The covenants, conditions, and restrictions contained in this instrument are to run with the land and shall be binding on all parties and all persons claiming under them, unless and until an instrument terminating the covenants set forth herein, or any portion thereof, is executed by the owners of record title and Village of Hobart and filed with the Register of Deeds for Brown County, Wisconsin.
5. **Reformation of Covenants.** If any provision or clause of these Restrictive Covenants is held to be invalid or inoperative by a court of competent jurisdiction, then such clause or provision shall be severed herefrom without affecting any other provision or clause of this Agreement, the balance of which shall remain in full force and effect; provided, however, that if such provision or clause may be modified for it to be valid as a matter of law, then the provision or clause shall be deemed to be modified so as to be enforceable to the maximum extent permitted by law.
6. **Amendment of Covenants.** These Restrictive Covenants may be amended by the Village without the consent of any owner, lien holder or other party having an interesting the Subject Real Estate if an issue arises with respect to the invalidity or enforceability of any clause or provision and said amendment is required to render said provision or clause valid and enforceable to the maximum extent permitted by law. Any other amendment shall require the consent of the Village and the record owner(s) holding title to at least 75% of the total assessed value of the Subject Real Estate.
7. **Miscellaneous.**
 - (a) **Expenses.** In the event that any legal action is filed arising out of, or relating to these Restrictive Covenants and the Village of Hobart is a party to said action, in the event that the Village of Hobart is a prevailing party, all non-prevailing parties, jointly and severally, shall be liable to the Village of Hobart for all costs and expenses incurred by the Village of Hobart in defending or prosecuting such action, including reasonable attorney fees.
 - (b) **Notices.** All notices or other communications required or permitted to be given hereunder shall be in writing and shall be considered to be given and received in all respects when personally delivered or sent by prepaid telex, cable or telecopy or sent to reputable overnight courier service or three (3) days after deposit in the United States Mail, certified mail, postage prepaid, return receipt requested.
 - (c) **Binding Effect.** These restrictive covenants shall be binding upon the Subject Real Estate as a covenant running with land and shall bind all present and future owners of any interest in the Subject Real Estate or any portion thereof.
 - (d) **Paragraph Headings.** The headings in this document are for purposes of convenience and ease of reference only and shall not be construed to limit or otherwise affect the meaning of any part of this agreement.
 - (e) **Applicable Law.** Any and all actions or proceedings seeking to enforce any provision of, or based upon any right arising out of, these Restrictive Covenants shall be brought against a party in the circuit court of Brown County, State of Wisconsin (sitting in Green Bay, Wisconsin) and each of the parties to any such action consents to exclusive jurisdiction of such court(s) (and the appropriate appellate courts therefrom) in any such account or proceeding and waives any objection to venue laid therein. By acceptance of a deed transferring title ownership of any portion of the Subject Real Estate, the title owner hereby waives any defense to an action filed with respect to these Restrictive Covenants by the Village based on sovereign immunity.

OWNER: LEXINGTON HOMES, INC.

By: _____

Print name and title: Jeffrey T. Marlow, President

STATE OF WISCONSIN)

) SS

COUNTY OF BROWN)

Personally came before me this _____ day of _____, 2023, the above signed owner of the Subject Real Estate, namely North Hobart Business Park, LLC to me known to be the person who executed the foregoing instrument.

Notary Public, Brown County, WI

My Commission Expires _____

 **Robert E. Lee**
& Associates, Inc.

1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releeinc.com

R:\4300\4329\4329149\dwg\4329149_csm.dwg

SHEET 5 OF 7

CERTIFIED SURVEY MAP

ALL OF LOT 36, GATEWAY ESTATES, DOCUMENT NUMBER 3050094, LOCATED IN PART OF LOTS 5, 6 AND 7, SECTION 25,
TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

OWNER'S CERTIFICATE:

As owner, I do hereby certify that I caused the land described on this Certified Survey Map to be surveyed, divided and mapped as represented on this map. We also do further certify that this Certified Survey Map is required by s-236.34 to be submitted to the following for approval or objection:

- 1) VILLAGE OF HOBART
- 2) BROWN COUNTY

Lexington Homes, Inc. Date

Jeffrey T. Marlow, President

STATE OF WISCONSIN)
_____ COUNTY) SS

Personally came before me this _____ day of _____, 2023, the above named to me known to be the same person who executed the foregoing instrument and acknowledged the same.

Notary Public, State of Wisconsin

(print name) _____

My commission expires: _____

CERTIFIED SURVEY MAP

ALL OF LOT 36, GATEWAY ESTATES, DOCUMENT NUMBER 3050094, LOCATED IN PART OF LOTS 5, 6 AND 7, SECTION 25,
TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

BROWN COUNTY PLANNING COMMISSION:

Approved for the Brown County Planning Commission this _____ day of _____, 2023.

