



RESOLUTION 2016-23

A RESOLUTION ADOPTING THE 2017 VILLAGE OPERATING BUDGET AND THE PROPERTY TAX LEVY, REFUSE AND RECYCLING SPECIAL CHARGES, AND STORM WATER MANAGEMENT UTILITY SPECIAL CHARGES CONTAINED THEREIN

WHEREAS, the Village Board has reviewed the proposed operating budget for the Village of Hobart for the calendar year 2017; and

WHEREAS, a Summary of the Budget and a Notice of Public Hearing was published on November 1, 2016; and

WHEREAS, the Village Board held a public hearing on its proposed 2017 budget on November 22, 2016; and

WHEREAS, the Village Board has examined the budgets for the General Fund, Water Utility, Sanitary Sewer Utility, Capital Improvement Fund, Debt Service Fund, Storm Water Management Utility, TID 1, and TID 2, and the various line items therein, and finds the budget as presented for this Resolution to represent the revenue anticipated and the expenditures for the various departments/programs by major category as set forth therein; and

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Hobart, Brown County, Wisconsin does approve the following:

2017 Village Operating Budget Adopted.

Hereby adopted is the 2017 Budget for the Village of Hobart and appropriated out of the receipts of the Village of Hobart for the year 2017, including monies received from the general property tax levy, special assessments, fee schedules and other sources of revenue as therein provided, for the various purposes therein specified. The said budget is presented in an exhibit attached hereto.

Tax Levy Adopted.

Hereby adopted, and certified to the Village Clerk / Treasurer, is a general property tax levy in the amount of \$2,864,438.90 for Village operations, and an overall levy of \$3,423,503.20 including tax increment districts, on all of the taxable property within the Village of Hobart for the year 2016 for the uses and purposes set forth in the 2017 Budget hereby adopted. The Village Clerk/Treasurer is hereby authorized and directed to spread the tax levied on the 2016 tax roll of the Village of Hobart.

Refuse and Recycling Special Charges.

Hereby adopted, and certified to the Village Clerk/Treasurer, is a separate special charge for Refuse and Recycling services of \$173.29 for a 96-gallon refuse bin and \$143.29 for a 65-gallon refuse bin per residential unit as set forth in and governed by Village Code Section 163-35, and all applicable state statutes.

Storm Water Management Utility Special Charges.

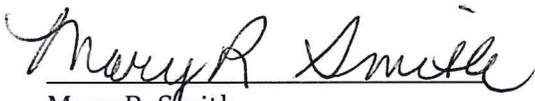
Hereby adopted, and certified to the Village Clerk/Treasurer, is a storm water utility special charge of \$70.00 / Equivalent Residential Unit ("ERU") as set forth in and governed by Village Code Section 150-32, and all applicable state statutes, to be used in accordance with the budget approved for the Storm Water Management Utility, Village fund 07.

Dated in Hobart, Wisconsin, this 22nd day of November, 2016.



Richard R. Heidel
Village President

Attest:



Mary R. Smith
Village Clerk-Treasurer



Vote: Aye	<u>5</u>
Nay	<u>0</u>
Abstain	<u>0</u>
Absent	<u>0</u>