EXPENSES - PUBLIC SAFETY

PUBLIC SAFETY	2006 BUDGET	8/06 YTD	2006 EST	2007 BUDGET	
Police Department	$ 299,367.54	$ 165,267.95	$ 286,637.22	$ 335,797.36	12.2%
Animal Control	$ 1,885.00	$ 715.80	$ 1,885.00	$ 1,775.00	-5.8%
Fire Protection	$ 275,146.00	$ 177,657.09	$ 268,466.13	$ 274,133.00	-0.4%
Rescue Service	$ 38,093.16	$ 25,395.44	$ 38,093.16	$ 39,046.00	2.5%
First Responders	$ 7,388.00	$ 2,190.96	$ 7,388.00	$ 7,608.00	3.0%
Total Public Safety Expenses	**$ 621,879.70**	**$ 371,227.24**	**$ 602,469.51**	**$ 658,359.36**	**5.9%**
			Est:Bud	**9.3%**	
			Bud:Bud	**5.9%**	