Karl Mueller, Senior Planner

VILLAGE OF HOBART BOARD APPROVAL:

Approved by the Village of Hobart this _____ day of _____, 2023.

Erica Berger, Village Clerk

TREASURER'S CERTIFICATE:

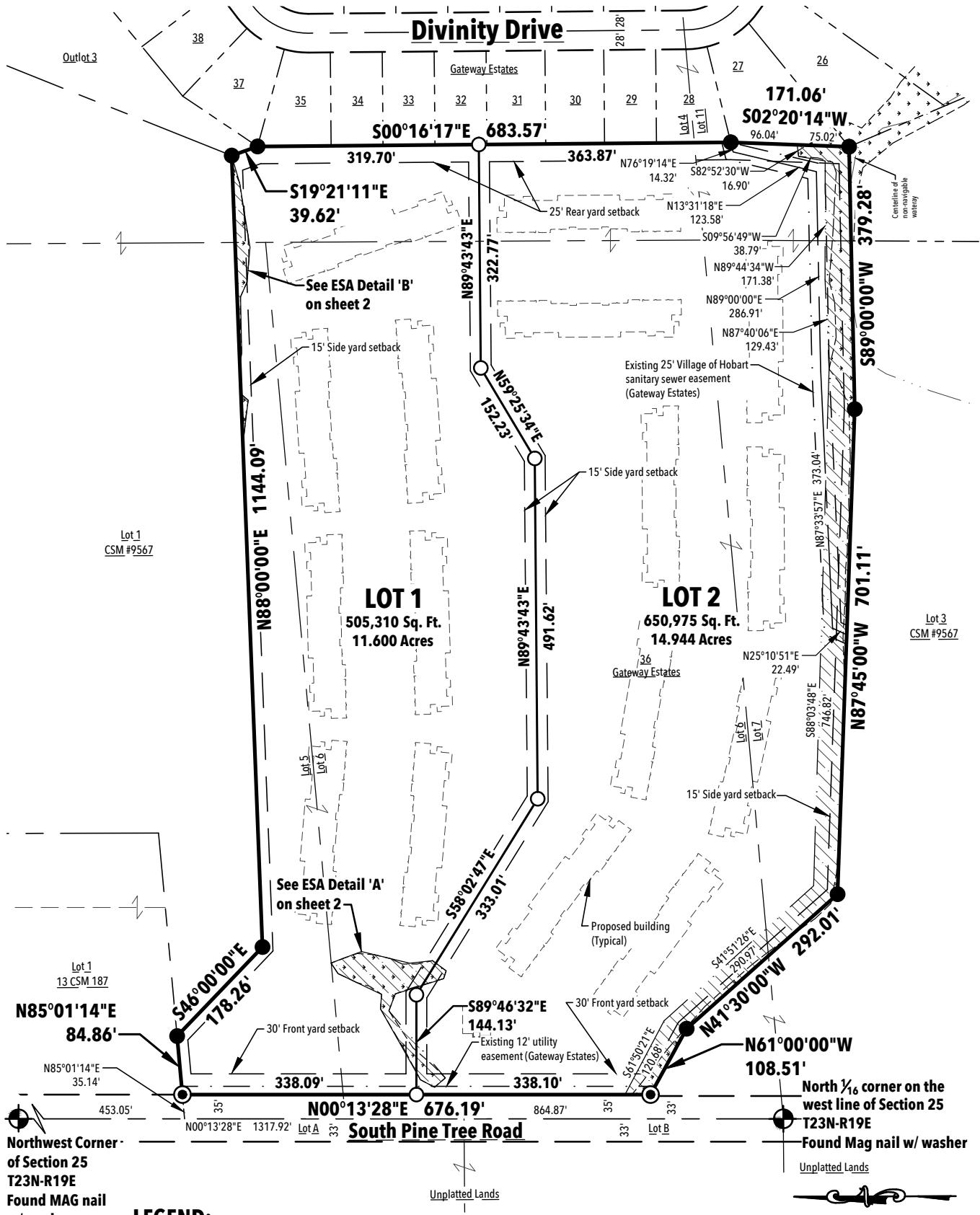
As duly elected Brown County Treasurer, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Certified Survey Map as of the date listed below.

Paul D. Zeller
Brown County Treasurer

Date

CERTIFIED SURVEY MAP

ALL OF LOT 36, GATEWAY ESTATES, DOCUMENT NUMBER 3050094, LOCATED IN PART OF LOTS 5, 6 AND 7, SECTION 25, TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN



Northwest Corner of Section 25 T23N-R19E Found MAG nail w/ washer

LEGEND:

- Set 1" x 18" Iron Pipe w/ ID Cap Weighing 1.38 lbs./lin. ft.
- Existing 1" Iron Pipe
- Existing 2" Iron Pipe
- Recorded County Monument
- Wetlands delineated by Bay Environmental Strategies, Inc. on 5/27/2022
- Environmentally sensitive area (ESA)

SCALE: 1" = 200'



Bearings are based on the Brown County Coordinate System. The west line of Lot 5, Section 25, T23N-R19E, bears N00°13'28"E.

