

Rescue

EXPENSES - PUBLIC SAFETY

	<u>2006 BUDGET</u>	<u>8/06 YTD</u>	<u>2006 EST</u>	<u>2007 BUDGET</u>
RESCUE SERVICE				
01-52300-00 Ambulance Per Cap	\$ 38,093.16	\$ 25,395.44	\$ 38,093.16	\$ 39,046.00
Total Rescue Expenses	\$ 38,093.16	\$ 25,395.44	\$ 38,093.16	\$ 39,046.00

Est: Bud 2.5%
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In 2006 ambulance fees are \$8.98 per capita for 4,242 residents.
 The 2007 ambulance fees will be \$9.20 per capital for 4,244 residents.