

**1. CALL TO ORDER, ROLL CALL, PLEDGE OF ALLEGIANCE**

**2. VERIFY/MODIFY/APPROVE AGENDA** (Note: Approval of agenda does not prohibit items being taken out of order).

**3. VILLAGE BUSINESS:**

**A. PUBLIC BUDGET WORKSHOP #3-2017 VILLAGE OPERATING BUDGET**

The Village Board, staff and public will review the Executive Draft budget for 2017. Particular budget items that will be reviewed and discussed this workshop include: All Utility Revenues & Expenditures, TIDs, All Special Charges, Recap of General Fund Changes (finalize budget).

**B. PUBLIC COMMENT ON BUDGET WORKSHOP DISCUSSION**

**4. MOTION TO CONVENE INTO CLOSED SESSION**

The Board will consider moving into closed session pursuant to 19.85 (1)(c) Consideration of employment, promotion, compensation or performance evaluation data of any public employee (2017 compensation-all employees).

**5. RECONVENE TO OPEN SESSION PURSUANT TO WI STATS. 19.85 (2)**

The Board will reconvene into Open Session and, if necessary, take any action on preceding Closed Session items.

**6. MEETING ADJOURNMENT**

Posted this 21st day of October 2016 at approximately 2:00 pm at Hobart Village Office, 2990 S. Pine Tree Rd; Fire Station #1, 2703 S. Pine Tree Rd; and Fire Station #2, 482 Country Court.

\* Any person wishing to attend, who, because of disability requires special accommodations, should contact the office at 869-1011 with as much advanced notice as possible.

\*\* Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda

\*\*\*\* There may be board members attending the meeting by telephone at this meeting if necessary.

**2017 BUDGET WORKSHOP CALENDAR- ALL MEETINGS OPEN TO PUBLIC**

	<b>Fund/Budget Area</b>	<b>Date</b>	<b>Time</b>
WORKSHOP #1	Capital Budget Presentation and Discussion	<b>Tuesday, September 6</b>	6:00 PM
WORKSHOP #2	Presentation of Executive Budget/ Discuss GF Revenues, All GF expenditures, Debt Service and Capital	<b>Tuesday, October 25</b>	5:30 PM
WORKSHOP #3	Utility Expenditures & Revenues, TIDs, All special charges, Recap of General Fund Changes (Finalize Budget)	<b>Thursday, October 27</b>	6:00 PM
WORKSHOP #4	BUDGET PRESENTATION & PUBLIC HEARING	<b>Tuesday, November 22</b>	6:00 PM