REL Robert E. Lee & Associates, Inc.

1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releecinc.com

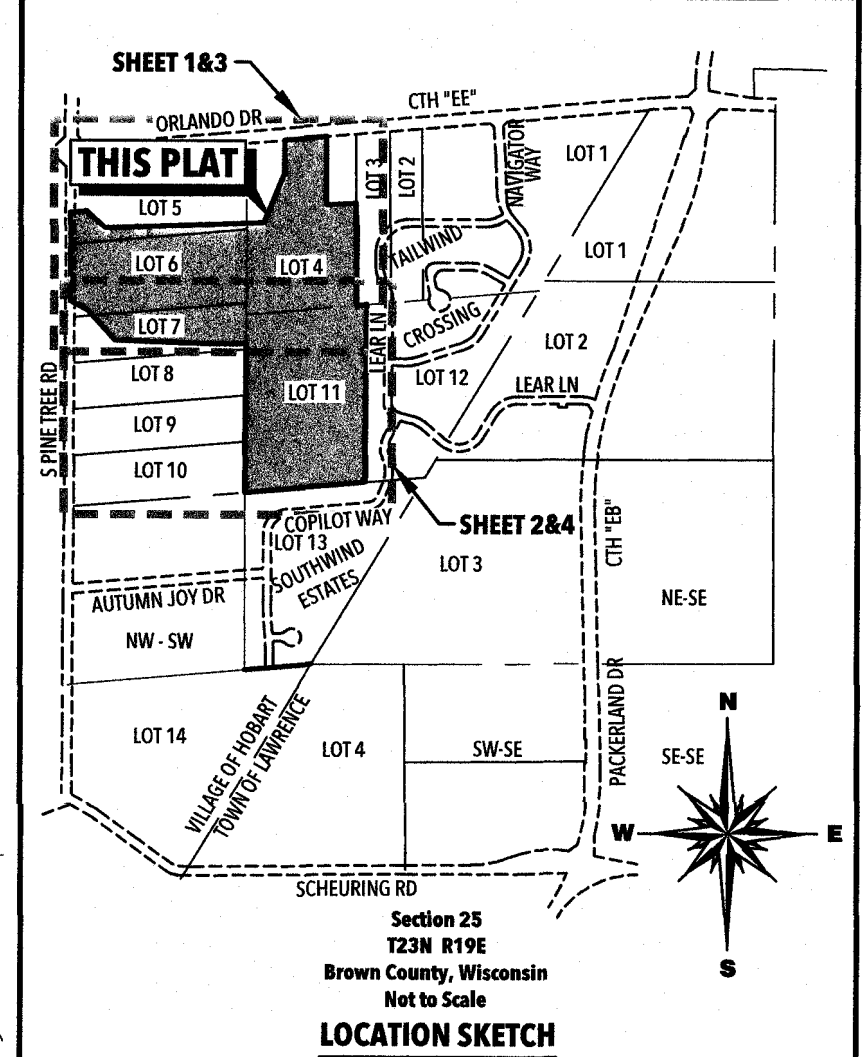
R:\4300\4329\4329149\dwg\4329149_csm.dwg

GATEWAY ESTATES PLANNED DEVELOPMENT DISTRICT

ALL OF OUTLOT 1 AND PART OF LOT 2, CERTIFIED SURVEY MAP NUMBER 9567, DOCUMENT NUMBER 3025405, BROWN COUNTY RECORDS, LOCATED IN ALL OF LOT 11 AND PART OF LOTS 4, 5, 6 AND 7, SECTION 25, TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

PLATTED AREA DEDICATED TO THE PUBLIC
238,937 Square Feet
5.485 Acres
PARCEL ID
HB-350
HB-357

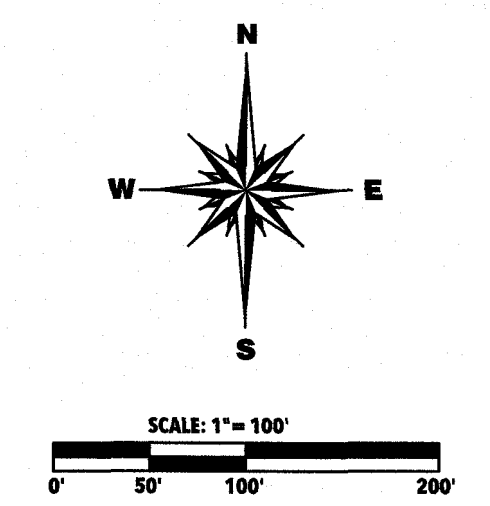
CHERYL BERKEN
BROWN COUNTY
REGISTER OF DEEDS
GREEN BAY, WI
RECORDED ON
11/03/2023 04:10 PM
REC. FEE: 50.00
PAGES: 5



