

**EXPENSES - GENERAL GOVERNMENT**

	<u>2006 BUDGET</u>	<u>8/06 YTD</u>	<u>2006 EST</u>	<u>2007 BUDGET</u>	
<b>INSURANCE</b>					
01-51930-26 Ins-Workers' Comp	\$ 27,724.00	\$23,407.00	\$ 27,724.00	\$ 28,000.00	1%
01-51935-00 Ins-Gen/Auto/E&O Liability	\$ 13,320.30	\$ -	\$ 11,567.80	\$ 12,725.00	-4.50%
01-51936-00 Ins-Property/Auto Dam	\$ 11,739.00	\$10,884.00	\$ 10,884.00	\$ 11,975.00	2%
Crime Ins		\$ 250.00	\$ 250.00	\$ 275.00	100%
Equipment Breakdown Ins		\$ 676.00	\$ 676.00	\$ 745.00	100%
Ins-Treasurer's Bonds	\$ 100.00	\$ -	\$ 100.00	\$ 125.00	25%
<b>Total Insurance Expense</b>	<b>\$ 52,883.30</b>	<b>\$35,217.00</b>	<b>\$ 51,201.80</b>	<b>\$ 53,845.00</b>	

Est:Bud                   **13.7%**  
 Bud:Bud                   **10.1%**