

**VILLAGE OF HOBART 2008 BUDGET
(ADOPTED NOVEMBER 13, 2007)**

REVENUE	2007 BUDGET	2007 ESTIMATE	2008 BUDGET
Taxes (Other than Property)	\$ 110,000.00	\$ 105,875.29	\$ 105,916.00
State Shared Revenue	\$ 120,717.00	\$ 120,756.41	\$ 120,694.41
Federal/State Grants	\$ 307,849.79	\$ 372,011.53	\$ 305,066.79
Licenses/Permits	\$ 102,705.00	\$ 107,015.93	\$ 98,595.00
Law and Ordinance Violations	\$ 32,000.00	\$ 32,000.00	\$ 35,000.00
Public Charges for Services	\$ 283,944.27	\$ 275,771.03	\$ 265,111.82
Reimbursements/Interest	\$ 510,941.80	\$ 486,330.95	\$ 350,859.28
TOTAL REVENUE	\$ 1,468,157.86	\$ 1,499,761.14	\$ 1,281,243.30
EXPENSES			
General Government	\$ 624,059.63	\$ 751,475.82	\$ 769,778.86
Public Safety	\$ 658,359.36	\$ 665,062.76	\$ 679,716.99
Public Works	\$ 681,310.10	\$ 609,825.72	\$ 567,798.27
Conservation and Development	\$ 123,176.74	\$ 113,864.23	\$ 112,629.00
TOTAL EXPENSES	\$ 2,086,905.83	\$ 2,140,228.53	\$ 2,129,923.12
Revenue Less Expenses	\$ (618,747.97)	\$ (640,467.39)	\$ (848,679.82)
Estimated 2005 GF Expenses			
Estimated 2005 GF Revenues	\$ 2,086,905.83	\$ 2,140,228.53	\$ 2,129,923.12
(Excluding GF Tax Levy)	<u>\$(1,468,157.86)</u>	<u>\$(1,499,761.14)</u>	<u>\$(1,281,243.30)</u>
General Fund Tax Levy	\$ 618,747.97	\$ 640,467.39	\$ 848,679.82
Debt Service Tax Levy (as levied)	\$ 1,233,516.54	\$ 1,312,663.63	\$ 1,248,169.11
Capital Improvement Tax Levy	<u>\$ 564,590.00</u>	<u>\$ 429,590.00</u>	<u>\$ 368,342.67</u>
TOTAL TAX LEVY	\$ 2,416,854.51	\$ 2,382,721.02	\$ 2,465,191.60