There are no objections to this plat with respect to s. 236.15, 236.16, 236.20 and 236.21 (1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified October 19, 2023
Renee M. Poreg
Department of Administration

- LEGEND**
- Set 2.375" outside diameter x 30" iron pipe min. wt. 3.65 lb./in. ft.
- Existing 1" Iron pipe
- Existing 2" Iron pipe
- PLSS monument as noted
- Wetlands delineated by Bay Environmental Strategies, Inc. on 5/27/2022
- Environmentally sensitive area (ESA)
- 100 Year Floodplain based upon flood study prepared by Robert E. Lee & Associates, Inc. and submitted to the Wisconsin Department of Natural Resources on 2/6/2023
- Floodway



All other lot corners marked with a 1.125" outside dia x 18" iron pipe weighing 1.36 lbs./in. ft.
Bearings are based on the Brown County Coordinate System. The west line of Lot 5, Section 25, T23N-R19E, bears N00°13'28"E.
All linear measurements have been made to the nearest hundredth of a foot and computed to the nearest hundredth of a foot.
All angular measurements have been made to the nearest three seconds and computed to the nearest half second.

Curve #	Delta	Radius	Length	Chord Direction	Chord Length	Tangent Bearing	Second Tangent Bearing
C1	36°39'33"	222.00'	142.04'	S18°36'03.5"E	139.63'	S00°16'17"E	S36°55'50"W
C2	17°06'22"	278.00'	83.00'	N28°22'39"W	82.69'	N19°49'28"W	N36°55'50"W
C3	14°09'43"	278.00'	68.71'	N12°44'36.5"W	68.54'	N05°39'45"W	N19°49'28"W
C4	5°23'28"	278.00'	26.16'	N02°58'01"W	26.15'	N00°16'17"W	N05°39'45"W
C5	36°39'33"	278.00'	177.87'	N18°36'03.5"W	174.85'	N00°16'17"W	N36°55'50"W
C6	15°37'54"	228.00'	62.20'	N07°32'40"E	62.01'	N15°21'37"E	N00°16'17"W
C7	13°16'17"	228.00'	52.95'	N22°00'45.5"E	52.83'	N28°39'54"E	N15°21'37"E
C8	28°56'11"	228.00'	115.15'	N14°11'48.5"E	113.93'	N28°39'54"E	N00°16'17"W
C9	34°07'18"	472.00'	281.09'	N04°29'44"E	274.94'	N12°33'53"W	N21°33'25"E
C10	33°52'44"	45.00'	38.44'	N29°30'15"W	37.88'	N46°26'37"W	N12°33'53"W
C11	16°24'59"	45.00'	18.62'	N54°39'06.5"W	18.56'	N62°51'36"W	N46°26'37"W
C12	50°17'43"	45.00'	57.06'	S37°42'44.5"E	55.24'	S12°33'53"E	S62°51'36"E
C13	70°40'24"	45.00'	80.18'	N27°31'24"W	75.19'	N07°48'48"E	N62°51'36"W
C14	66°38'34"	45.00'	75.60'	N41°08'05"E	71.41'	N74°27'22"E	N07°48'48"E
C15	63°48'23"	45.00'	72.39'	S73°38'26.5"E	68.70'	S41°44'15"E	N74°27'22"E
C16	67°03'12"	45.00'	76.07'	S08°12'39"E	71.80'	S25°18'57"W	S41°44'15"E
C17	268°10'33"	45.00'	304.24'	N71°11'30.5"W	25.08'	S03°04'04"W	S25°18'57"W
C18	22°14'53"	45.00'	25.24'	S14°11'30.5"W	25.08'	S03°04'04"W	S03°04'04"W
C19	17°35'02"	45.00'	19.93'	S05°43'27"E	19.87'	S14°30'58"W	S03°04'04"W
C20	39°49'55"	45.00'	45.19'	N05°23'59.5"E	44.28'	N25°16'37"E	N14°30'58"W
C21	8°21'44"	538.00'	77.04'	S10°20'04"E	76.99'	S06°09'14"E	S14°30'58"E
C22	14°46'54"	528.00'	136.22'	S01°14'13"W	135.84'	S08°09'14"E	S06°09'14"E
C23	14°15'17"	45.00'	149.79'	S16°45'19"W	149.29'	S24°52'57"W	S08°09'14"E
C24	39°23'55"	528.00'	363.07'	S05°11'00"W	355.96'	S24°52'57"W	S14°30'58"E

Curve #	Delta	Radius	Length	Chord Direction	Chord Length	Tangent Bearing	Second Tangent Bearing
C25	88°56'45"	12.00'	18.63'	N15°48'28.5"W	16.81'	N28°39'54"E	M60°16'51"W
C26	6°06'10"	528.00'	56.24'	S57°13'46"E	56.21'	S54°10'41"E	M60°16'51"E
C27	9°18'30"	128.00'	20.80'	S49°31'26"E	20.77'	S44°52'11"E	S54°10'41"E
C28	31°11'25"	128.00'	69.68'	S29°16'28.5"E	68.82'	S13°40'46"E	S44°52'11"E
C29	13°24'29"	128.00'	29.95'	S06°58'31.5"E	29.89'	S00°16'17"E	S13°40'46"E
C30	53°54'24"	128.00'	120.43'	S27°13'29"E	116.04'	S00°16'17"E	S54°10'41"E
C31	15°54'39"	128.00'	35.54'	S07°41'02.5"W	35.43'	S15°38'22"W	S00°16'17"E
C32	27°59'24"	128.00'	62.54'	S29°38'09"W	61.92'	S43°37'56"W	S15°38'22"W
C33	9°26'14"	128.00'	21.08'	S48°21'03"W	21.06'	S53°04'10"W	S43°37'56"W
C34	53°20'27"	128.00'	119.16'	S28°23'56.5"W	114.91'	S53°04'10"W	S00°16'17"E
C35	90°00'00"	12.00'	18.85'	N08°04'10"E	16.97'	N53°04'10"E	N36°55'50"W
C36	19°07'28"	278.00'	92.79'	S27°22'04"E	92.36'	S17°48'22"E	S36°55'50"E
C37	17°32'05"	278.00'	85.08'	S09°02'19.5"E	84.75'	S00°16'17"E	S17°48'22"E
C38	36°39'33"	278.00'	177.87'	S18°36'03.5"E	174.85'	S00°16'17"E	S36°55'50"E
C39	90°00'00"	12.00'	18.85'	N81°55'50"W	16.97'	N36°55'50"W	S53°04'10"W
C40	28°51'56"	222.00'	111.84'	N22°29'52"W	110.66'	N08°03'54"W	N36°55'50"W
C41	7°47'37"	222.00'	30.20'	N04°10'05.5"W	30.17'	N00°16'17"W	N08°03'54"W
C42	36°39'33"	222.00'	142.04'	N18°36'03.5"W	135.08'	N00°16'17"W	N36°55'50"W
C43	9°07'36"	172.00'	27.40'	N04°17'31"E	27.37'	N08°51'19"E	N00°16'17"W
C44	19°48'35"	172.00'	39.47'	N18°45'36.3"E	39.17'	N28°39'54"E	N08°51'19"E
C45	28°56'11"	172.00'	86.07'	N14°11'48.5"E	85.98'	N28°39'54"E	N00°16'17"W
C46	9°14'15"	172.00'	19.11'	N74°11'01.5"E	17.15'	S06°09'14"E	N28°39'54"E
C47	8°58'10"	472.00'	48.77'	S57°08'16"E	48.74'	S54°10'41"E	S06°09'14"E
C48	53°54'24"	72.00'	67.74'	S27°13'29"E	65.27'	S00°16'17"E	S54°10'41"E
C49	53°20'29"	72.00'	67.03'	S26°23'58.5"W	64.64'	S53°04'13"W	S00°16'17"E

Northwest Corner of Section 25 T23N-R19E
Found MAG nail w/ washer

Point of Beginning
N85°01'14"E
120.00'

Point of Beginning
N85°01'14"E
120.00'

Point of Beginning
N85°01'14"E
120.00'

Point of Beginning
N85°01'14"E
120.00'

Point of Beginning
N85°01'14"E
120.00'

Point of Beginning
N85°01'14"E
120.00'

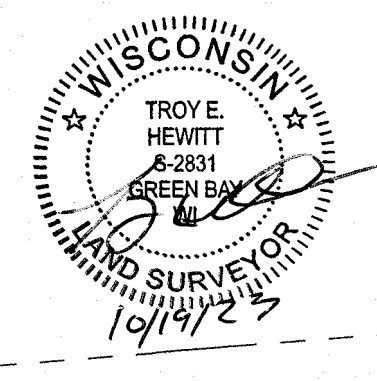
Point of Beginning
N85°01'14"E
120.00'

PUBLIC TRUST INFORMATION
Any land below the ordinary high water mark of a lake or a navigable stream is subject to the public trust in navigable waters that is established under article IX, section 1, of the state constitution.

Robert E. Lee & Associates, Inc.
1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | releinc.com

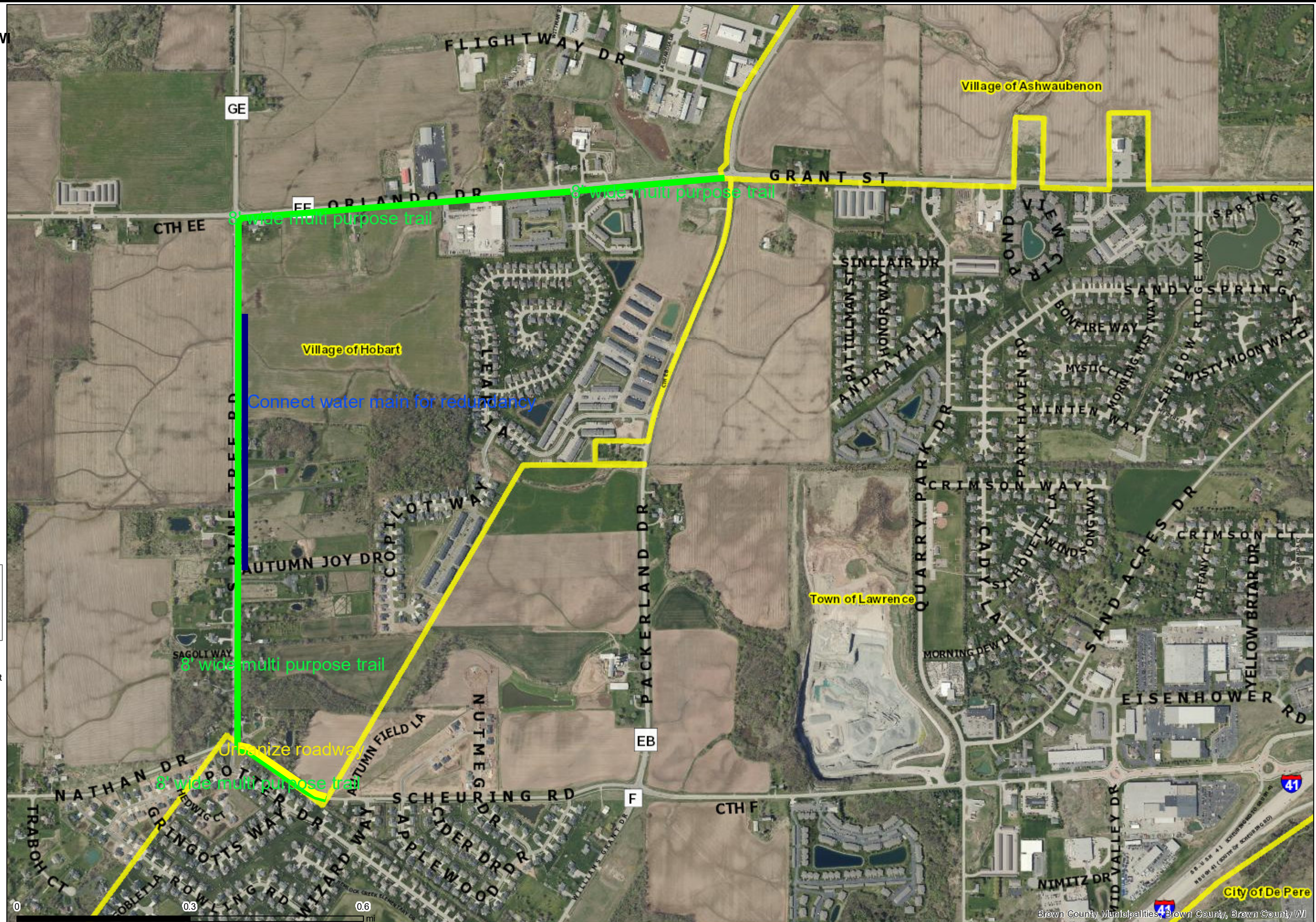
DRAWN
Troy Hewitt
CHECKED
Bryan Pfeffer

DATE
4/20/2023
FILE
4329149_final.dwg
JOB NO.
4329149
SURVEY NOTE
See sheets 3 and 4 for environmentally sensitive area (ESA) dimensions
Revised: 10/13/2023- DOA and Brown County comments



Start of navigability of the unnamed tributary to Hemlock Creek as determined by the DNR on 12/15/2022

Part of Brown County WI



Map printed on 11/2/2023



1:9,600

1 inch = 800 feet*

1 inch = 0.152 miles*

*original page size is 11" x 17"
*Appropriate format depends on zoom level

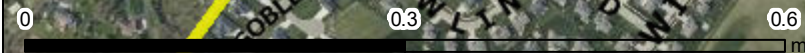
A map key/legend is available at tinyurl.com/BrownDogLegend

This is a custom web map created by an online user of the GIS map services provided by the Brown County Wisconsin Planning & Land Services Department



(920) 448-6480

www.browncountywi.gov



OPINION OF PROBABLE COST (2023 Dollars)

OWNER Village of Hobart
 PROJECT S Pine Tree - Reconstruct and Urbanize
 DATE 9/1/2023



1250 Centennial Centre Blvd, Hobart, WI 54155
 920-662-9641 | releinc.com

S Pine Tree (Orlando/CTH EE to Schuering) & Schuering to East Village Limits 5,900 LF, 33' B-B, 8' Asphalt Trail					
Item	Description	Unit	Qty.	Unit Price	Total Price
1	Silt Fence	LF	12,000	\$ 1.50	\$ 18,000.00
2	Tracking Pad	EA	1	\$ 1,500.00	\$ 1,500.00
3	Inlet Protection	EA	42	\$ 100.00	\$ 4,180.00
4	Rock Bags	LS	1	\$ 500.00	\$ 500.00
5	Temporary Traffic Control	LS	1	\$ 15,000.00	\$ 15,000.00
6	Sawing Asphalt Full Depth	LS	1	\$ 500.00	\$ 500.00
7	Remove Asphalt Pavement, Milling	SY	15,800	\$ 1.50	\$ 23,700.00
8	Concrete Sidewalk, Pedestrian Ramps, 6-Inch	SF	200	\$ 8.00	\$ 1,600.00
9	Concrete Sidewalk, Pedestrian Warning Fields	SF	26	\$ 45.00	\$ 1,188.00
10	Concrete Curb & Gutter 24-Inch	LF	12,900	\$ 18.00	\$ 232,200.00
11	Geogrid Reinforcement, Type I	SY	6,670	\$ 2.50	\$ 16,675.69
12	Site Clearing and Grubbing	LS	1	\$ 5,000.00	\$ 5,000.00
13	Earthwork, Excavation Below Subgrade	CY	2,100	\$ 50.00	\$ 105,000.00
14	Earthwork, Unclassified Excavation	SY	26,600	\$ 15.00	\$ 399,000.00
15	Crushed Aggregate Base Course, Roadway, Gradation No. 4, 6-Inch Thick	SY	26,600	\$ 5.50	\$ 146,300.00
16	Crushed Aggregate Base Course, Trail, Gradation No. 4, 12-Inch Thick	SY	7,200	\$ 11.00	\$ 79,200.00
17	Breaker Run Base Course, Light, 9-Inch Thick	SY	26,600	\$ 7.25	\$ 192,850.00
18	Asphaltic Concrete Binder Pavement, 3 LT 58-28 S, 2 1/4-Inch Thick	SY	20,912	\$ 13.00	\$ 271,858.89
19	Asphaltic Concrete Surface Pavement, 5 LT 58-28 S, 1 3/4-Inch Thick	SY	20,912	\$ 9.20	\$ 192,392.44
20	Asphaltic Concrete Driveways, 5 LT 58-28 S, 2-Inch Thick	SY	750	\$ 30.00	\$ 22,500.00
21	Asphaltic Concrete Surface Pavement, Trail, 4 LT 58-28 S, 2.5-Inch Thick	SY	5,800	\$ 18.00	\$ 104,400.00
22	Pavement Marking, Complete	LS	1	\$ 10,000.00	\$ 10,000.00
23	Existing Signs, Salvage and Reinstall	LS	1	\$ 2,500.00	\$ 2,500.00
24	Landscaping Topsoil, Fertilize, Seed, and Temporary Erosion Control	SY	8,700	\$ 7.50	\$ 65,250.00
25	Water Main Pipe, PVC C-900, 12-Inch	LF	2,100	\$ 100.00	\$ 210,000.00
27	Water Hydrant Lead, PVC C-900, 6-Inch, Complete	LF	26	\$ 55.00	\$ 1,452.00
28	Water Main Fire Hydrants, Complete	EA	4	\$ 6,000.00	\$ 24,000.00
29	Water Main Resilient Wedge Gate Valve, 6-Inch, Complete	EA	4	\$ 2,200.00	\$ 8,800.00
31	Water Main Resilient Wedge Gate Valve, 12-Inch, Complete	EA	4	\$ 4,800.00	\$ 19,200.00
32	Water Service Corporation, Curb Stop and Box, 1-Inch, Complete	EA	5	\$ 700.00	\$ 3,500.00
33	Storm Sewer Pipe, Reinforced Concrete Class (III), 24-Inch, Complete	LF	5,500	\$ 70.00	\$ 385,000.00
34	Storm Sewer Pipe, PVC, 12-Inch, Complete	LF	1,379	\$ 50.00	\$ 68,970.00
35	Storm Sewer Manhole, 48-Inch, Complete	VF	150	\$ 400.00	\$ 60,000.00
36	Storm Sewer Inlet, Type A, Complete	EA	44	\$ 2,500.00	\$ 110,000.00
37	Stormwater Management BMP	LS	1	\$ 50,000.00	\$ 50,000.00
38	Utility Relocation (Budget)	LS	1	\$ 50,000.00	\$ 50,000.00
ROAD CONSTRUCTION SUBTOTAL					\$ 2,902,217
Contingency 10%				\$	290,222
CONSTRUCTION SUBTOTAL					\$ 3,192,439
Engineering/Fees 15%				\$	478,866
PROJECT TOTAL					\$ 3,671,305

Remove Trail Cost with Contingency and Engineering -331,952.50
 Remove watermain cost with Contingency and Engineering -333,690.00

Estimate for Urbanizing S. Pinetree Road -3,005,662.50

OPINION OF PROBABLE COST (2023 Dollars)

OWNER Village of Hobart
PROJECT S Pine Tree - Pulverize & Pave with Reconstruct, as needed
DATE 10/31/2023



1250 Centennial Centre Blvd, Hobart, WI 54155
 920-662-9641 | releinc.com

S Pine Tree (Orlando/CTH EE to Schuering) 4,900 LF, Widen from 2-11' Lanes to 2-12' Lanes with 2' Shoulder					
Item	Description	Unit	Qty.	Unit Price	Total Price
1	Silt Fence	LF	10,000	\$ 1.50	\$ 15,000.00
2	Tracking Pad	EA	1	\$ 1,500.00	\$ 1,500.00
3	Ditch Checks	LS	1	\$ 1,000.00	\$ 1,000.00
4	Rock Bags	LS	1	\$ 500.00	\$ 500.00
5	Temporary Traffic Control	LS	1	\$ 15,000.00	\$ 15,000.00
6	Sawing Asphalt Full Depth	LS	1	\$ 500.00	\$ 500.00
7	Pulverize Asphalt Pavement	SY	13,000	\$ 1.50	\$ 19,500.00
8	Concrete Curb & Gutter 24-Inch at Intersections	LF	250	\$ 18.00	\$ 4,500.00
9	Geogrid Reinforcement, Type I	SY	1,700	\$ 2.50	\$ 4,250.00
10	Site Clearing and Grubbing	LS	1	\$ 5,000.00	\$ 5,000.00
11	Earthwork, Excavation Below Subgrade	CY	560	\$ 50.00	\$ 28,000.00
12	Earthwork, Unclassified Excavation (in reconstruct areas)	SY	3,000	\$ 15.00	\$ 45,000.00
13	Earthwork, Ditching	LF	1,200	\$ 13.00	\$ 15,600.00
14	Crushed Aggregate Base Course, Shoulder, Gradation No. 3, 4-Inch Thick	SY	2,200	\$ 4.50	\$ 9,900.00
15	Crushed Aggregate Base Course, Roadway, Gradation No. 4, 3-inches pulverized with existing asphalt & base	TON	2,400	\$ 15.00	\$ 36,000.00
16	Crushed Aggregate Base Course, Roadway, Gradation No. 4, 6-Inch Thick (in Reconstruct Areas)	SY	3,000	\$ 5.50	\$ 16,500.00
17	Breaker Run Base Course, Light, 9-Inch Thick (in Reconstruct Areas)	SY	3,000	\$ 7.25	\$ 21,750.00
18	Asphaltic Concrete Binder Pavement, 3 LT 58-28 S, 2 1/4-Inch Thick	SY	14,373	\$ 13.00	\$ 186,853.33
19	Asphaltic Concrete Surface Pavement, 5 LT 58-28 S, 1 3/4-Inch Thick	SY	14,373	\$ 9.20	\$ 132,234.67
20	Asphaltic Concrete Driveways, 5 LT 58-28 S, 2-Inch Thick	SY	750	\$ 30.00	\$ 22,500.00
21	Pavement Marking, Complete	LS	1	\$ 10,000.00	\$ 10,000.00
22	Existing Signs, Salvage and Reinstall	LS	1	\$ 2,500.00	\$ 2,500.00
23	Landscaping Topsoil, Fertilize, Seed, and Temporary Erosion Control Blanket	SY	4,400	\$ 7.50	\$ 33,000.00
24	Culverts	LF	100	\$ 75.00	\$ 7,500.00
25	Apron Endwalls	EA	4	\$ 750.00	\$ 3,000.00
ROAD CONSTRUCTION SUBTOTAL					\$ 637,088
				Contingency 10%	\$ 63,709
CONSTRUCTION SUBTOTAL					\$ 700,797
				Engineering/Fees 15%	\$ 105,120
PROJECT TOTAL					\$ 805,916